
Directors Report



NOVEMBER 7

VALDEZ Ports & Harbors
Jeremy Talbott



General

Comprehensive Waterfront Master Plan RFQ

- Posted Sept. 19th
- Closed Oct. 15th
- [PND Engineering](#) Selected on November 5th
- Initial contract meeting will take place Tuesday November 13th

Ports & Harbors Budget

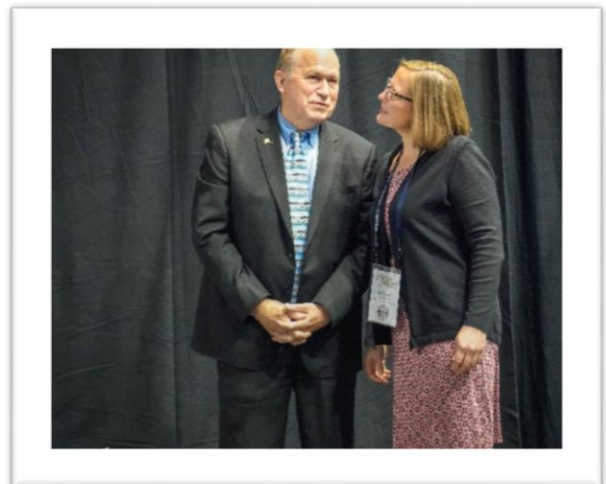
- Submitted to City Finance Department for review. Sept. 14th
- Reviewed by City Manager Sept. 25th
- City Council reviewed October 31st



- Public comment November 20th
- Final Council Approval December 4th

Operations

- Jeremy & Jenessa attended the Alaska Travel Industry Association in Fairbanks October 8th-11th.
- Two additional cruise lines are working with Port staff to establish runs in 2020 or 2021.
- The Port completed a clean audit of the Homeland Security required operations plan on October 26th.
- Jeremy will be attending the [Pacific Marine Expo](#) in Seattle later this month November 18-20th.
- AJ. Keeton went above and beyond to work with a local service provider to raise a sailboat that had gone down in the Harbor from a rain storm. Saving the owner and eventually the City over \$5,000 in salvage fees. Shout out to Tommy Kimberland and AJ Keeton on a job well done.



- An additional shout out to the Ports and Harbors Maintenance team they have been working diligently to capture labor and costs with the new City Maintenance Software.
- Harbor water has been turned off for the season, crews will be conducting one last walkthrough of the facility on Wednesday to ensure that we have not missed anything as we prepare to go into the severe weather season.
- Annual Security Inspection for the Kelsey Dock second week of November.
- Kelsey Dock Certificates of Adequacy are ongoing with the Coast Guard.
- Five Year Security Plan renewal is also currently under review by the Coast Guard.
- The Port Team has been working very hard with Viking Cruise Line and Holland America representatives to coordinate all the details of the up and coming cruise season.
- Expect to see a Port Tariff updated at the next Ports & Harbors meeting.
- There will be several moves both private and City at the Airport, both office and retail spaces. (Two new companies have been inquiring about space as well and once the existing moves happen we will be offering them space)

Projects



- **The New Boat Harbor** Arrival of the 2nd and last barge with the floats arrive and is currently been off loading in the uplands.



- **Phase 1 Kelsey Dock** Nearing completion, there will be some installation of the signage and maps early next Spring.



- **Kelsey Dock Water Repair** Maintenance staff repaired the existing waterline and will be rebuilding the damaged backflow preventers this winter.

Ransomware 2018

- VCT TWIC registration is still out of commission.



- New marina management software will be going to council for approval on Wednesday November 11th.
- IT delivered the annual airport lease files to the Port and Jenessa is working to get them updated, and reviewed by legal prior to processing them.
- We still does not have any access to several critical files, operating agreements, historical drawings, or other reference materials.
- Ports & Harbor staff will be working with the IT team continuously through this painful process. Please be patient.

Communications

Representatives from [Landmark Infrastructure Partners LP](#) have sent a proposal for a potential stock option buy out of two cell towers leases at the Container Terminal.
(Attached)