

| #  | Department          | Project Name                        | Brief Description   | Justification   | Status          | Estimated Cost | Fiscal Year Requested | Importance Category | Department Priority | Urgency   | Funding     | Project Score | Comments  |
|----|---------------------|-------------------------------------|---|---|-----------------|----------------|-----------------------|---------------------|---------------------|-----------|-------------|---------------|---|
| 1  | Ports & Harbor      | VCT & SBH Hi-Mast LEDs              | Under Contract/Construction   |   | Const Contract  | \$750,000      | 2018                  | -                   | -                   | -         | CIP 2018    | -205          | Under Contract/Bid  |
| 2  | Parks & Recreation  | Swimming Pool Renovations           | Under Contract/Construction/Bid   |   | Const Contract  | \$4,000,000    | 2018                  | -                   | -                   | -         | CIP 2018    | -205          | Under Contract/Construction   |
| 3  | Ports & Harbor      | VCT & SBH Upgrades                  | In Progress   | Repair Items Identified in the 2015 Underwater Inspection Report. Defering this project will cause catostrophic failure of the VCT infrastructure.  | Const Contract  | `              | 2018                  | Lifecycle repl.     | -                   | <1 Year   | CIP 2018    | -181          | Under Contract/Construction/Hold/Needs more funding                         |
| 4  | Valdez City Schools | District Office Boiler Replacement  | Replace boiler system   | Work ongoing with Water Damage from HWH   | Const Contract  | \$150,000      | 2018                  | Lifecycle repl.     | 1                   | 1-2 years | Maj. Maint. | -174          | Under Contract/Construction   |
| 5  | Ports & Harbor      | VCT Electrical                      | Under Contract/Construction/Bid   |   | Design Contract | \$4,500,000    | 2018                  | -                   | -                   | -         | CIP 2018    | -155          | Design  |
| 6  | Hospital            | Copper Piping / All Rooms           | Under Contract/Construction/Hold  |   | Design Contract | \$3,500,000    | 2018                  | -                   | -                   | -         | CIP 2018    | -155          | On hold/Design  |
| 7  | Fire                | Fire Station                        | Under Contract/Design   |   | Design Contract | \$20,000,000   | 2018                  | -                   | -                   | -         | CIP 2018    | -155          | Needs more funding  |
| 8  | Public Safety       | Animal Shelter                      | In Progress   |   | Design Contract | \$500,000      | 2018                  | -                   | -                   | -         | CIP 2018    | -155          | Needs more funding  |
| 9  | Ports & Harbor      | Kelsey Dock Phase 2                 | In Progress   |   | Design Contract | \$2,000,000    | 2018                  | -                   | -                   | -         | CIP 2018    | -155          | Under Contract/Design. If added Storage @ P&R/BM Site will need \$3-4M more |
| 11 | Valdez City Schools | GMS & VHS Concrete Replacement      | Replace sidewalk & paving & High School. Replace failed concrete at GMS   | Trip hazard   | Design Contract | \$375,000      | 2018                  | Life Safety         | 1                   | Failed    | Maj. Maint. | -149          | Design - District Office is part of this project                            |
| 12 | Park Maintenance    | Replace N. Meyring Picnic Shelter   | Erect new picnic structure in location of existing failing structure.   | Facility is quite old and has shown severe signs of aging in the past 2 summers, It is a high use facility in the summer  | Design Contract | \$350,000      | 2018                  | Life Safety         | 1                   | <1 Year   | Maj. Maint. | -147          | design  |
| 13 | Civic Center        | Re Staining & Exterior Improvements | Restain the building, fix front entry doors, add covered area at rear ADA/ Emergency exit (Scope includes VCS Admin office for synergies) | The front doors are in dire need of repair. The locks are sticky and supposedly we cannot get parts for them anymore. The handicap automatic door is not a true automatic door becaue although the front door opens, the second door to the artic entryway does not. We need to either fix the doors or replace them. | Design Contract | \$650,000      | 2018                  | Failed System       | 1                   | Failed    | Maj. Maint. | -140          | Construction  |
| 14 | Public Works        | Glacier Haul Rd                     | upgrade dike with State's work  | Emergency dike needs rebuilt to Engineer's specs  | Design Contract | \$500,000      | 2018                  | Failed System       | 1                   | Failed    | Maj. Maint. | -140          | On going  |
| 15 | Public Works        | Mineral Creek Road Dike Expansion   | upgrade dike  | Emergency dike needs rebuilt to Engineer's specs  | Design Contract | \$500,000      | 2018                  | Failed System       | 1                   | Failed    | Maj. Maint. | -140          | Construction  |
| 16 | Capital Facilities  | Airport Hvac                        | Replace broken Airhandler   | Unable to legally rent or occupy space as is. Code required update.   | Design Contract | \$500,000      | 2019                  | Failed System       | 1                   | <1 Year   | CIP 2018    | -138          | design  |
| 17 | Capital Facilities  | Airport & PD Offices                | Add office space at City Hall & Airport for new FTEs  | New employees need work spaces. Use current office areas to create new offices.   | Design Contract | \$250,000      | 2019                  | Operational Imp.    | 1                   | <1 Year   | CIP 2018    | -108          |   |

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| 19 | Public Works / Econ Dev           | Whalen Ave                                    | Design (on hold?)   |  | Active | \$2,000,000    | 2018 | -               | - | -       | CIP 2018    | -105 | No Developer                                       |
| 20 | Public Works                      | Force Main Design                             | In Progress   |  | Active | \$2,000,000    | 2018 | -               | - | -       | CIP 2018    | -100 | Working on RFP                                     |
| 21 | Community                         | Flooding                                      | In Progress   |  | Active | \$2,000,000    | 2018 | -               | - | -       | CIP 2018    | -100 | See Misc. flood lines                              |
| 22 | Public Works                      | S. Meals Ave                                  | In Progress   |  | Active | \$2,000,000    | 2018 | -               | - | -       | CIP 2018    | -100 | Roll into Pavement Management Phase 1              |
| 23 | Public Works                      | New Well                                      | In Progress   |  | Active | \$1,000,000.00 | 2018 | -               | - | -       | CIP 2018    | -100 |  |
| 24 | Fire                              | Fire Station Mitigation                       | In Progress   | Roof, Decon Room, HVAC,  | Active | \$500,000.00   | 2018 | Life Safety     | 1 | <1 Year | CIP 2018    | -100 |  |
| 25 | Valdez Senior Center, Inc.        | Hot Water Power Booster                       | A hot water power booster is needed under the kitchen     | This is a safety issue. As a City facility in Valdez serving   | Active | \$28,000.00    | 2018 | Failed System   | 1 | <1 Year | Maj. Maint. | -100 |  |
