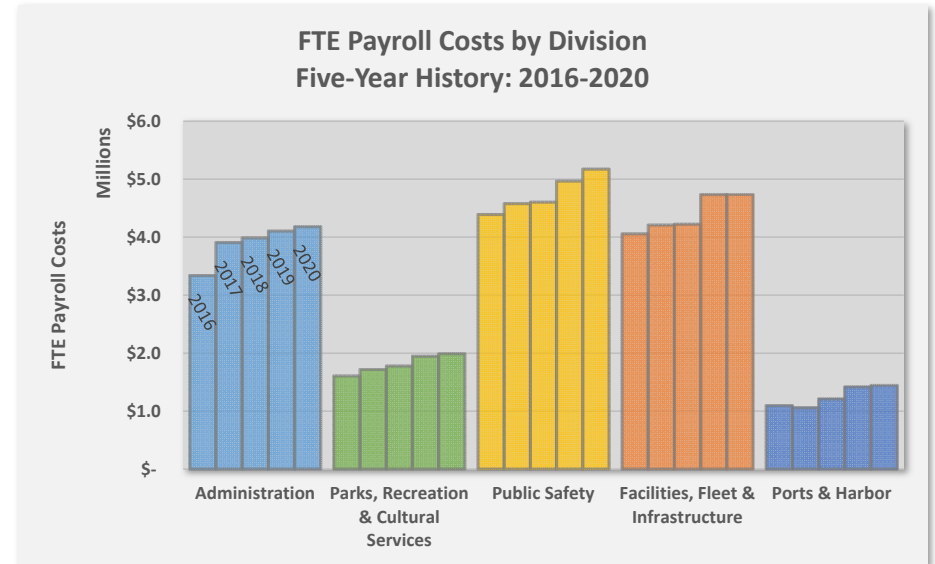
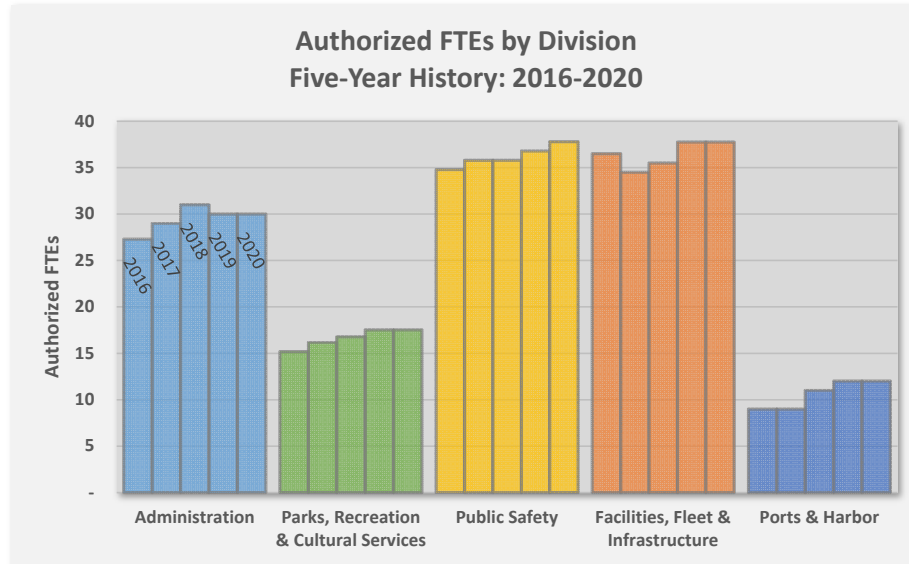


2020 FTE Request	FTE Allocation	FTE Payroll Impact	Other Expenses	Offsets	Total Budgetary Impact
FIRE/EMS					
TRAINING OFFICER/EMS COORD	1.00	131,706	89,319	-	221,026
Grand Total	1.00	131,706	89,319	-	221,026

Operational Objective

Oversee and direct department's training and EMS program



2020 FTE Request Detail	FTE Allocation	Salary	Benefits	IT Related	PW Related	Cap. Facilities	Other Personnel Exp	Other Operating Exp	Offsets	Net Budgetary Impact
FIRE/EMS										
TRAINING OFFICER/EMS COORD	1.00	79,808.75	51,897.21	2,000	62,000	-	14,689	10,630	-	221,025
Grand Total	1.00	79,809	51,897	2,000	62,000	-	14,689	10,630	-	221,025