

PRICE PER TASK SUMMARY

[illegible]

FIRM: PND Engineers, Inc.					COST ESTIMATE PER TASK								
TASK NO: 1		Task Consultant: PND Engineers, Inc.							PROJECT TITLE: Valdez Waterfront Master Planning			DATE: 12/21/2018	
GROUP: A		METHOD OF PAYMENT: <input checked="" type="checkbox"/> FFP <input type="checkbox"/> FPF <input type="checkbox"/> T&L <input type="checkbox"/> CPF					DTK/CH	PREPARED BY:					
SUB-TASK NO.	SUB-TASK DESCRIPTION	LABOR HOURS PER JOB CLASSIFICATION											
		Sr Eng. VII DK, DS	Sr Eng. VI CC	Sr Eng. V	Sr Eng. IV	Sr Eng. III	Sr Eng. II	Sr Eng. I	Staff Engr V	Staff Engr IV	Tech III	CAD Des V	
1	Notice to Proceed												
2	Teleconference Kickoff Meeting	8	2										
3	Data Gathering & Gap Filling	2				8	40					16	
4	Research and Analysis of Valdez Maritime Industries	1				6							
5	Preparation for Workshop #1	16	16			8	8					12	
6	WORKSHOP #1 - Discovery Week with City	80											
7	Develop Inventory and Programming Report	4	4			12	8						
8	Client Review and Response of Inventory Report	4	2			12							
9	Develop Site Plan Alternatives and Report (2-3 alternatives for each s	24	24			48	50					40	
10	Develop Preliminary Cost Estimates	2	2			40							
11	Identify Best Use of Each Site for Revenue Generation	4	4			6							
12	Client Review and Response of Site Plan Alternatives Report	2	2			8	8						
13	WORKSHOP #2 - Review of Master Plan Alternatives with City	24	14										
14	Develop Draft Preferred Master Plan and Report	16	16			60	50					16	
15	Develop Draft Preferred Master Plan Cost Estimates	4				40							
16	Perform Preliminary Benefit-Cost Analysis for Preferred Master Plan	2				4							
17	Client Review of Draft Preferred Master Plan and Report	6	2			4							
18	Develop Funding Matrices for Preferred Master Plan	8				16	8						
19	WORKSHOP #3 - Review of Draft Preferred Master Plan and Report	24	14										
20	Develop Final Preferred Master Plan and Report	24	14			48	60					8	
21	Develop Final Preferred Cost Estimates and Action Plan	12	12			32	20						
22	Finalize Benefit-Cost Analysis for Preferred Master Plan Report	4	2			4							
TOTAL LABOR HOURS		271	130	0	0	356	252	0	0	0	0	92	
* LABOR RATES (\$/HR)		\$195.00	\$180.00	\$160.00	\$150.00	\$140.00	\$130.00	\$120.00	\$115.00	\$110.00	\$95.00	\$105.00	
LABOR COSTS (\$)		\$52,845.00	\$23,400.00	\$0.00	\$0.00	\$49,840.00	\$32,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,660.00	
EXPENSES													
SUB-TASK NO.	ITEM(S)	QUANTITY	UNIT PRICE	TOTAL PRICE	COMMENTS: 1. Labor calculated using standard billing rates.								
				\$0.00									
				\$0.00									
				\$0.00									
				\$0.00									
				\$0.00									
				\$0.00									
				\$0.00									
FIRM'S TOTAL COST OF LABOR (or Fixed Price):					\$168,505								
					\$0								
TOTAL EXPENSES:					\$0								
FIRM'S TOTAL EXPENSES					\$0								
SUB-CONTRACTORS: Firm Initials and Price Per Task					FIRM'S TOTAL COST (no Subcontracts or Fee)								
					\$168,505								
FIRM:													
AMOUNT:					TOTAL SUBCONTRACTOR PRICES:								
					\$0								