| 26 | Park Maintenance                  | Remove old Picnic Shelters at Civic Center    | Replace with decorative landscape                         | UPDATE: Moved in 2018- Needs \$ to finish in 2019 supports have been evaluated by an engineer and recommended to remove ASAP | Active | \$10,000       | 2018 | Life Safety     | 1 | <1 Year | Maj. Maint. | -100 | Work to be completed in house. Design in house     |
| 27 | Public Works                      | 10 Mile Excavation                            | Excavate chanel and add gravel to raise dikes             | Further prevent flooding at Alpine Woods   | Active | \$5,000,000    | 2019 | -               | 1 | <1 Year | Maj. Maint. | -100 | Working on Permits, ADF&G and USACE close, DNR TBD |
| 28 | Valdez Senior Center, Inc.        | Apartment Upgrades                            | Replace flooring; remodel kitchen; upgrade entire         | The apartments are over 30 years old and are in serious  | Active | \$40,000       | 2018 | Lifecycle repl. | 1 | <1 Year | Maj. Maint. | -100 | Mineral Creek & Glacier Stream dike expansion      |
| 29 | Building Maintenance/Public Works | Baler OHD Replacement                         | Replace Fabric doors at Baler                             | Old doors are damaged and at end of life.  | -      | \$120,000      | 2018 | Life Safety     | 1 | Failed  | Maj. Maint. | -29  | BM to Manage, Looking into repair alts.            |
| 30 | Public Works                      | Mezanine at PW shop                           | Needs weight rating/ OSHA Requirement                     |  | -      | \$5,000        | 2018 | Life Safety     | 1 | <1 Year | Maj. Maint. | -27  | Department budget item                             |
| 31 | Public Works                      | Generator at PW Shop                          | Emergency generator controls regularly malfunction        | Emergency generator controls   | -      | \$4,000        | 2018 | Life Safety     | 1 | <1 Year | Maj. Maint. | 3    | Add to generator annual contract                   |
| 32 | Valdez City Schools               | VHS-HHES Generator replacement (and switches) | State has indicated replacement is nec                    | Outlived life expectancy   | -      | \$1,500,000    | 2018 | Life Safety     | 1 | <1 Year | Maj. Maint. | 3    |  |
| 33 | Park Maintenance                  | Mitigate safety issues at shooting range      | Additional fill/targets/soil/fencing                      | Constant problem   | -      | \$250,000      | 2018 | Life Safety     | 2 | Failed  | Maj. Maint. | 4    |  |
| 34 | Ports & Harbor                    | Tour Dock Pump Out Replacement                | Replace Failing Pump out System                           | Ensure Tour Vessel Operators can Pump Effluent from vessels  | -      | \$125,000      | 2018 | Failed System   | 1 | Failed  | Maj. Maint. | 10   | Coordinate W/ Major replacement                    |
| 35 | Public Works                      | Glacier Haul Rd                               | Armor the edge by balefield/ add rip-rap and dig in a toe | Landfill protection. Repair river scour from 2017  | -      | \$250,000      | 2018 | Failed System   | 1 | Failed  | Maj. Maint. | 10   | Look into NRCS grant money                         |
| 36 | Ports & Harbor                    | Replace Decking Kelsey Dock                   | Wear Decking has failed in a number of places             | Needs replaced before structure is compromised.  | -      | \$550,000      | 2018 | Failed System   | 1 | Failed  | Maj. Maint. | 10   | P&H to manage                                      |
| 37 | Valdez City Schools               | Waterline replacement VHS                     | Waterlines are nearly non functional                      | Outlived life expectancy   | -      | \$1,500,000    | 2018 | Failed System   | 1 | Failed  | Maj. Maint. | 10   | Combine to 1 contract                              |
| 38 | Valdez City Schools               | Waterline replacement HHES                    | waterlines are nearly non functional                      | outlived life expectancy   | -      | \$1,500,000    | 2018 | Failed System   | 1 | Failed  | Maj. Maint. | 10   |  |
| 39 | Valdez City Schools               | Waterline Replacement District Office         | waterlines are nearly non functional                      | outlived life expectancy   | -      | \$35,000       | 2018 | failed System   | 1 | Failed  | Maj. Maint. | 10   | Potential CCO on District Office Contract          |

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| 40 | Building Maintenance                     | Panic Hardware and ADA upgrades   | Install Panic Hardware on Hall doors City Hall  | Doors are not in fire code compliance.  | - | \$25,000  | 2018 | Life Safety     | 2 | 1-2 years | Maj. Maint. | 10 | BM to Manage                          |
| 41 | Ports & Harbor                           | Replace Electrical Vaults in the Small Boat Harbor Maintenance Pads                                       | Replace Failing Electrical Service Vaults int eh Small Boat Harbor Uplands or in new location identified in the Master Plan | Failed System with a poor design  | - | \$750,000 | 2018 | Life Safety     | 2 | 1-2 years | Maj. Maint. | 10 |                                       |
| 42 | Capital Facilities / Valdez City Schools | VHS Exterior caulking   | Expansion joint caulking at the high school exterior, ( Add Library, and City Hall)   | Minor project to prevent significant damage issues down the road                        | - | \$300,000 | 2019 | Failed System   | 1 | Failed    | Maj. Maint. | 10 | Add City Hall & Library               |
| 43 | Parks & Recreation                       | Rec Center ADA Upgrades   | Whole facility ADA compliant upgrades   | Need to ensure ADA accessibility to facility.   | - | \$275,000 | 2018 | Failed System   | 2 | -         | Maj. Maint. | 11 |                                       |
| 44 | Public Works                             | Repair sewer main between Lift Stations 2 &3  | Pipe was potentially damaged by well point installed for nearby water main  |   | - | \$100,000 | 2018 | Failed System   | 1 | <1 Year   | Maj. Maint. | 12 |                                       |
| 45 | Public Works                             | Harbor office fish clean station has water line break that needs repaired. Replace valves and sidewalk    | underground waterline break   |   | - | \$100,000 | 2018 | Failed System   | 2 | <1 Year   | Maj. Maint. | 15 |                                       |
| 46 | Hospital                                 | Water Drainage  | Loading Dock needs more drainage spring thaw and rain   | Need to remove water and ponding.   | - | \$90,000  | 2018 | Failed System   | 1 | 1-2 years | Maj. Maint. | 16 |                                       |
| 47 | Fire                                     | Fire Hydrant Replacement - In fill  | Replace out dated infrustructure  | On-going program, multi year  | - | \$500,000 | 2018 | Failed System   | 2 | 1-2 years | Maj. Maint. | 19 |                                       |
| 48 | Public Works                             | Repair sewer main at animal shelter   | Gravel in line indicates pipe failure; Recommend TV line to look at condition.  | Fix failing pipe  | - | \$150,000 | 2018 | Failed System   | 2 | 1-2 years | Maj. Maint. | 19 |                                       |
| 49 | Civic Center                             | Oak in hall along heating vents needs refinishing.  | The oak along the heating vents takes a lot of sun damage and heat exposure. Through the                                    | This area is highly visual as it is the are people go to look out the windows at one of | - | \$15,000  | 2018 | Deferred Maint. | 3 | 3-5 years | Maj. Maint. | 20 | Being completed in house as available |
