





	Project Name:	Fire Station
	Estimated Cost:	\$18,000,000
	Timeline:	Construct Fall 2020-Fall 2021
	Scope:	Replace existing Station 1 on the designated skate park lot at W. Pioneer and Hazelet ave. New station with 6 apparatus bays, 3 story training tower, dormitories, training room, EOC, and site improvements.

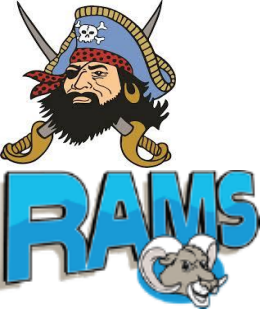
 	Project Name:	Pavement Management Phase 1
	Estimated Cost:	\$12,000,000 (2019 Est. Spend \$3.5M)
	Timeline:	Immediate repairs- Summer 2019, Design Phase 1 2019, Construct Phase 1 Summer 2020-Summer 2021
	Scope:	<p>Phase 1 includes</p> <ul style="list-style-type: none"> • Immediate repairs at Dylan & River Dr in Robe River and misc. pavement in town on deteriorated roadways • Design & permitting of S. Harbor Drive, curb & gutter, sidewalks, utilities, and pavement. • Design & permitting of Meals Ave, curb & gutter, sidewalks, utilities, and pavement). • Design of W. Egan from Hazelet to Whalen, curb & gutter, sidewalks, and pavement. • Design pavement replacement remainder of Robe River subdivision. • Plan consists of 6 phases including replacement, major repairs, and minor maintenance crack sealing


	Project Name:	Tie into ADOT dike - Glacier Haul Rd.
	Estimated Cost:	\$575,000
	Timeline:	Completion June 2019
	Scope:	Rebuild temp dike off Dump road to tie into new ADOT dike and fill the gap with permanent dike structure.


	Project Name:	Mineral Creek Dike Expansion & Repairs
	Estimated Cost:	\$2,000,000
	Timeline:	Completion Oct 2019
	Scope:	Install erosion protection (riprap) along seven separate locations on Mineral Creek. Perform major maintenance on existing finger dikes.


	Project Name:	10 Mile Excavation
	Estimated Cost:	\$150,000 (Design) \$5,000,000 Construction
	Timeline:	Construct Fall 2019-Fall 2020
	Scope:	Excavate new channel, use excavated materials to raise dike freeboard.


	Project Name:	Force Main Design
	Estimated Cost:	\$2,000,000 (Design & Permitting) \$10-12,000,000 Construction
	Timeline:	Design 2019-2020, construct following permit approvals est. 2021
	Scope:	<ul style="list-style-type: none"> Construct new force main to replace existing concrete asbestos piping that is failing. Install headworks for future expansion and offloading


	Project Name:	VHS-HHES Generator Replacement (and switches)
	Estimated Cost:	\$1,500,000
	Timeline:	Design 2019, Construct Summer 2020
	Scope:	Replace outdated generators at Elementary School and High School. Replace and update switchgear.


	Project Name:	Waterline Replacement VHS
	Estimated Cost:	\$1,500,000
	Timeline:	Design 2019, Construct Summer 2020
	Scope:	Replace existing galvanized steel waterlines that are obstructed with rust and calcium build-up.


	Project Name:	Waterline Replacement HHES
	Estimated Cost:	\$1,500,000
	Timeline:	Design 2019, Construct Summer 2020
	Scope:	Replace existing galvanized steel waterlines that are obstructed with rust and calcium build-up.


	Project Name:	District Office Boiler Replacement
	Estimated Cost:	\$1,337,555
	Timeline:	Completion June 2019
	Scope:	Replace boilers, HVAC system and domestic water piping.


	Project Name:	Swimming Pool Renovations
	Estimated Cost:	\$3,750,000
	Timeline:	Completion July 2019
	Scope:	Replace liners in both pools, renovated locker rooms, install new lighting, drop ceiling & slide, and replace ducting & pool equipment.


	Project Name:	VCT & SBH Hi-Mast LED's
	Estimated Cost:	\$500,000
	Timeline:	Completion June 2019
	Scope:	Replace all high pressure sodium fixtures with LED's.


