

City of Valdez 2019 Budget: October 19th Workshop - Education Department Request

	School Fiscal-Year Budgets Ending June 30				
<u>Budget Category</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>
Operations	9,008,950	8,799,384	8,511,988	8,628,129	8,694,861
Community Education	842,505	871,028	842,505	842,505	842,505
Food Service	400,000	400,000	400,000	400,000	400,000
Pupil Activities	355,000	355,000	355,000	355,000	355,000
Technology	125,000	125,000	125,000	125,000	125,000
Pupil Transportation	<u>94,062</u>	<u>94,000</u>	<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
Total	<u>10,825,517</u>	<u>10,644,412</u>	<u>10,328,493</u>	<u>10,444,634</u>	<u>10,511,366</u>
	City Calendar-Year Budget				
<u>Budget Category</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Education	10,707,990	10,644,412	10,328,503	10,444,634	<u>10,478,000</u>