| 50 | Parks & Recreation                       | Rec Center New flooring   | Replace tiles in entry way; kitchen; dance floor, & carpeting   | Carpet is worn and has outlived useful service life                                     | - | \$75,000  | 2018 | Lifecycle repl. | 2 | -         | Maj. Maint. | 21 |                                       |
| 51 | Park Maintenance                         | Repair/Replace picnic shelters at Glacier Campground, Alpine Woods, Robe River Park, Dock Point           | Structures need to be maintained preparatory for replacement. Support posts are rotting.                                    | Evaluation complete in 2017   | - | \$250,000 | 2018 | Lifecycle repl. | 7 | 3-5 years | Maj. Maint. | 21 |                                       |
| 52 | Civic Center                             | New weather stripping around catering doors, loading dock doors, roof access hatch and theatre man doors. | Cold air just pours in around the doors near the kitchen and loading dock.  | Improvement of heating efficiency.  | - | \$15,000  | 2018 | Failed System   | 3 | 1-2 years | Maj. Maint. | 22 |                                       |
| 53 | Ports & Harbor                           | Harbor Boardwalk Reconstruction   | Replace failling Harbor   | Triping Hazzards and Failed   | - | \$450,000 | 2018 | Failed System   | 3 | 1-2 years | Maj. Maint. | 22 |                                       |
| 54 | Public Works                             | Baler Roof  | Roof Repalcement  | Leaks   | - | \$150,000 | 2018 | Lifecycle repl. | - | 1-2 years | Maj. Maint. | 23 |                                       |
| 55 | Building Maintenance                     | Boiler Replacement Council Chambers   | Replace aged boiler   | Council Boiler is old and we can't get parts for it.                                    | - | \$30,000  | 2018 | Failed System   | 4 | 1-2 years | Maj. Maint. | 25 | BM to manage                          |

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| 56 | Building Maintenance         | New Carpet Council Chambers   | Replace warn out Carpet in Council   | Carpet is warn and frayed causes a trip hazard.   | - | \$15,000  | 2018 | Failed System   | 4 | 1-2 years | Maj. Maint. | 25 | Need to measure, IT upgrades needed in near future |
| 57 | Library                      | Library and Staff Restrooms   | There are four public restrooms in the library and one staff restroom. Two of the public restrooms are located on the main floor and two on the basement level. Each restroom needs updated fixtures,new flooring,counter tops,and | The current restrooms are functional,but not ADA compliant. Each restroom has big heavy door that is difficult to manage for anyone with impaired mobility. Fixtures are very out of date. Any public | - | \$500,000 | 2018 | Lifecycle repl. | 3 | Failed    | Maj. Maint. | 26 | ADA Compliance?                                    |
| 58 | Civic Center                 | Emergency Lighting in Theatre | When the theatre lights go down, the only lighting   | The level of difficulty to navigate the stairs during a   | - | \$25,000  | 2018 | Lifecycle repl. | 1 | 1-2 years | Maj. Maint. | 26 |  |
| 59 | Hospital                     | Chiller Replacement           | retrofit or replace the chiller  | Freon will become obsolete in 2020  | - | \$250,000 | 2018 | Lifecycle repl. | 1 | 1-2 years | Maj. Maint. | 26 |  |
| 60 | Library/Building Maintenance | Replace Library Windows       | 13 windows (7 that open) along the back wall of the main floor   | Of the seven windows that open,five have broken   | - | \$25,000  | 2018 | Lifecycle repl. | 1 | 1-2 years | Maj. Maint. | 26 |  |
| 61 | Museum                       | HVAC at Main Museum           | Replace Failing HVAC at Main Museum  | See RSA Report, Freon obsolete in 2020  | - | \$250,000 | 2018 | Lifecycle repl. | 1 | 1-2 years | Maj. Maint. | 26 |  |
| 62 | Civic Center                 | Carpet on theatre stairs.     | The last time the carpet was replaced in the building (around 2009) the theatre stair carpet   | Tripping hazzard and visual improvement.  | - | \$35,000  | 2018 | Lifecycle repl. | 1 | 1-2 years | Maj. Maint. | 26 |  |

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| 63 | Museum                     | HVAC at Annex  | Replace Inadequate HVAC at Annex  | While the library is not the cause of the imbalance, the warehouse facility does not function well with the climate control system  | - | \$250,000   | 2018 | Lifecycle repl. | 2  | 1-2 years | Maj. Maint. | 29 |  |
| 64 | Valdez Senior Center, Inc. | Carpeting for VSC facility offices and stairs          | Replace original carpeting in two front offices, two upstairs offices and stairway. Repair damaged floor in Director's office.  | The carpeting in the facility is very old and stained. It is too worn to clean and is unsightly to the public. VSC needs to project a professional image to the public.   | - | \$15,000    | 2018 | Lifecycle repl. | 2  | 1-2 years | Maj. Maint. | 29 |  |
| 65 | Valdez City Schools        | VHS Library Window replacement                         | Replace windows of VHS library  | Window seals leak   | - | \$1,500,000 | 2018 | Failed System   | 12 | <1 Year   | Maj. Maint. | 31 |  |
| 66 | Building Maintenance       | Boiler Mates at the Senior Center                      | Replace Domestic Hot Water makers at Senior Center  | Old Hot Water makers are at end of service life and inefficient.  | - | \$20,000    | 2018 | Lifecycle repl. | 4  | <1 Year   | Maj. Maint. | 31 |  |
| 67 | Building Maintenance       | Replace Side walk at City Hall                         | Replace old broken sidewalk   | Frost heave broken side walk  | - | \$250,000   | 2018 | Failed System   | 6  | 1-2 years | Maj. Maint. | 31 |  |
| 68 | Valdez City Schools        | VHS Boys/Girls Locker Room Renovation                  | update locker room  | ADA Noncompliant  | - | \$500,000   | 2019 | Failed System   | 18 | Failed    | Maj. Maint. | 32 |  |
| 69 | Building Maintenance       | New AC for Museum                                      | Replace Air Conditioners at the Museum  | Existing Liberst use R-22 Freon Gas that has been discontinued. Replacing AC is better than adapting for new Freon.   | - | \$250,000   | 2018 | Lifecycle repl. | 3  | 1-2 years | Maj. Maint. | 32 |  |
| 70 | Building Maintenance       | Replace Fuel Tank Senior Center                        | Replace AST Fuel Tank Senior Center   | AST fuel Tank is rusted badly should be replaced.   | - | \$50,000    | 2018 | Lifecycle repl. | 3  | 1-2 years | Maj. Maint. | 32 |  |
| 71 | Ports & Harbor             | Replace Rest Areas in the Small Boat Harbor Boardwalks | Wood Structures Replacement for picnic and bench shelters   | Failing and Due to be replaced  | - | \$50,000    | 2018 | Lifecycle repl. | 3  | 1-2 years | Maj. Maint. | 32 |  |
| 72 | Valdez Senior Center, Inc. | PVC siding of entire VSC building                      | Repair damage; staff with Stan P. who is aware of scope of work involved. The scope of work is outside the realm of VSC's operating budget.   | Repair of damaged siding will resolve existing issues and prevent additional buckling from occurring to the structure. Outside siding problems could lead to leaking issues that could impact other operations. | - | \$60,000    | 2018 | Lifecycle repl. | 3  | 1-2 years | Maj. Maint. | 32 |  |
