

PRICE PER TASK SUMMARY

FIRM: PND Engineers, Inc.				PROJECT TITLE: Kelsey Dock and VCT Load Capacity Analyses				DATE: 12/21/2018	
<div>TOTAL NEGOTIATED FIXED FEE:</div>									
GROUP	TASK	LABOR (or FP)	INDIRECT COST	EXPENSES	TOTAL COST	FEE DISTRIBUTION	FIRM'S TOTAL PRICE	*SUB-CONTRACTS	PRICE PLUS SUBS
A	1	\$47,790	\$0	\$3,160	\$50,950	\$0	\$50,950	\$0	\$50,950
A	2	\$51,320	\$0	\$2,590	\$53,910	\$0	\$53,910	\$0	\$53,910
0	3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*Subcontractors for negotiated professional or technical services, products, etc. (Commodity items available to the general public at market prices, equipment use, and unit priced items are generally included in estimate as expenses.)									
ESTIMATED TOTALS		LABOR (or FP)	INDIRECT COST	EXPENSES	TOTAL COST	FEE	FIRM'S TOTAL PRICE	*SUB-CONTRACTS	PRICE PLUS SUBS
FOR FIRM:		\$99,110	\$0	\$5,750	\$104,860	\$0	\$104,860	\$0	\$104,860

FIRM: PND Engineers, Inc.					COST ESTIMATE PER TASK								
TASK NO:		TASK DESCRIPTION:								PROJECT TITLE:			
GROUP:		METHOD OF PAYMENT:								PREPARED BY:			
SUB-TASK NO.		SUB-TASK DESCRIPTION	LABOR HOURS PER JOB CLASSIFICATION										
		Senior Eng VII	Senior Eng VI	Senior Eng V	Senior Eng IV	Senior Eng III	Senior Eng II	Senior Eng I	Staff Eng V	Staff Eng IV	Tech III	CAD Design V	
1	1 - CONDITION INSPECTION AND AS-BUILT DOCUMENTATION		4										
2	Field Preparation, Expenses					8	8						
3	Mob/Demob, Expenses					6	6						
4	Bollards (As-built req'd)					3	3						
5	Approach Platforms (2) (As-built req'd)					8	8						
6	Platform Dock (As-built req'd)					19	19						
7	Client Coordination and Meetings	1	2										
8	2 - AS-BUILT DRAWING PREPARATION												
9	Bollards					2						4	
10	Approach Platforms (2)					6						18	
11	Platform Dock					6						20	
12	Client Coordination and Meetings	1	2										
13	3 - LOAD CAPACITY ANALYSES												
14	Bollards	1				6							
15	Approach Platforms (2)					28							
16	Platform Dock					36							
17	Client Coordination and Meetings	1	16										
18	4 - REPORT	1	8			40					8		
19	Draft Report Preparation		4			8							
20	Owner Review and Comment Resolution		6			16					8		
21	Final Report		4										
22	Meetings and Client Coordination	1											
TOTAL LABOR HOURS		6	46	0	0	192	44	0	0	0	16	42	
* LABOR RATES (\$/HR)		\$190.00	\$180.00	\$160.00	\$150.00	\$140.00	\$130.00	\$120.00	\$115.00	\$110.00	\$85.00	\$105.00	
LABOR COSTS (\$)		\$1,140.00	\$8,280.00	\$0.00	\$0.00	\$26,880.00	\$5,720.00	\$0.00	\$0.00	\$0.00	\$1,360.00	\$4,410.00	
EXPENSES													
SUB-TASK NO.	ITEM(S)	QUANTITY	UNIT PRICE	TOTAL PRICE	COMMENTS: 1. Labor calculated using standard billing rates.								
	Per Diem	3	\$75.00	\$225.00									
	Airfare	2	\$320.00	\$640.00									
	Lodging	6	\$150.00	\$900.00									
	Vehicle Rental/skiff Rental	3	\$345.00	\$1,035.00									
	Reporoduction Costs (Draft Report)	6	\$25.00	\$150.00									
	Reporoduction Costs (Final Report)	6	\$35.00	\$210.00									
				\$0.00	FIRM'S TOTAL COST OF LABOR (or Fixed Price):								\$47,790
					IF CPFF, TOTAL INDIRECT COST @								0.00%
					FIRM'S TOTAL EXPENSES								\$3,160
SUB-CONTRACTORS: Firm Initials and Price Per Task					FIRM'S TOTAL COST (no Subcontracts or Fee)								\$50,950
FIRM:					TOTAL SUBCONTRACTOR PRICES:								\$0
AMOUNT:													

