

Capital Request - 2019

Item	Budget
Rehab Recumbent Bike	\$ 6,000
Washing Machines (2)	\$ 38,000
Biofeedback machine - PVCC	\$ 12,000
Exterior/Interior Signage	\$ 90,000
Overhead Lifts - Phase II	\$ 500,000
Generator transfer switches	\$ 200,000
Maintenance Reserve	\$ 50,000
Wanderguard upgrade	\$ 30,000
Laboratory Blood Culture System	\$ 25,000
Vitek 2 - Culture and Sensitivities analyzer	\$ 50,000
Sysmex Hematology analyzer	\$ 25,000
Bed Replacement - Lifecycle replacement	\$ 45,000
Affinity Birthing Bed	\$ 16,000
TOTAL CAPITAL REQUEST	\$ 1,087,000