| 73 | Animal Control             | Animal Shelter Floor Replacement                       | Replace Animal Shelter Flooring throughout the building (except Kennel area and Garage area)  | Flooring is in need of replacement and is in a high-traffic, high-visibility area   | - | \$35,000    | 2018 | Lifecycle repl. | 1  | 3-5 years | Maj. Maint. | 34 |  |
| 74 | Civic Center               | LED Lighting for theatre.                              | We currently have approximately two hundred (200) 750-1000 Watt theatre lights. Not only is the lighting technology antiquated, but it's costly to run when we have a need theatre lights. We could replace the theatre lights in stages, doing one pipe at a time and it would not be such an all-at-once financial hit. This would help to bring our theatre up-to-date will others around the country as all are switching to LED theatrical lights. | Cost efficiency and modernization.  | - | \$250,000   | 2018 | Lifecycle repl. | 1  | 3-5 years | Maj. Maint. | 34 |  |
| 75 | Museum                     | LED Lighting Replacement                               | Upgrade Lighting in Facility to LED   | Electrical savings potential  | - | \$150,000   | 2018 | Lifecycle repl. | 4  | 1-2 years | Maj. Maint. | 35 |  |

|    |                      |   |   |   |   |             |      |                  |    |           |             |    |               |
|----|----------------------|---|---|---|---|-------------|------|------------------|----|-----------|-------------|----|---------------|
| 76 | Park Maintenance     | Re-grade Black Gold Park for proper drainage and to make it usable area in the summer | Regrade and improve drainage  | Large ponds form and water never drains off the park.   | - | \$350,000   | 2018 | Failed System    | 5  | 3-5 years | Maj. Maint. | 36 |               |
| 77 | Public Works         | Mineral Creek Bridge Repairs  | Repair as per ADOT Engineer's report  |   | - | \$1,000,000 | 2018 | Deferred Maint.  | 2  | 1-2 years | Maj. Maint. | 39 |               |
| 78 | Valdez City Schools  | VHS Windows   | Replace exterior windows  | outlived life expectancy  | - |             | 2019 | Lifecycle repl.  | 9  | <1 Year   | Maj. Maint. | 40 | Need to count |
| 79 | Public Works         | Upgrade HVAC System   |   |   | - | \$50,000    | 2018 | Deferred Maint.  | -  | 3-5 years | Maj. Maint. | 41 |               |
| 80 | Building Maintenance | Baler Floor Repair  | Install new Acid resistant concrete and slope to drain  | Existing floor is spalling bad and does not drain.  | - | \$500,000   | 2018 | Failed System    | 8  | 3-5 years | Maj. Maint. | 41 |               |
| 81 | Police               | LED conversion for PD   | Convert existing lights to LED  | Well over 100 lights in an area that has employees working 24 hours a day, 7 days a week, 365 days a year. The coversion will pay for itself in a matter of two years                           | - | \$40,000    | 2018 | Operational Imp. | 1  | <1 Year   | Maj. Maint. | 42 | Is this done? |
| 82 | Public Works         | New sand shed roof  | at city shop  | roof leaks  | - | \$10,000    | 2018 | Deferred Maint.  | 3  | 1-2 years | Maj. Maint. | 42 |               |
| 83 | Public Works         | Hanagita Warehouse Resided/ Concrete Floor  | Needs to be resided and have a concrete floor and lights installed                                | Building is critical indoor storage but it needs a facelift   | - | \$200,000   | 2018 | Deferred Maint.  | 3  | 1-2 years | Maj. Maint. | 42 |               |
| 84 | Public Works         | Doors at PW Shop  | need, hinges, and weather striping  | Doors are sagging and weather stipping is worn/ leaking   | - | \$60,000    | 2018 | Deferred Maint.  | 3  | 1-2 years | Maj. Maint. | 42 |               |
| 85 | Ports & Harbor       | Concrete Re-sealing for all Port and Harbor Concrete surfaces                         | Concrete Prep and Re-sealing of the VCT float, Kelsey Plaza, and Stand Stephens Plaz areas.       | The Port would like to meet industry standard Operations and Maintenance standards for Marine Infrastructures to prolong concrete life expectancy and maintenance requirements. (every 5 years) | - | \$75,000    | 2018 | Deferred Maint.  | 3  | 1-2 years | Maj. Maint. | 42 |               |
| 86 | Ports & Harbor       | Airport Parking Lot Improvements and paving   | Improve drainage and repair failed paving areas   | Pay some now or pay more later.   | - | \$75,000    | 2018 | Deferred Maint.  | 3  | 1-2 years | Maj. Maint. | 42 |               |
| 87 | Ports & Harbor       | Stan Stephens parking lot and plaza repairs   | Repair curbs, concrete walks, decking, and interpretive shelter.                                  | Damaged walks and Curbs are an eyesore and if left unrepaired will eventually cause additional construction replacement costs.  | - | \$125,000   | 2018 | Deferred Maint.  | 3  | 1-2 years | Maj. Maint. | 42 |               |
| 88 | Valdez City Schools  | VHS Exterior Door Replacement & Security Upgrades                                     | Replace exterior doors  | outlived life expectancy  | - | \$1,500,000 | 2018 | Lifecycle repl.  | 7  | 1-2 years | Maj. Maint. | 43 |               |
| 89 | Valdez City Schools  | HHES Exterior Door Replacement & Security Upgrades                                    | Replace exterior doors  | outlived life expectancy  | - | \$1,500,000 | 2018 | Lifecycle repl.  | 8  | 1-2 years | Maj. Maint. | 43 |               |
| 90 | Public Works         | Electric line over Senior Center Road   | Need to be removed for snow removal safety  | Dangerous for snow removal operations   | - | \$5,000     | 2018 | Operational Imp. | -  | 1-2 years | Maj. Maint. | 43 |               |
| 91 | Valdez City Schools  | VHS Basketball Backboard Lift Replacements  | Mechanical issues, outdated without replacement parts   | outlived life expectancy  | - | \$250,000   | 2019 | Lifecycle repl.  | 22 | Failed    | Maj. Maint. | 44 |               |
| 92 | Ports & Harbor       | Marine Infrastructure underwater/Inpsection   | This item is reoccurring every 5 years and should be built intot he long term plan.               | Maintenance is less costly than replacement.  | - | \$250,000   | 2018 | Deferred Maint.  | 1  | 3-5 years | Maj. Maint. | 44 |               |
| 93 | Hospital             | LTC 2 hour fire wall  | Add the the wall separating long term care  | reduces liability during inspections  | - | \$110,000   | 2018 | Operational Imp. | 2  | <1 Year   | Maj. Maint. | 45 |               |
| 94 | Public Works         | Comprehensive reservoir evaluation and cleaning                                       | Perform comprehensive evaluation of tank interiors and robotic tank cleaning; Project is ongoing. | Identify maintenance issues   | - | \$40,000    | 2018 | Deferred Maint.  | 4  | 1-2 years | Maj. Maint. | 45 |               |
| 95 | Public Works         | Public Works office new flooring  | orginal   | hard to clean   | - | \$5,000     | 2018 | Deferred Maint.  | 4  | 1-2 years | Maj. Maint. | 45 |               |
| 96 | Public Works         | New overhead lights installed in Maintenance Shop                                     | Replace all overhead lights in main shop  | Old lights are failing. Replace with new technology/ lower energy consumption lights. Install contactor.  | - | \$25,000    | 2018 | Deferred Maint.  | 4  | 1-2 years | Maj. Maint. | 45 | Done?         |

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| 97  | Valdez City Schools         | HHES Roof & Siding Replacement                    | Roof has exhausted its life expectancy   |   | - | \$850,000 | 2018 | Lifecycle repl.    | 13 | 1-2 years  | Maj. Maint. | 46 |  |
| 98  | Valdez City Schools         | HHES Cafeteria floor                              | tile floor replacement necessary   | floor has settled, deteriorated, tiles loose  | - | \$850,000 | 2018 | Lifecycle repl.    | 14 | 1-2 years  | Maj. Maint. | 46 |  |
