

## Council Priorities Workshop - September 4, 2019

<b>2019 Discussion Items</b>	
Office and Storage Space Needs	pending
Communications and Public Outreach	new website; expanded use of social media project info on website; open house events
Code Enforcement and Zoning Regulations	Code officer hired council enforcement priorities to be determined
Housing	Staff report to Council pending
Senior Healthcare Initiatives	Council direction needed
Wildlife Hazard Mitigation	Animal Control position hired public workshop re Bear Awareness Bear-proof cans and expanded curbside pickup budgeted for 2020
Economic Development and Diversification	Ongoing
Flood Hazard Assessment and Mitigation	Mayor's task force meetings ongoing ACOE planning assistance pending Council has requested maint plans for Glacier & Mineral 10-mile planning ongoing w/task force
Review of Citywide Procurement Policies	Contracting procedures revised in 2018-2019 review and refinement ongoing
Daycare and Early Childhood Development	Discussions ongoing with staff, providers, stakeholders
<b>2020 New / Additional Priorities</b>	
Additional / improved public events infrastructure	Council inquiry re additional/expanded covered space for events during inclement weather
CSO Funding and Partnering	Awaiting input/direction from Council
Comprehensive Plan	Previous contractor terminated New contractor pending
<b>2019 Items Completed or Underway</b>	
Kelsey Dock Project	PH I Complete PH II scope decided by Council and funded
Fire Station Design	design underway/ongoing project construction approved/funded by Council next step: contractor solicitation
Pavement Management Plan	Plan is complete; work commenced in 2019 \$15MM bond authorization pending additional Council input needed for scope of subsequent phases
Expanded Project Management	Six project managers hired (plus Director) Department is fully staffed; additional PMs under contract
Scheduling and Quantifying of Ongoing and Deferred Maintenance	Maintenance coordinator hired; broad framework is established quantification, scheduling and implementation is underway and ongoing
Long-Term Financial Planning and Budget Sustainability	ongoing via council workshops and Finance Department analysis