COST ESTIMATE PER TASK																			
FIRM: PND Engineers, Inc.				PROJECT TITLE: Kelsey Dock and VCT Load Capacity Analyses															
TASK NO: 2	TASK DESCRIPTION: VCT Load Capacity Analyses			DATE: 12/21/2018															
GROUP: A	METHOD OF PAYMENT: <input type="checkbox"/> FP <input type="checkbox"/> FPP <input type="checkbox"/> T&E <input type="checkbox"/> CPFF <input type="checkbox"/>			PREPARED BY: 0															
SUB-TASK NO.	SUB-TASK DESCRIPTION	LABOR HOURS PER JOB CLASSIFICATION																	
		Senior Eng VII	Senior Eng VI	Senior Eng V	Senior Eng IV	Senior Eng III	Senior Eng II	Senior Eng I	Staff Eng V	Staff Eng IV	Tech III	CAD Design V							
1	1 - CONDITION INSPECTION AND AS-BUILT DOCUMENTATION																		
2	Field Preparation, Expenses		2			2	2												
3	Causeway					2	2												
4	Transfer Ramps (As-built req'd)					12	12												
5	Bollards					1	1												
6	Dolphins & Gangways (As-built req'd)					2	2												
7	Floating Dock					3	3												
8	Client Coordination and Meetings	1	2																
9	2 - AS-BUILT DRAWING PREPARATION																		
10	Causeway (As-builts exist)																		
11	Transfer Ramps					4						20							
12	Bollards (As-builts exist)					2						4							
13	Dolphins & Gangways					4						10							
14	Floating Dock (Shop drawing exist)																		
15	Client Coordination and Meetings	1	2																
16	3 - LOAD CAPACITY ANALYSES																		
17	Causeway	1				32													
18	Transfer Ramps					36													
19	Bollards					8													
20	Dolphins & Gangways					24													
21	Floating Dock					50													
22	Client Coordination and Meetings	1	16																
23	4 - REPORT																		
24	Draft Report Preparation	1	8			40					8								
25	Owner Review and Comment Resolution		4			8													
26	Final Report		6			16					8								
27	Meetings and Client Coordination	1	4																
TOTAL LABOR HOURS		6	44	0	0	246	22	0	0	0	16	34							
* LABOR RATES (\$/HR)		\$195.00	\$180.00	\$160.00	\$150.00	\$140.00	\$130.00	\$120.00	\$115.00	\$110.00	\$85.00	\$105.00							
LABOR COSTS (\$)		\$1,170.00	\$7,920.00	\$0.00	\$0.00	\$34,440.00	\$2,860.00	\$0.00	\$0.00	\$0.00	\$1,360.00	\$3,570.00							
EXPENSES						COMMENTS: 1. Labor calculated using standard billing rates.													
SUB-TASK NO.	ITEM(S)	QUANTITY	UNIT PRICE	TOTAL PRICE															
	Per Diem	4	\$75.00	\$300.00															
	Airfare	2	\$320.00	\$640.00															
	Lodging	4	\$150.00	\$600.00															
	Vehicle Rental/skiff Rental	2	\$345.00	\$690.00															
	Reporoduction Costs (Draft Report)	6	\$25.00	\$150.00															
	Reporoduction Costs (Final Report)	6	\$35.00	\$210.00															
				\$0.00															
				\$2,590															
SUB-CONTRACTORS: Firm Initials and Price Per Task						FIRM'S TOTAL COST OF LABOR (or Fixed Price):						\$51,320							
						IF CPFF, TOTAL INDIRECT COST @						0.00%							
						FIRM'S TOTAL EXPENSES						\$2,590							
						FIRM'S TOTAL COST (no Subcontracts or Fee)						\$53,910							
FIRM:																			
AMOUNT:						TOTAL SUBCONTRACTOR PRICES:						\$0							