| 99  | Police                      | Locker Room Remodel                               | Update/Remodel existing PD locker rooms  | Locker rooms are outdated and in need of remodel/repair. They have been the same since at least 1999  | - | \$40,000  | 2018 | Deferred Maint.    | 2  | 3-5 years  | Maj. Maint. | 47 |  |
| 100 | Park Maintenance            | Gold Fields Upgrades                              | Repaint and trim Gold Fields Facility and new fenceline/dugouts/upper level office remodel                                       | Wood rot in facility and original construction (circa 1980s) fence line deteriorating.  | - | \$150,000 | 2018 | Deferred Maint.    | 3  | 3-5 years  | Maj. Maint. | 50 |  |
| 101 | Valdez City Schools         | VHS Overhang Repair                               | Repair the over hang at high school to add insulation to stop the cold air from entering the building                            |   | - | \$25,000  | 2019 | Deferred Maint.    | 6  | 1-2 years  | Maj. Maint. | 51 |  |
| 102 | Park Maintenance            | Replace Alpine Woods Outhouse                     | Replace Outhouse at Alpine woods park nearest tennis court with Romtec   | Structure is failing.   | - | \$85,000  | 2018 | Lifecycle repl.    | 7  | 3-5 years  | Maj. Maint. | 51 |  |
| 103 | Ports & Harbor              | Airport Remodel                                   | Airport Lobby Remodel, new lighting and interior décor.  | Dated and aged lobby/welcoming Port   | - | \$300,000 | 2018 | Lifecycle repl.    | 7  | 3-5 years  | Maj. Maint. | 51 |  |
| 104 | Valdez City Schools         | VHS Entryway Flooring                             |  | outlived life expectancy  | - | \$20,000  | 2019 | Lifecycle repl.    | 26 | 1-2 years  | Maj. Maint. | 52 |  |
| 105 | Valdez City Schools         | Sidewalk replacement District Office              | Existing sidewalks deteriorated  | outlived life expectancy  | - | \$150,000 | 2018 | Lifecycle repl.    | 25 | 1-2 years  | Maj. Maint. | 52 |  |
| 106 | Valdez City Schools         | Demand Control Kitchen Ventilation Controls       | All school Kitchen Vent Hoods  | outlived life expectancy  | - | \$250,000 | 2019 | Lifecycle repl.    | 27 | 1-2 years  | Maj. Maint. | 53 |  |
| 107 | Valdez City Schools         | Replace Freezer/cooler at VHS/HHES Bus Barn       | Replace Motor with emc motor and coils and evaporator  | outlived life expectancy  | - | \$500,000 | 2019 | Lifecycle repl.    | 28 | 1-2 years  | Maj. Maint. | 53 |  |
| 108 | Public Works/Beautification | Gazebo on Egan, mason work on statue gazebo floor | Rock has fallen off for years. Was put there by council years ago, gazebo floor, perhaps rain gutters                            | One of the first things tourists see as they drive in to town   | - | \$20,000  | 2018 | Deferred Maint.    | 4  | 3-5 years  | Maj. Maint. | 53 |  |
| 109 | Library                     | Lighting  | Replace all fluorescent and other bulbs in the library with energy efficient bulbs and update the light fixtures in the library. | The library has a very high electrical bill every year. Fluorescent bulbs have proven to be energy inefficient and there are better alternatives out there. If we update the fixtures and choose different bulbs, we should see a decrease in the electricity bill. Also, the cast of light from fluorescent bulbs is difficult on the eyes and not ideal for reading and work on computers. Changing out the bulbs and fixtures will also improve the overall look of the library. | - | \$45,000  | 2018 | Deferred Maint.    | 4  | 3-5 years  | Maj. Maint. | 53 |  |
| 110 | Animal Control              | Replace Incinerator in Animal Shelter             | Replace Incinerator in Animal Shelter  | End of life cycle (this one bought in 2005 and estimated life cycle is 20 years)  | - | \$100,000 | 2018 | Lifecycle repl.    | 2  | 5-10 years | Maj. Maint. | 53 |  |
| 111 | Parks & Recreation          | Audio/Visual upgrades for meeting space           |  |   | - |           | 2018 | Capital Investment | -  | -          | Maj. Maint. | 55 |  |
| 112 | Valdez City Schools         | Exterior shop doors replacement                   | Shop doors need replacement  | Doors have exhausted their life expectancy  | - | \$5,000   | 2018 | Lifecycle repl.    | 34 | 1-2 years  | Maj. Maint. | 56 |  |
| 113 | Ports & Harbor              | RE Staight Building Remodel                       | Building needs a remodel   | Maintain the building   | - | \$100,000 | 2018 | Deferred Maint.    | 5  | 3-5 years  | Maj. Maint. | 56 |  |

# MM Master

[illegible]



| #  | Department             | Project Name   | Brief Description  | Justification  | Status | Estimated Cost | Fiscal Year Requested | Importance Category | Dep. Priority | Urgency    | Funding | Elevated Priority | Others 1          | O2                | O3                | O4                | O5              | Project Score | Comments               |
|----|------------------------|--|--|--|--------|----------------|-----------------------|---------------------|---------------|------------|---------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------|---------------|------------------------|
| 1  | Ports & Harbor         | Small Boat Harbor Major Reconstruction   | Replace H-K Docks, Repair/relocated Boat Lifting Pier and Operations, Replace                          | End of life expectancy and needs to be replaced (\$5M Grant money)   | -      | \$10,000,000   | 2018                  | Deferred Maint.     | 1             | 1-2 years  | CIP     | -                 | Gen. Revenue      | Energy Savings    | Offset Aging Inf. | Ops Imp.          | Risk Mitigation | -142          |                        |
| 2  | Economic Development   | Pacific Ave Development  | Partner with Developer to utilize City property for housing  | Housing listed as Council Priority, community desire.  | -      | \$2,000,000    | 2019                  | Capital Investment  | 1             | 1-2 years  | CIP     | CM                | Gen. Revenue      | Ops Imp.          | Community Need    | Community Request | -               | -133          |                        |
| 3  | Park Maintenance       | Cemetary Expansion   | Fill in center of Memorial Cemetary to add lots  | Need more lot space at cemetary.   | -      | \$150,000      | 2018                  | Operational Imp.    | 1             | <1 Year    | CIP     | CM                | Gen. Revenue      | Ops Imp.          | Community Need    | Community Request | -               | -126          |                        |
| 4  | Public Works           | Pavement Management Phase I  | S. Harbor Dr / W. Egan / Meals Pioneer to Egan   |  | -      | \$12,000,000   | 2019                  | Capital Investment  | 1             | 1-2 years  | CIP     | -                 | Offset Aging Inf. | Community Need    | Community Request | Risk Mitigation   | -               | -99           | 3rd Party CM potential |
| 5  | Ports & Harbor         | New Boat Harbor Fuel Float and infrastructure  | Install tanks and Pumps for New Boat Harbor Fuel Delivery.   | Avoidce congestion in the old boat harbor, and provide fuel vendor and concessions to the masses.  | -      | \$4,500,000    | 2018                  | Capital Investment  | 4             | 1-2 years  | CIP     | -                 | Gen. Revenue      | Community Need    | Community Request | -                 | -               | -80           |                        |
