

CSO Funding Requests: Annual Dollar Change by Applicant

	Actual			Estimate	Request	Total
	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2015-2019</u>
<b>Total CSO Funding</b>	<b>2,089,525</b>	<b>2,356,118</b>	<b>2,471,473</b>	<b>2,642,099</b>	<b>2,696,442</b>	
<b>\$ Increase</b>		<b>266,593</b>	<b>115,355</b>	<b>170,627</b>	<b>54,343</b>	<b>606,917</b>
<b>% Increase</b>		<b>13%</b>	<b>5%</b>	<b>7%</b>	<b>2%</b>	<b>29%</b>

**New / Increasing Requests**

Avalanche Center	20,000	12,500	0	0	32,500
Connecting Ties	(7,000)	0	62,904	(30,904)	25,000
Copper River Basin Child Adv Ctr	0	10,400	500	0	10,900
Dual Credit Program	0	60,936	4,065	5,000	70,000
Levitation 49	150,000	0	(66,550)	31,100	114,550
Prince William Sound College	15,030	51,727	(60,000)	70,000	76,757
Stepping Stones Daycare	0	0	0	91,030	91,030
Valdez Fisheries Dvlp. Assoc.	110,000	0	0	104,417	214,417
Valdez Senior Center	40,000	(26,000)	225,000	(224,000)	15,000
Valdez Youth Court	<u>0</u>	<u>0</u>	<u>0</u>	<u>7,700</u>	<u>7,700</u>
<b>Annual \$ Increase</b>	<b>328,030</b>	<b>109,563</b>	<b>165,919</b>	<b>54,343</b>	<b>657,854</b>

**Flat / Decreasing Requests**

Advocates for Victims of Violence	0	5,000	0	0	5,000
Food Bank	500	(4,208)	(10,292)	0	(14,000)
KCHU	0	5,000	(5,000)	0	0
Valdez Arts Council	0	0	0	0	0
Valdez Conv. and Vis. Bureau	(42,537)	0	0	0	(42,537)
Valdez Imagination Library	600	0	0	0	600
Valdez Museum	(20,000)	<u>0</u>	<u>20,000</u>	<u>0</u>	<u>0</u>
<b>Annual \$ Increase (Reduction)</b>	<b>(61,437)</b>	<b>5,792</b>	<b>4,708</b>	<b>0</b>	<b>(50,937)</b>