

CITY OF VALDEZ, ALASKA

RESOLUTION #19-47

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VALDEZ, ALASKA, AMENDING THE 2019 CITY BUDGET BY TRANSFERRING \$97,000 FROM RESERVE TO GENERAL FUND / PARKS AND RECREATION / CONTRACTUAL SERVICES FOR THE PARKS AND RECREATION MASTER PLAN

WHEREAS, Management proposes a Parks and Recreation Master and Strategic Plan to commence in 2019; and

WHEREAS, Plan costs have not been previously appropriated; and

WHEREAS, staff has concluded the RFP process and has secured bids; and

WHEREAS, budget amendments must be formally appropriated via Budget Amendment Resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF VALDEZ, ALASKA, that the 2019 City Budget is revised as follows:

Section 1: Budget Variance Reserve, 350.0350.55000, is reduced by \$97,000

Section 2: Reserve Fund transfer to General Fund, 350.0050.49100, is increased by \$97,000.

Section 2: General Fund transfer from Reserve Fund, 001.0050.39140, is increased by \$97,000.

Section 3: Parks and Recreation / Contractual Services, 001.6200.43400, is increased by \$97,000.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF VALDEZ, ALASKA, this 1st day of October, 2019.

City of Valdez, Alaska

Sharon Scheidt, Mayor Pro Temp

ATTEST:

Sheri L. Pierce, MMC, City Clerk