| 6  | Ports & Harbor         | VCT Floating Dock  | Concrete and Cables are end of life expectancy and failing.  | Critical Port Infrastructure   | -      | \$15,000,000   | 2018                  | Lifecycle repl.     | 1             | 5-10 years | CIP     | -                 | Gen. Revenue      | Risk Mitigation   | Community Need    | -                 | -               | -75           |                        |
| 7  | Community Development  | Robe River/Corbin area sewer extension   | Install sanitary sewer system to Robe River and Corbin Creek, link to treament plant.                  | Engineering done in 2010 due to too high of density of septic systems. New subdivision to begin construction in 2018. Public health and safety issue, possible natural resource degradation. | -      | \$8,000,000    | 2018                  | Capital Investment  | 1             | <1 Year    | CIP     | -                 | Gen. Revenue      | Community Request | -                 | -                 | -               | -68           |                        |
| 8  | Public Works           | Pavement Management Phase II   | Black Gold & Robe River Pavement   |  | -      | \$10,000,000   | 2019                  | Capital Investment  | 2             | 1-2 years  | CIP     | -                 | Offset Aging Inf. | Community Need    | Community Request | -                 | -               | -66           |                        |
| 9  | Ports & Harbor         | Dry Stack Facility   |  | Meet demand for vessels slips and increase revenue in the Harbor enterprise fund. Dry stack is cheaper to construct and maintain than in water slips.  | -      | \$22,000,000   | 2018                  | Capital Investment  | 3             | 1-2 years  | CIP     | -                 | Gen. Revenue      | Community Request | Ops Imp.          | -                 | -               | -66           |                        |
| 10 | Hospital               | Priority 3 Assited Living  |  |  | -      | \$5,000,000    | 2018                  | Capital Investment  | 6             | 3-5 years  | CIP     | -                 | Gen. Revenue      | Community Need    | Community Request | -                 | -               | -66           |                        |
| 11 | Hospital               | Priority 4 LTC expansion   |  |  | -      | \$3,500,000    | 2018                  | Operational Imp.    | 7             | 3-5 years  | CIP     | -                 | Gen. Revenue      | Community Need    | Community Request | -                 | -               | -64           |                        |
| 12 | Community Development  | Corbin Creek/Robe River water system expansion   | Install water system in Corbin Creek subdivision, link to existing system in Robe River subdiv.        | Residents have foul water in their private wells. Engineering was done in 2010. Would make further development in the area more feasible.  | -      | \$2,200,000    | 2018                  | Capital Investment  | 2             | 1-2 years  | CIP     | -                 | Gen. Revenue      | Community Request | -                 | -                 | -               | -61           |                        |
| 13 | Hospital               | Priority 2 Master Site & Facility Plan - Rehabilitation & Out-patient Expansion (overall plan needs refreshed) | Behaviorial Health expansion per the master plan   | Limits inspections for accreditation as well as provides privacy and meets operational needs of department.  | -      | \$5,000,000    | 2018                  | Capital Investment  | 5             | 5-10 years | CIP     | -                 | Gen. Revenue      | Community Need    | Community Request | Ops Imp.          | -               | -61           |                        |
| 14 | Community Development  | Utility expansion for Airport Industrial Subdivision.  | Expand water and sewer systems to include a loop from Atigun to Airport Rd, via Rudolph St.            | Planning is well underway for a new zoning district and sales of City land in this subdivision, but all is dependent on access to public utilities.  | -      | \$1,500,000    | 2018                  | Capital Investment  | 3             | 1-2 years  | CIP     | -                 | Gen. Revenue      | Community Request | -                 | -                 | -               | -58           |                        |
| 15 | Public Works           | Pavement Management Phase III  | W. Hanagita / W. Lowe to W. Oumalik  |  | -      | \$7,000,000    | 2019                  | Capital Investment  | 3             | 3-5 years  | CIP     | -                 | Offset Aging Inf. | Community Need    | Community Request | -                 | -               | -55           |                        |
| 16 | Public Works           | Pavement Management Phase IV   | Meals from Alatna to Robe River Dr. (and side streets)   |  | -      | \$5,000,000    | 2019                  | Capital Investment  | 4             | 3-5 years  | CIP     | -                 | Offset Aging Inf. | Community Need    | Community Request | -                 | -               | -52           |                        |
| 17 | Hospital               | Back up generator  | Back to the back-up generator  | redundancy that may become required to meet future codes.  | -      | \$400,000      | 2018                  | Operational Imp.    | 6             | <1 Year    | CIP     | -                 | Risk Mitigation   | Energy Savings    | Ops Imp.          | -                 | -               | -51           |                        |
| 18 | Ports & Harbor         | Sea Otter Cell Pile and Expansion  | Create upland space and waterfront facilities on the Sea Otter Property                                | Additional Waterfront Dockage and fish processing capabilities.  | -      | \$10,000,000   | 2018                  | Capital Investment  | 4             | 3-5 years  | CIP     | -                 | Gen. Revenue      | Community Request | -                 | -                 | -               | -47           |                        |
| 19 | Ports & Harbor         | VCT Waterline Repair/Replacement   | Replace Failed Water System at the VCT   | Failed Does not supply enough water for Fire Safety.   | -      | \$1,500,000    | 2018                  | Failed System       | 2             | 3-5 years  | CIP     | -                 | Gen. Revenue      | Ops Imp.          | -                 | -                 | -               | -41           |                        |
| 20 | Public Works           | Bypass at Lift Station 1   | Valves and quick-disconnect pump connection on force main to isolate station and allow bypass pumping. | Will allow bypass pumping during emergency shutdown of lift station  | -      | \$100,000      | 2018                  | Operational Imp.    | -             | 1-2 years  | CIP     | -                 | Offset Aging Inf. | Ops Imp.          | -                 | -                 | -               | -35           | See Force Main         |
| 21 | Public Works           | Pavement Management Phase V  | C. Pioneer/ C. Fairbanks/ S. Meals to Clifton  |  | -      | \$5,000,000    | 2019                  | Capital Investment  | 5             | 5-10 years | CIP     | -                 | Offset Aging Inf. | Community Need    | Community Request | -                 | -               | -33           |                        |
| 22 | Fire                   | Fire Training Facility   | Design, Construct  | Currently, no facility to train at and no props  | -      | \$2,500,000    | 2018                  | Operational Imp.    | 1             | <1 Year    | CIP     | -                 | Ops Imp.          | Community Need    | -                 | -                 | -               | -31           |                        |