	Project Name:	Valdez Senior Center Upgrades
	Estimated Cost:	\$70,000
	Timeline:	Yearly
	Scope:	Remodel Senior Center Apartments and misc. facility upgrades. <ul style="list-style-type: none"> • 4 Apartments remain for bathroom remodel • 2 Full apartment remodels remain • 9 Kitchen/Living room remodels remain


	Project Name:	Animal Shelter Kennel Drains
	Estimated Cost:	\$715,000
	Timeline:	Construction Summer 2019
	Scope:	Renovate the dog kennel and grooming area at the animal shelter. While replacing the drains, all new flooring and CMU kennel partitions will be installed.


	Project Name:	MKG Medical Clinic Backup Generator
	Estimated Cost:	\$225,000
	Timeline:	Construction Summer/Fall 2019
	Scope:	Install a new generator next to the maintenance building. Electrical connections will be routed through the utility door and connected to the clinic circuits.


	Project Name:	GMS & VHS Concrete Replacement
	Estimated Cost:	\$450,000
	Timeline:	Construction Summer 2019
	Scope:	Replace existing sidewalks along VHS parking lot. Replace existing concrete pavement with asphalt in the VHS courtyard. Partially regrade and repave VHS parking lot. Replace-in-kind damaged concrete pavement along front entrance to GMS.


	Project Name:	VCT Electrical
	Estimated Cost:	\$3,700,000
	Timeline:	Start June 2019, Completion Spring 2020
	Scope:	Replacement and upgrade of entire electrical distribution equipment, including utility connection to transformers, distribution panels, switchboards, etc. Also includes roughly doubling the number of refer pedestals, and significantly upgrading the emergency generator which will allow 100% power supply in the event of a utility outage.


	Project Name:	VCT & SBH Upgrades
	Estimated Cost:	\$981,988 (VCT) \$72,407 (SBH)
	Timeline:	Completion June 2019
	Scope:	Replace 52 anodes at VCT, replace ladders, and repair critical concrete spalling on the Causeway and Floating Dock. Replace 3 anodes at the SBH.


	Project Name:	VHS Glycol Replacement
	Estimated Cost:	\$75,000
	Timeline:	Construction Summer 2019
	Scope:	Replace glycol in hydronic system, install filter system. Rebalance HVAC system.


	Project Name:	Replace N. Meyring Picnic Shelter
	Estimated Cost:	\$600,000
	Timeline:	Construction Summer 2019
	Scope:	Demolish and reconstruct a new picnic shelter at N. Meyring Park. Existing structure has significant structural issues.

	Project Name:	Kelsey Dock Phase 2 – Yellow Building
	Estimated Cost:	\$2,580,000
	Timeline:	Construct Summer 2019- Spring 2020
	Scope:	Demolition of north and south ends of warehouse, addition of onsite ADA parking, covered entrance, roof maintenance and exterior beautification.


	Project Name:	Kelsey Dock Phase 2 – Parks & Rec Storage
	Estimated Cost:	\$5,280,000
	Timeline:	Construct Summer 2019- Spring 2020
	Scope:	Renovate existing structure to accommodate 14' wide overhead door, enclose existing pole barn storage, add mezzanine and convert to functional enclosed cold storage. Add conditioned storage adjacent to pole barn.


	Project Name:	Fire Station Mitigation
	Estimated Cost:	\$500,000
	Timeline:	Construction Fall 2019
	Scope:	<ul style="list-style-type: none"> Remediate the decon room and App. bays for mold Add exhaust capture system – Can be reinstalled at stations 3 & 4 if a new station is constructed.


	Project Name:	PD Offices
	Estimated Cost:	\$50,000
	Timeline:	Construct Summer 2019
	Scope:	Convert existing downstairs conference room into small conference room and Code Enforcement Officer office with door accessible to public.


	Project Name:	Airport HVAC
	Estimated Cost:	\$650,000
	Timeline:	Winter 2019
	Scope:	Replace non-functioning HVAC system in the Whitney wing of the airport. Upgrade controls to incorporate with City system.


	Project Name:	Airport Offices
	Estimated Cost:	\$250,000
	Timeline:	Construct Fall/Winter 2019
	Scope:	Build out office space in NW end of the Whitney wing of the Airport to adequately accommodate current personnel.


	Project Name:	Copper Piping (Clinic)
	Estimated Cost:	\$175,000
	Timeline:	Construct October 2019-Dec. 2020
	Scope:	Replacing all 2" and smaller copper water supply lines at the clinic with Aquatherm and PEX piping. To be performed concurrently with hospital project.


