

Project Name	Budget	Design Contract	Construction Contract	Avail. Balance	Change Order Rate	% Complete	Status	Notes/Comments
New Fire Station	\$1,300,000 (Design) (\$16,000,000 Construction)	\$1,291,016		\$16,030,558		35%	Design	Finalizing Schematic Design for solicitation to contractors for CM/GC contract procurement first week of October.
Pavement Maintenance	\$800,000	\$0	\$741,910	\$0	0%	80%	Construction	Meals resurfacing to begin after Labor Day holiday
Pavement Management Phase 1	\$1,200,000	\$1,154,801		\$92,679		10%	Design	Survey and initial evaluations complete. Discussing scope and phasing in preparation for design development. Two year construction project.
Glacier Stream - Tie-in ADOT to Dump Rd	\$596,000	\$66,250	\$425,061	\$143,190	10%	100%	Close-out	Construction complete, as-built and close-out in progress. Added to scope to protect 700 LF of dump road with buried rip rap (estimated \$50k savings)
Mineral Creek Dike Expansion & Repairs	\$1,694,161	\$122,051	\$1,125,180	\$531,229	0%	0%	Pre-Construction	Construction to begin in October after fish window. Summer erosion may require additional scope.
10 Mile Stream Excavation	\$200,000	\$49,995		\$150,005		90%	Permitting	Have received all but one DNR permit. Flood Task Force to make recommendation to Council how best to utilize extracted materials, multiple project options.
Force Main Design	\$2,000,000	TBD		\$2,000,000		0%	Consultant Selection	Negotiating fee with selected design firm.
VHE & HHES Generator Replacement	\$1,500,000	TBD		\$1,500,000		0%	Consultant Selection	Negotiating fee with selected design firm. Project managed by consultant CM (Meridian)
VHS Waterline Replacement	\$1,500,000	\$35,426		\$89,574		5%	Design	RSA working on design, construction Summer 2020
HHES Waterline Replacement	\$1,500,000	\$38,460		\$86,540		5%	Design	RSA working on design, construction Summer 2020
Animal Shelter Kennel Drains	\$573,131	\$105,613	\$442,916	\$73,284	1%	80%	Construction	Construction ongoing. Anticipated completion on schedule end of September.
Clinic Backup Generator	\$225,000	\$16,262	\$139,000	\$69,738	0%	1%	Construction	Generator on order. Civil/pad work to begin end of August 2019, genset arrival November 2019.
GMS & VHS Concrete Replacement	\$443,550	\$31,650	\$413,193	\$3,540	28%	100%	Close-out	Final change order pending for \$27,663 for as-found conditions after parking lot demo.
Swimming Pool Renovations	\$4,146,660	\$170,088	\$3,345,853	\$912,472	7%	95%	Close-out	Pool work complete, working on punch list. Glycol work ongoing; scheduled completion fall 2019. Change order for glycol work incorporated from separate project, est. \$25k savings.
VCT Electrical Upgrades	\$3,916,367	\$146,526	\$3,261,788	\$600,771	-1%	25%	Construction	Trenching & conduit complete. Completion anticipated ahead of schedule 1Q 2020.
VCT & SBH LED Upgrades	\$775,474	\$33,129	\$427,593	\$327,550	7%	100%	Complete	Project complete & closed out
VHS Glycol Replacement								Incorporated into Swimming pool contracts
Replace N. Meyring Park Picnic Shelter	\$686,059	\$17,750	\$363,800	\$302,634	0%	0%	Contract Award	Contract with Orion Construction for award 09-03-19
Kelsey Dock Phase II - Yellow Building	\$2,517,653	\$294,300	\$803,074	\$1,426,926	0%	0%	Pre-Construction	Construction to begin Spring 2020
Kelsey Dock Phase II - Parks Storage	\$5,280,000	\$292,040	\$1,357,926	\$3,642,074	0%	0%	Pre-Construction	Construction to begin Spring 2020

Fire Station Mitigation	\$75,000	\$65,396		\$9,604		25%	Design	Needs assessment completed, finalizing design. Will need to appropriate funds for construction. Estimate less than \$500K.
PD Office Remodel	\$50,000	\$17,832.40		\$32,167		100%	Bidding	Project out for bid September
Airport HVAC Upgrades	\$752,381	\$17,788		\$734,593		100%	Bidding	Project out for bid September
Airport Office Remodel	\$200,000	\$17,575		\$178,504		100%	On Hold	Project on hold to evaluate City space needs
Providence Copper Pipe Projects (Multiple)	\$3,462,435	\$431,281	\$2,709,436	\$321,718	0%	1%	Construction	Cornerstone to mobilize and begin construction Oct. 7th. Coordinating schedule and phasing with Hospital & Clinic. This suite of projects consists of 4 individual projects managed under a single contract.
Replace Decking Kelsey Dock	\$550,000	\$32,400		\$517,600		35%	Design	Alternatives analysis and scoping complete. Preparing for bid.
Cemetery Expansion	\$150,000			\$150,000		0%	Consultant Selection	Soliciting design proposal, construct spring 2020
New Well #5	\$1,513,007			\$1,513,007		0%	Feasibility	Working with ADEC on monitoring wells near HHES prior to design/permitting new well
VCT & Kelsey Security Cameras	\$435,000	\$15,857		\$419,143		65%	Design	65% design complete. Worked with VCT Electrical to save on conduit costs.
Baler Overhead Door Replacement	\$100,000			\$100,000		65%	Bidding	Project out for bid September
Baler Waste Oil Furnace	\$163,000	\$13,246		\$149,754		100%	Design	Installing replacement furnace (Building Maintenance) prior to replacing second unit.
Re-staining & Exterior Improvements - Civic Center & District Office	\$550,000	\$24,643		\$523,607		100%	Design	Design complete, sending to State Fire Marshal
Remaining Middle School Bond Proceeds (Rock Wall Entry, Storage, Bleachers)	\$1,353,185			\$1,353,185		0%	On Hold	Waited for State budget picture to clear up prior to proceeding. Will seek Council direction.
New Museum	\$350,000			\$350,000		0%	Feasibility	Site selection in progress
Senior Center Exhaust Upgrades	\$40,000	\$4,400		\$35,600		100%	Bidding	Design complete, soliciting quotes. Construction Sep.- Oct. 2019
Senior Center Apartments 8 & 14	\$25,000	\$0.00	\$19,520	\$5,480	8%	100%	Complete	Project complete & closed out
Senior Center Apartments 12 & 15	\$25,000	\$0.00	\$21,740	\$3,260	0%	100%	Complete	Project complete & closed out
District Office Boiler Replacement (& Water Damage Insurance Claim)	\$721,166	\$36,836	\$423,713	\$240,699	17%	100%	Close-out	Project complete, working on close-out and insurance close-out. Change order incorporated District Office Waterline replacement project est. \$10k savings.
Kelsey Dock Phase I	\$3,697,200	\$376,788	\$2,778,972	\$342,618	2%	100%	Complete	Project complete & closed out
New Harbor	\$82,597,919	\$6,979,790	\$73,135,280	\$2,230,543	1%	100%	Close-out	Construction complete, as-built and close-out in progress. Outstanding claim for rock breaking. CCO % only for PPM Phase II