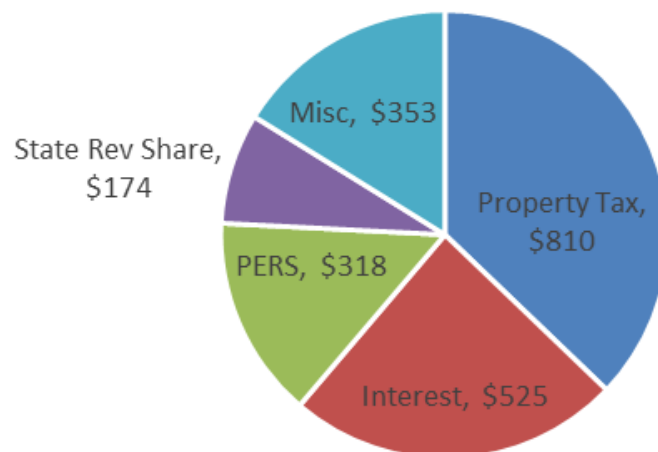


2017 Carry-Forward Sources

2017 Audited Actual Revenues in Excess of Budgeted Revenues: \$2.18MM



2017 Audited Actual Expenses Under Budgeted Expenses: \$3.53MM

