







Close
AccountAdditional
FundingCouncil
Discussion/ Action

Capital Proj

FUND NAME	PROPOSED	GET-CASELLE NAME	GL CODE	Over/Under
CAPI	AIRP	Airport plumbing and restroom	310-4716-58000	 3,170
	BUIL	City Buildings - Mobile Genera	310-4050-58000	 2,575
		City Wide Storage Facility -	310-1633-55000	25,000
		Roof Replacements	310-1130-58000	406,395
	CLIN	MKG Medical Clinic Backup Gene	310-9310-58000	58,738
		MKG Medical Clinic Pipes	310-4530-58000	330,959
	HARB	HARB SBH H-K Repl	310-6441-58000	300,000
		HARB SBH LED Light Upgr	310-6068-58000	226,421
		New Harbor GO 2015	310-6450-58010	61,119
		New Harbor Planning	310-6450-58000	4,281,679
		SBH Dredging	310-6442-58000	222,759
		SBH Expansion and Uplands	310-6450-49545	-
	LAND	Aleutian Village Improvements	310-8175-58000	 500,000
	MUSE	Air National Guard Memorial	310-0520-58000	5,901
	PARK	Meyring Park (north) Upgrades	310-5520-58000	36,059
	POFI	Fire Station -Assesment	310-1632-55000	38,977
		New Fire Station	310-1634-58000	607,114
	PORT	City Contribution Exp	312-6400-58000	310,758
		City Dock & Uplands Improvemen	310-6400-58000	-
		Kelsey Dock Improve 10-DC-030	312-6400-49548	-
		Kelsey Dock Mooring Dolphin	312-6424-58000	-
		Kelsey Dock Phase II	312-6400-58200	62,450
		PORT CONT LED Light Upgr	310-6800-58000	130,318
	RESE	Project Contingency	310-0200-58200	5,967,634
	SCHO	HHES Exterior Upgrade	310-9509-58000	194,519
		High School Fire Alarm	310-9503-55000	-
		New Middle School	310-9507-58000	1,353,185
		Valdez City Schools ADA	310-9514-58000	503,708
	SENI	Senior Center Canopies Grant	310-9164-49566	61,450
		Senior Center Facility Upgrade	310-9164-49565	-
	STRE	Sawmill Road Extension to Atig	310-8170-58000	300,000
		Whalen Ave Improvements	310-8165-58000	2,095,641
	WASE	Airport Industrial Subd WaterS	310-8190-58000	150,000
		Alpine Woods Sewer Project	310-2160-58000	105,622
		Homestead d Special Assessment	310-1042-58010	 2,817

Capital Proj

FUND NAME		PROPOSED GET-CASELLE NAME	GL CODE	Over/Under
CAPI	WASE	Sewer Force Main Assesment	310-2536-58000	2,000,000
		STP Generator Project	310-2532-58000	 098
		STP Outfall Design	310-2515-58000	-
		WASE WATE New Well #5	310-2538-58000	1,513,007
		Water/Sewer master plan	310-2534-58000	-
		Wellhouse 2 & 3 Backup Gen	310-1120-58000	 5,357
Grand Total				24,993,428

Maintenance

FUND NAME	PROPOSED GET-CASELLE NAME	ACTIVITY	Over/Under
MAIN	BUIL	Animal Shelter-Kennel Curbs & Drains Repla	1606 23,369
		Baler - Day Tank	1634 6,000
		BUIL CIVI Emergency Lighting	1803 25,000
		BUIL CIVI Exterior Staining	1717 148,250
		BUIL CIVI Stage Repairs & Refinishing	1718 4,583
		BUIL DDC Systems and HVAC upgr	1719 131,045
		BUIL Fuel tank Repl	1716 150,000
		BUIL SENI Booster Heater	1813 31,625
		Building Maint OH Door Upgrades	1802 50,000
		City Hall Mold Asbestos Assessment	1632 119,267
		City-wide Exit Signs	1616 128,525
		Hazmat Testing-various buildings	1611 245,090
		Library-Repair and Repaint Walls	1604 38,790
		Museum Entry Door Rpl & ADA Upgrade (de	1404 -
		Old Trap/Police range Remediation Study	1615 -
		Senior Center/City Hall-Elevator Controls	1612 72,420
		Staff Relocation - Airport	1636 404
	HARB	SBH - underwater inspections repairs	1702 209,072
		SBH-Walk/Concrete/Fence Replacement	1609 150,000
	MUSE	Museum-Replace Lighting	1610 -
PARK		New Playground	1629 41
		PARK Shelter Structural Repa	1804 50,000
POFI		Fire Station I- Berthing Quarters (design)	1605 50,000
		POFI FIRE Station 4 Backup Pow	1805 25,000
		Police Storage Facility	1314 230,000
		Police Technology Upgrade	1316 11,213
PORT		Airport HVAC Upgrades	1801 134,593
		Airport-replace water lines	1108 -
		Kelsey Dock Security Cameras	1709 15,000
		PORT CONT Electrical Inspection, Maint, Rep	1715 114,883
		VCT R.E. Staite Building Improvements	1628 76,075
		VCT Repairs	1712 638,936
		VCT Safety Ladder Replacement	1635 39,985
RESE		VCT Security Gate Replacement	1708 17,156
		Contingency Reserve	1500 170,191

Maintenance

FUND NAME	PROPOSED GET-CASELLE NAME	ACTIVITY	Over/Under
MAIN	SCHO	HHES Underground Fuel tank Replacement	1601 13,496
		High School Restroom ADA Upgrade	1416 444,131
		SCHO ADMIN Water Damage Abatement	1812 661,075
		SCHO ADMIN Water Repl	1811 50,000
		SCHO HERM Generator Repl	1807 75,000
		SCHO HERM Water Repl	1809 125,000
		SCHO HIGH Concrete Repl	1806 38,000
		SCHO HIGH Generator Repl	1808 75,000
		SCHO HIGH Water Repl	1810 125,000
		School Contingency	1312 (37,638)
		Swimming Pool Cover & Boiler Upgrade	1419 4,213,671
		VHS Gym Acoustics	1411 -
	SENI	Senior Center Upgrades	1707 50,841
	STRE	Clark St Drainage & Street Repair	1417 -
		STRE S Meals Curb, Gutter Sidewalk Repl	1713 200,000
		STRE W Klutina Repave, Gutter and Sidewalk	1714 106,986
		Zook Sewer Extension	1403 -
Grand Total			14,747,077