| 23 | Information Technology | Fiber Optic Runs Throughout City   | City-wide; begin 2018 and grow through future years.   | Greater control of network, improved security, cost of time.   | -      | TBD            | 2018                  | Operational Imp.    | 1             | <1 Year    | CIP     | -                 | Community Need    | Ops Imp.          | -                 | -                 | -               | -31           |                        |
| 24 | Public Works           | Pavement Management Phase VI   | W. Pioneer / Mineral Creek / N. Harbor   |  | -      | \$10,000,000   | 2019                  | Capital Investment  | 6             | 5-10 years | CIP     | -                 | Offset Aging Inf. | Community Need    | Community Request | -                 | -               | -30           |                        |

|    |                     |   |  |  |   |              |      |                    |    |            |     |          |                   |                   |          |   |   |     |                               |
|----|---------------------|---|--|--|---|--------------|------|--------------------|----|------------|-----|----------|-------------------|-------------------|----------|---|---|-----|-------------------------------|
| 25 | Parks & Recreation  | REC CENTER Remodel  | See combined Rec Center Scopes   | Facility has outlived current use and function.  | - | \$2,000,000  | 2018 | Lifecycle repl.    | 2  | 1-2 years  | CIP | -        | Energy Savings    | Ops Imp.          | -        | - | - | -29 |                               |
| 26 | Civic Center        | Blinds for the large southern-facing windows.                                       | During the summer, especially during events like Theatre Conference, the heat coming off the windows reaches temperatures of 100+. It is the largest source of heat for the building and of course we have no air conditioning in this building. It helps during the summer tremendously if you can shut the blinds during the peak hours of sun. Because the windows are so large, an automated open/close or up/down type of blinds would be tremendously helpful. | Our summers are not getting cooler. We need to find some way to combat the heat in the building and the blinds would help greatly.   | - | \$65,000     | 2018 | Operational Imp.   | 2  | 1-2 years  | CIP | -        | Energy Savings    | Ops Imp.          | -        | - | - | -29 |                               |
| 27 | Public Works        | WWTP Improvements   | New headworks screening and septage receiving; New Biolac aeration system in Lagoon 2  | Improve efficiency of treatment lagoons  | - | \$1,500,000  | 2018 | Operational Imp.   | -  | 3-5 years  | CIP | -        | Offset Aging Inf. | Ops Imp.          | -        | - | - | -27 | Force Main'                   |
| 28 | Hospital            | Well  | Add well, for water redundancy as well as use with chiller   | Water redundancy   | - | \$375,000    | 2018 | Operational Imp.   | -  | 3-5 years  | CIP | -        | Energy Savings    | Ops Imp.          | -        | - | - | -27 |                               |
| 29 | Public Works        | Reroute Lift Station 3 force main   | Reroute force main to manhole upstream of Lift Station 4; Eliminates manifold connection to Lift Station 1 force main.   | Will eliminate small force main back-up  | - | \$175,000    | 2018 | Operational Imp.   | -  | 3-5 years  | CIP | -        | Offset Aging Inf. | Ops Imp.          | -        | - | - | -27 | Force Main'                   |
| 30 | Ports & Harbor      | VCT Comfort Stations  | There are no Restroom open to the Users of the VCT other than the properties being leased  | Portable toilets are t \$400 each plus fees.   | - |              | 2019 | Operational Imp.   | -  | 1-2 years  | CIP | -        | Ops Imp.          | Community Request | -        | - | - | -25 |                               |
| 31 | Ports & Harbor      | Marine Industrial Repair, maintenance, inspection, demolition at the old town site. | Create infrastructure to remove vessels from the water and laydown yard space for storage,maintenance and repair.  | The entire Small Boat Harbor area is congested and overgrown. The current Boat Repair yard is over grown and the electrical vaults need to be replaced. Movign this to old town makes sense and allows for private development around the City facilities. Create additional industry and Port Revenues. | - | \$30,000,000 | 2018 | Capital Investment | 6  | 5-10 years | CIP | -        | Gen. Revenue      | Community Request | -        | - | - | -25 |                               |
| 32 | Fire                | Station #4, Back up power   | Back-up Power for Station  | Designated shelter will not function with no power   | - | \$90,000     | 2018 | Life Safety        | 2  | 1-2 years  | CIP | In House | -                 | -                 | -        | - | - | -21 | Done, need to find generator  |
| 33 | Public Works        | Senior Center Rd/parking lot corner removal   | corner needs to be reworked for snow removal   | will improve access around Hospital and Senior Center  | - | \$250,000    | 2018 | Failed System      | 2  | 1-2 years  | CIP | -        | Offset Aging Inf. | -                 | -        | - | - | -21 |                               |
| 34 | Police              | PD Storage (including secure evidence)  | A dedicated secure building for PD storage (bomb equipment, etc.) as well as secure evidence storage (vehicles). Will require electric and heat - maybe not water  | Lack of storage and no secure evidence locations for large evidence items such as vehicles. Basically a copy of the existing Trooper building near DOT.  | - | \$50,000     | 2018 | Operational Imp.   | 3  | 1-2 years  | CIP | -        | Community Need    | Ops Imp.          | -        | - | - | -21 | Kelsey Phase 2?               |
| 35 | Parks & Recreation  | New Park in Old town  | a new park and small boat launch   | Amazing opportunity for the communitiy to access a beautiful part of Historic Valdez   | - |              | 2019 | Capital Investment | 7  | 3-5 years  | CIP | -        | Gen. Revenue      | -                 | -        | - | - | -19 |                               |
| 36 | Valdez City Schools | GMS Vestibule/Access  | Covered entryway to weight room  | additional protection to access  | - | \$75,000     | 2018 | Capital Investment | 31 | 1-2 years  | CIP | -        | Community Need    | Community Request | Ops Imp. | - | - | -18 | Remaining Middle School money |
| 37 | Police              | PD Impound Lot  | Clear existing dedicated lot, establish driveway and install gate  | Lack of qualified impound options  | - | \$40,000     | 2018 | Operational Imp.   | 5  | 1-2 years  | CIP | -        | Community Need    | Ops Imp.          | -        | - | - | -15 |                               |
| 38 | Ports & Harbor      | Under Ground the Power Lines VSBH   | Underground overhead Power Lines at the SBH Snow Lot   | Allow us to use the boat lift across the street.   | - | \$150,000    | 2018 | Operational Imp.   | 4  | 3-5 years  | CIP | -        | Ops Imp.          | Offset Aging Inf. | -        | - | - | -15 |                               |
| 39 | Animal Control      | Wildlife Viewing Platform   | Wildlife viewing platform on Dayville Road, west of the Hatchery.  | Plans already exist - wildlife viewing platform at Dayville Road to allow point for people to view wildlife while also controlling their movement and establishing better public safety (less bear v. people encounters)   | - | \$50,000     | 2018 | Operational Imp.   | 3  | 3-5 years  | CIP | -        | Community Need    | Ops Imp.          | -        | - | - | -13 |                               |

CIP Master

