

R & M CONSULTANTS, INC.

Planning and Feasibility for, and Design of, Comprehensive Municipal Harbor Facilities

Contract No. 1085 / Contract Date: November 5, 2012

DOCUMENT	DATE	DESCRIPTION	AMOUNT
Original Contract	11/05/12		\$ 164,448.00
Change Order #1	04/04/13	SERVS land ownership issues	\$ 5,756.60
Change Order #2	09/11/13	Analyze the economic impact of a new harbor to the community	\$ 29,744.00
Change Order #3	11/05/13	Geotechnical engineering to shift the proposed Harbor approximately 600 feet east	\$ 281,078.00
Change Order #4	06/09/14	Geotechnical engineering work was completed under budget/additional preliminary design and permitting	\$ -
Change Order #5	07/08/14	Advance Harbor design from 35% completion to final design and bid-ready documents	\$ 832,658.00
Change Order #6	09/17/14	Prepare a Mitigation Plan to support the USACE permitting effort	\$ 7,433.00
Change Order #7	11/04/14	Additional services to participate in weekly coordination meetings, Ports & Harbor Commission and City Council meetings	\$ 24,614.00
Change Order #8	11/26/14	Design effort for upland facilities	\$ 329,618.00
Change Order #9	03/31/15	Continued participation in coordination meetings, to assist with necessary permits, and to provide necessary support services during the first season of construction	\$ 218,611.00
Change Order #10	07/07/15	Design work for an upland fish cleaning station and drive down ramp facility; not included in initial scope of work	\$ 231,521.00
Change Order #11	09/03/18	Meeting participation & coordination	\$ 15,000.00
Change Order #12	12/16/15	Drive-down ramp and float permitting that were not included in the initial Scope of Work	\$ 193,708.00
Change Order #13	01/20/16	Additional services required for 2016 that were not included in the initial Scope of Work	\$ 375,428.00
Change Order #14	07/06/16	Coordinate with the USACE to modify permits for authorizing alternate methods to remove in-water rock	\$ 15,845.00
Change Order #15	08/02/16	Reallocation of existing funding between authorized task elements	\$ -
Change Order #16	12/12/16	Provide a comprehensive bid package	\$ 74,908.00
Contract Amendment #17	05/15/17	Engineering support and construction administration services through June 9, 2017 for Phase 2	\$ 35,000.00
Contract Amendment #18	06/08/17	Engineering support and construction administration services through June 20, 2017 for Phase 2	\$ 35,000.00
Contract Amendment #19	06/20/17	Engineering support and construction administration services through December 31, 2018 for Phase 2	\$ 1,042,135.00
Contract Amendment #20		Engineering support and construction administration services through April, 2019 for Phase 2	\$ 233,373.00
TOTAL			\$ 4,145,878.60