

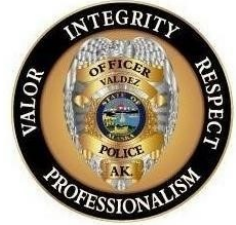


Valdez Animal Control

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Alternate Temporary Kennel Plans if required for Animal Shelter Project

Summary:

If the Accessory structure is not approved this would be the projected alternate and cost's associated to have a makeshift temporary facilities for kennels operations and housing the Education room exotics during the project construction period.

- 1) We discussed the possibility of trying to outsource the dog kennel operations but due to the operational difficulty of being offsite and the potential liability to the city with dogs in custody being out of our specific control was not a viable option.
- 2) This option is to utilize two (2) rented Atco type trailers. One for the kennel operations with portable kennels inside and the other for the Education Room birds and exotics. The trailers would be rented and place on site to be managed by shelter staff for the duration of the project.

Below is the outline of the costs associated with this that would need to be funded out of the project. Cost estimates were from Alaska ATCO Structures and estimated on cost to have shipped down to Valdez.

1 EA 10' X 32' Office Unit (wide open) @ \$905.67 per month x 6 = \$5,434

1 EA 10' X 40" Office Unit (wide open) @ \$984.67 per month x 5 = \$5,908

Covers cleaning and minor repairs. All major repairs will be charge back to the city.

Shipping units both ways from Wasilla..... \$11, 800

Dog Kennel Panels for Kennel unit (8) @ \$829 ea w/shipping..... \$6,632

Total estimated cost for Temporary Kennels during construction: \$29,774



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