FIRM: PND Engineers, Inc.					COST ESTIMATE PER TASK							
TASK NO: 2		Task Consultant: ECI Hyer						PROJECT TITLE: Valdez Waterfront Master Planning			DATE: 12/21/2018	
GROUP: A		METHOD OF PAYMENT: <input type="checkbox"/> FP <input type="checkbox"/> FPR <input type="checkbox"/> T&L <input type="checkbox"/> CPF						PREPARED BY: 0				
SUB-TASK NO.	SUB-TASK DESCRIPTION	LABOR HOURS PER JOB CLASSIFICATION										
		Principal/Manager	Project Manager	Architect III	Architect I							
1	Notice to Proceed											
2	Teleconference Kickoff Meeting	2										
3	Data Gathering & Gap Filling	0										
4	Research and Analysis of Valdez Maritime Industries	0										
5	Preparation for Workshop #1	4										
6	WORKSHOP #1 - Discovery Week with City	34										
7	Develop Inventory and Programming Report	0										
8	Client Review and Response of Inventory Report	0										
9	Develop Site Plan Alternatives and Report (2-3 alternatives for each s	24			20							
10	Develop Preliminary Cost Estimates	4										
11	Identify Best Use of Each Site for Revenue Generation	2										
12	Client Review and Response of Site Plan Alternatives Report	0										
13	WORKSHOP #2 - Review of Master Plan Alternatives with City	34										
14	Develop Draft Preferred Master Plan and Report	16			24							
15	Develop Draft Preferred Master Plan Cost Estimates	4										
16	Perform Preliminary Benefit-Cost Analysis for Preferred Master Plan	4										
17	Client Review of Draft Preferred Master Plan and Report	0										
18	Develop Funding Matricies for Preferred Master Plan	4										
19	WORKSHOP #3 - Review of Draft Preferred Master Plan and Report	22										
20	Develop Final Preferred Master Plan and Report	12			16							
21	Develop Final Preferred Cost Estimates and Action Plan	2										
22	Finalize Benefit-Cost Analysis for Preferred Master Plan Report	2										
TOTAL LABOR HOURS		170	0	0	60	0	0	0	0	0	0	
* LABOR RATES (\$/HR)		\$175.00		\$135.00	\$105.00							
LABOR COSTS (\$)		\$29,750.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EXPENSES						COMMENTS: 1. Labor calculated using standard billing rates.						
SUB-TASK NO.	ITEM(S)	QUANTITY	UNIT PRICE	TOTAL PRICE								
				\$0.00								
				\$0.00								
				\$0.00								
				\$0.00								
				\$0.00								
				\$0.00								
				\$0.00								
				\$0.00								
FIRM'S TOTAL COST OF LABOR (or Fixed Price):						\$36,050						
PND Mark up on Subcontracts 5.00%						\$1,803						
TOTAL EXPENSES:						\$0						
FIRM'S TOTAL EXPENSES						\$0						
SUB-CONTRACTORS: Firm Initials and Price Per Task						FIRM'S TOTAL COST (no Subcontracts or Fee)						
						\$37,853						
FIRM:												
AMOUNT:						TOTAL SUBCONTRACTOR PRICES:						
						\$0						

FIRM: PND Engineers, Inc.					COST ESTIMATE PER TASK								
TASK NO: 3		Task Consultant: Corvis Design						PROJECT TITLE: Valdez Waterfront Master Planning				DATE: 12/21/2018	
GROUP: A		METHOD OF PAYMENT: <input type="checkbox"/> FP <input type="checkbox"/> FPF <input type="checkbox"/> T&L <input type="checkbox"/> CPF						PREPARED BY: C. Merti					
SUB-TASK NO.	SUB-TASK DESCRIPTION	LABOR HOURS PER JOB CLASSIFICATION											
		Principal/Manager	Project Manager	Senior Engineer	Staff Engineer								
1	Notice to Proceed	0	2	0									
2	Teleconference Kickoff Meeting	2	2	0									
3	Data Gathering & Gap Filling	4	8	0									
4	Research and Analysis of Valdez Maritime Industries	0	0	0									
5	Preparation for Workshop #1	8	8	24									
6	WORKSHOP #1 - Discovery Week with City	40	40	0									
7	Develop Inventory and Programming Report	4	24	40									
8	Client Review and Response of Inventory Report	4	4	0									
9	Develop Site Plan Alternatives and Report (2-3 alternatives for each s	16	80	120									
10	Develop Preliminary Cost Estimates	0	8	4									
11	Identify Best Use of Each Site for Revenue Generation	0	0	0									
12	Client Review and Response of Site Plan Alternatives Report	0	12	12									
13	WORKSHOP #2 - Review of Master Plan Alternatives with City	32	0	0									
14	Develop Draft Preferred Master Plan and Report	16	40	80									
15	Develop Draft Preferred Master Plan Cost Estimates	0	16	0									
16	Perform Preliminary Benefit-Cost Analysis for Preferred Master Plan	0	0	0									
17	Client Review of Draft Preferred Master Plan and Report	4	4	8									
18	Develop Funding Matrices for Preferred Master Plan	0	0	0									
19	WORKSHOP #3 - Review of Draft Preferred Master Plan and Report	24	0	0									
20	Develop Final Preferred Master Plan and Report	12	32	64									
21	Develop Final Preferred Cost Estimates and Action Plan	0	8	0									
22	Finalize Benefit-Cost Analysis for Preferred Master Plan Report	0	0	0									
TOTAL LABOR HOURS		166	288	352	0	0	0	0	0	0	0		
* LABOR RATES (\$/HR)		\$170.00	\$155.00	\$105.00									
LABOR COSTS (\$)		\$28,220.00	\$44,640.00	\$36,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
EXPENSES													
SUB-TASK NO.	ITEM(S)	QUANTITY	UNIT PRICE	TOTAL PRICE	COMMENTS: 1. Labor calculated using standard billing rates.								
				\$0.00									
				\$0.00									
				\$0.00									
				\$0.00									
				\$0.00									
				\$0.00									
				\$0.00									
FIRM'S TOTAL COST OF LABOR (or Fixed Price):					\$109,820								
PND Mark up on Subcontracts 5.00%					\$5,491								
TOTAL EXPENSES:					\$0								
FIRM'S TOTAL EXPENSES					\$0								
SUB-CONTRACTORS: Firm Initials and Price Per Task					FIRM'S TOTAL COST (no Subcontracts or Fee)								
					\$115,311								
FIRM:													
AMOUNT:					TOTAL SUBCONTRACTOR PRICES:								
					\$0								