|    |                        |  |   |   |   |             |      |                    |    |            |     |   |                   |                   |   |   |   |     |         |
|----|------------------------|--|---|---|---|-------------|------|--------------------|----|------------|-----|---|-------------------|-------------------|---|---|---|-----|---------|
| 40 | Building Maintenance   | Sloped roofs for well houses               | Install sloping roofs on Well/Pump houses   | Flat roofs are failing and allowing water to damage interior of buildings   | - | \$250,000   | 2018 | Failed System      | 5  | 3-5 years  | CIP | - | Risk Mitigation   | Ops Imp.          | - | - | - | -12 |         |
| 41 | Public Works           | Snow shed roof at LS# 5,7 and 8.           | Install pitched roofs to eliminate snow loading and frequent shoveling  | would eliminate need to shovel roofs often during the winter  | - | \$150,000   | 2018 | Operational Imp.   | 5  | 3-5 years  | CIP | - | Risk Mitigation   | Ops Imp.          | - | - | - | -12 |         |
| 42 | Parks & Recreation     | Rec Center Gym Addition                    | Addition of gymnasium/ walking track / extended kitchen with more than one work station (stove, sink, fridge)/ class space  | Adding a gym would allow users a gym space after school, currently difficult to schedule gyms with all the school activities.   | - | \$2,000,000 | 2018 | Capital Investment | 2  | 3-5 years  | CIP | - | Community Request | Ops Imp.          | - | - | - | -11 |         |
| 43 | Valdez City Schools    | HHEs Bleacher Replacement                  | Replace Bleachers   |   | - | \$350,000   | 2019 | Operational Imp.   | 16 | 3-5 years  | CIP | - | Offset Aging Inf. | -                 | - | - | - | -11 |         |
| 44 | Parks Commission       | New Ice Rink                               | Covered Ice Rink  | Ice Rink Removed by Fire Station  | - | \$750,000   | 2019 | Capital Investment | 3  | 1-2 years  | CIP | - | Community Request | -                 | - | - | - | -8  |         |
| 45 | Parks & Recreation     | Rec Center Canopy & storage Addition       | Add storage and extend patio roof   | Storage for activities is currently limited to single storage shed. Expanding the patio would allow actual use of the space. Currently too small to be functional.  | - |             | 2018 | Capital Investment | 2  | -          | CIP | - | Ops Imp.          | -                 | - | - | - | -7  |         |
| 46 | Building Maintenance   | Add Prox Locks to City Buildings           | Prox Locks for exterior doors   | Add security and make it possible to track keys better.   | - | \$35,000    | 2018 | Operational Imp.   | 11 | 3-5 years  | CIP | - | Risk Mitigation   | Ops Imp.          | - | - | - | -5  |         |
| 47 | Park Maintenance       | Add new Columbarium                        |   | Running out of spaces.  | - | \$50,000    | 2018 | Capital Investment | 5  | 5-10 years | CIP | - | Community Need    | Community Request | - | - | - | -3  |         |
| 48 | Civic Center           | Door cut between concession and tickets    | We desperately need a doorway between concessions and tickets to allow heat to disperse and communication between the two areas during a movie                          | The concession stand gets so hot in the summer it melts the chocolate products. It would also allow us to potentially use less staff if you could move between one line and another with ease during a slower movie.          | - | \$25,000    | 2018 | Failed System      | 2  | <1 Year    | CIP | - | Ops Imp.          | -                 | - | - | - | -3  |         |
| 49 | Hospital               | Daycare site adjacent to LTC               | Add a wing to the facility for daycare center   |   | - | \$2,000,000 | 2018 | Capital Investment | -  | 5-10 years | CIP | - | Ops Imp.          | Community Request | - | - | - | -1  |         |
| 50 | Public Safety          | Dispatch exterior door and balcony         | Build a small balcony off of the south side wall of Dispatch, install sliding door or exterior door   | Dispatchers work long hours (12) in which they are unable to leave their work station - doing this project would allow them the ability to step outside and get fresh air/sunshine while still performing their job functions | - | \$20,000    | 2018 | Operational Imp.   | 2  | 1-2 years  | CIP | - | Ops Imp.          | -                 | - | - | - | 1   |         |
| 51 | Park Maintenance       | Replace tennis courts at Alpine woods park | Surface needs redone  |   | - | \$60,000    | 2018 | Deferred Maint.    | 8  | 3-5 years  | CIP | - | Offset Aging Inf. | -                 | - | - | - | 1   |         |
| 52 | Public Works           | Water service at Lift Stations             | Install water service for wash down at Lift Stations 2, 3, 4, 5, & 6  |   | - | \$50,000    | 2018 | Operational Imp.   | 5  | -          | CIP | - | Ops Imp.          | -                 | - | - | - | 2   |         |
| 53 | Valdez City Schools    | Bleachers for GMS                          | Bleachers for football field  | Part of original scope  | - | \$200,000   | 2018 | Capital Investment | 30 | <1 Year    | CIP | - | Community Request | Ops Imp.          | - | - | - | 2   |         |
| 54 | Hospital               | Campus Wide Walking Path                   | Connect sidewalks and out onto lawn for long term care residents (benches)  | Safety of mobile residents, health of staff   | - | \$250,000   | 2018 | Operational Imp.   | 4  | 3-5 years  | CIP | - | Community Request | -                 | - | - | - | 3   |         |
| 55 | Information Technology | Build New Data Center (Server Room)        | Current server room lacks proper climate control, fire suppression system, flooring, cooling, etc. Timing might be dependent on future building (e.g. Fire Department). | Existing server room has been "built over time" and lacks many of the industry standard attributes to run a safe and efficient location for IT servers and network equipment.   | - | TBD         | 2018 | Lifecycle repl.    | 2  | 1-2 years  | CIP | - | -                 | -                 | - | - | - | 9   | Remove? |
| 56 | Ports & Harbor         | Harbor Office and Maintenance Building     | Remodel/Replace Existing Harbor Office and Maintenance Building. Create additional work spaces, laundry, showers, and indoor maintenance areas.                         | Current Harbor Offices are past their original life expectancy  | - | \$3,000,000 | 2018 | Lifecycle repl.    | 2  | 3-5 years  | CIP | - | Ops Imp.          | -                 | - | - | - | 9   |         |
| 57 | Fire                   | Station #4, Shelter Up-grade               | Design  | St #4 does not function as a shelter  | - | \$300,000   | 2018 | Life Safety        | 3  | 1-2 years  | CIP | - | -                 | -                 | - | - | - | 12  |         |
| 58 | Valdez City Schools    | VHS/HHEs Appliance upgrade to LP           | Switch elementary and high school kitchen appliances from electric to LP  |   | - |             | 2019 | Operational Imp.   | 17 | 3-5 years  | CIP | - | Ops Imp.          | -                 | - | - | - | 12  |         |
| 59 | Hospital               | Emergency Department Entrance Redesign     | Create a triage desk and waiting area upon entrance to the hospital. Move the morgue to the back of the hospital.   | Infection Prevention, security, Privacy for removal of remains from the morgue, safety of employees moving remains - hard to lift and move remains from current room.   | - | \$300,000   | 2018 | Life Safety        | 4  | 3-5 years  | CIP | - | Ops Imp.          | -                 | - | - | - | 15  |         |