	Project Name:	Copper Piping (Hospital)
	Estimated Cost:	\$2,425,000
	Timeline:	Construct Oct 2019 – Spring 2020
	Scope:	Replacing all 2" and smaller copper water supply lines at the hospital with Aquatherm and PEX piping. Remediate known mold areas


	Project Name:	Airborne Infection Isolation (Hospital)
	Estimated Cost:	\$635,435
	Timeline:	October 2019
	Scope:	Upgrading the existing capabilities for All, and adding a 2 nd All room. Included with Hospital Copper Pipe project.


	Project Name:	Fire Wall (Hospital)
	Estimated Cost:	\$227,000
	Timeline:	Construct October 2019
	Scope:	Upgrading the firewall rating between the emergency department and long term care. Included with Hospital Copper Pipe project.


	Project Name:	Replace Decking Kelsey Dock
	Estimated Cost:	\$550,000
	Timeline:	Construct Summer/Fall 2019
	Scope:	Replacement in kind of approximately 40,000 SF wear decking on the Kelsey Dock. Decking has degraded and requires replacement to preserve substructure decking.



	Project Name:	Cemetery Expansion
	Estimated Cost:	\$150,000
	Timeline:	Construct Fall 2019
	Scope:	Clear land, add pedestrian and parking for additional burial plots.


	Project Name:	New Well #5
	Estimated Cost:	\$1,000,000
	Timeline:	Construction Summer/Fall 2020 (monitoring wells 2019)
	Scope:	Closing out existing HHES UST project, ADEC will then direct what monitoring will need to be done.


	Project Name:	Security/Operations Camera System VCT & Kelsey Dock
	Estimated Cost:	\$435,000
	Timeline:	Construct Fall 2019 – Spring 2020
	Scope:	3 cameras at Kelsey Dock, 4 Cameras at VCT. Specific location of cameras and models pending design (0% design complete). Port Department managing this project.


	Project Name:	Baler OHD Replacement
	Estimated Cost:	\$100,000
	Timeline:	Construct Fall 2019
	Scope:	Replace overhead curtain doors at the baler facility.


	Project Name:	Baler Waste Oil Furnace Replacement
	Estimated Cost:	\$150,000
	Timeline:	Construct Fall 2019
	Scope:	Replace waste oil furnaces and bring to current Code compliance.


 	Project Name:	Panic Hardware and ADA Upgrades
	Estimated Cost:	\$25,000
	Timeline:	Ongoing, completion Winter 2020
	Scope:	Addition of and replacement of obsolete panic hardware and access control devices citywide.


	Project Name:	Re-staining & Exterior Improvements Civic Center & District Office
	Estimated Cost:	\$650,000
	Timeline:	Construct Spring 2020
	Scope:	Re-staining full exterior at both locations with replacement of materials on an as needed basis only. Also, replacing 3 exist door at the Civic Center, including improved ADA openers at the main entrance, and an ADA ramp with canopy/roof at rear emergency exit.


	Project Name:	VHS/City Hall/Library Exterior caulking
	Estimated Cost:	\$500,000
	Timeline:	Construct Summer 2020
	Scope:	Remove old caulk, replace with new. Check condition of foam backer rods.

	Project Name:	Water Drainage (Hospital Loading Dock)
	Estimated Cost:	\$125,000
	Timeline:	Construct Summer 2020
	Scope:	Improve drainage in front of loading dock on north side of hospital. Project corresponds with replacement of Emergency Room/Senior Center entry road replacement.

	Project Name:	Senior Center Rd/Parking lot Corner Replacement
	Estimated Cost:	\$275,000
	Timeline:	Construct Summer 2020
	Scope:	Replace deteriorated drive surface, improve drainage, and adjust lighting at ER/Senior Center entrance.

	Project Name:	Pacific Ave Development
	Estimated Cost:	\$2,000,000
	Timeline:	TBD
	Scope:	Public-Private partnership opportunity for housing development in Valdez. RFP to be issued by Economic Development

	Project Name:	Use remaining Middle School Bond
	Estimated Cost:	\$1,353,185
	Timeline:	Construction Summer 2020
	Scope:	Requested Scope Items include: <ol style="list-style-type: none"> 1. Covered, separate entry to the Rock Wall 2. Storage structure for grounds equipment 3. ADA compliant bleachers at football field

	Project Name:	New Museum Facility
	Estimated Cost:	\$28,000,000
	Timeline:	Design 2019-2020, Fundraise 2019-2022, Construction 2023
	Scope:	To develop one new facility to house the current two museums in one central location.