FIRM: PND Engineers, Inc.					COST ESTIMATE PER TASK								
TASK NO: 4		Task Consultant: McDowell Group							PROJECT TITLE: Valdez Waterfront Master Planning			DATE: 12/21/2018	
GROUP: A		METHOD OF PAYMENT: <input type="checkbox"/> FP <input type="checkbox"/> FPR <input type="checkbox"/> T&L <input type="checkbox"/> CPF <input type="checkbox"/>							PREPARED BY: 0				
SUB-TASK NO.	SUB-TASK DESCRIPTION	LABOR HOURS PER JOB CLASSIFICATION											
		Principal/Manager	Project Manager	Senior Engineer	Staff Engineer	Senior Economist	Economist	Research Analyst					
1	Notice to Proceed												
2	Teleconference Kickoff Meeting					1	1						
3	Data Gathering & Gap Filling					6	16	16					
4	Research and Analysis of Valdez Maritime Industries					6	24	12					
5	Preparation for Workshop #1					2							
6	WORKSHOP #1 - Discovery Week with City					34							
7	Develop Inventory and Programming Report												
8	Client Review and Response of Inventory Report												
9	Develop Site Plan Alternatives and Report (2-3 alternatives for each site)												
10	Develop Preliminary Cost Estimates												
11	Identify Best Use of Each Site for Revenue Generation												
12	Client Review and Response of Site Plan Alternatives Report												
13	WORKSHOP #2 - Review of Master Plan Alternatives with City												
14	Develop Draft Preferred Master Plan and Report												
15	Develop Draft Preferred Master Plan Cost Estimates												
16	Perform Preliminary Benefit-Cost Analysis for Preferred Master Plan					32	96	32					
17	Client Review of Draft Preferred Master Plan and Report												
18	Develop Funding Matrices for Preferred Master Plan												
19	WORKSHOP #3 - Review of Draft Preferred Master Plan and Report					34							
20	Develop Final Preferred Master Plan and Report												
21	Develop Final Preferred Cost Estimates and Action Plan												
22	Finalize Benefit-Cost Analysis for Preferred Master Plan Report					8	8						
TOTAL LABOR HOURS		0	0	0	0	123	145	60	0	0	0	0	
* LABOR RATES (\$/HR)						\$150.00	\$135.00	\$125.00					
LABOR COSTS (\$)		\$0.00	\$0.00	\$0.00	\$0.00	\$18,450.00	\$19,575.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	
EXPENSES													
SUB-TASK NO.	ITEM(S)	QUANTITY	UNIT PRICE	TOTAL PRICE	COMMENTS: 1. Labor calculated using standard billing rates.								
				\$0.00									
				\$0.00									
				\$0.00									
				\$0.00									
				\$0.00									
				\$0.00									
				\$0.00									
					FIRM'S TOTAL COST OF LABOR (or Fixed Price): \$45,525								
					PND Mark up on Subcontracts 5.00% \$2,276								
					FIRM'S TOTAL EXPENSES \$0								
SUB-CONTRACTORS: Firm Initials and Price Per Task					FIRM'S TOTAL COST (no Subcontracts or Fee) \$47,801								
FIRM:													
AMOUNT:					TOTAL SUBCONTRACTOR PRICES: \$0								

* Confirm with Contracting Agency if labor rates shall be direct labor (base pay) or labor rates shall be total rates (i.e. base pay + benefits + overhead + profit.)

COST ESTIMATE PER TASK

[illegible]

* Confirm with Contracting Agency if labor rates shall be direct labor (base pay) or labor rates shall be total rates (i.e. base pay + benefits + overhead + profit.)