

CITY OF VALDEZ
ATTN: ELKE DOOM
212 W. CHENEGA AVENUE
VALDEZ, AK 99686

Invoice No: 11252277
Invoice Date: Apr 30, 2018
Invoice Amount: \$9,440.00
Project No: 094948002.1
Project Name: VALDEZ OUTREACH-BRANDING
Project Manager: BARQUIST, DAVE

Please send payments to:
KIMLEY-HORN AND ASSOCIATES, INC.
P.O. BOX 79063
CITY OF INDUSTRY, CA 91716-9063

Client Reference: CONTRACT NO. 1318
350-5520-55000
ACTIVITY CODE: 101

Federal Tax Id: 56-0885615

For Services Rendered through Apr 30, 2018

LUMP SUM

Description	Contract Value	% Complete	Amount Earned to Date	Previous Amount Billed	Current Amount Due
TASK 1: VALDEZ COMMUNITY ENGAGEMENT					
TASK 1.1: ADVANCE PLANNING AND STRATEGY PREPARATION	22,000.00	100.00%	22,000.00	22,000.00	0.00
TASK 1.2: COMMUNITY KICK OFF WEEK	52,500.00	100.00%	52,500.00	52,500.00	0.00
TASK 1.3: BASELINE CONDITION ASSESSMENT	46,500.00	97.00%	45,105.00	44,380.00	725.00
TASK 1.4: EXPLORING COMMUNITY ASSETS AND CHALLENGES	35,000.00	100.00%	35,000.00	35,000.00	0.00
TASK 1.5: PRIORITIZATION OF COMMUNITY ASSETS AND CHALLENGES	41,500.00	77.00%	31,955.00	23,240.00	8,715.00
TASK 1.6: ESTABLISHING THE COMMUNITY VISION	77,500.00	8.00%	6,200.00	6,200.00	0.00
TASK 1.7: FINAL REPORTS AND PRESENTATIONS	75,000.00	0.00%	0.00	0.00	0.00
TASK 2: COMPREHENSIVE PLAN UPDATE					
TASK 2.1: IDENTIFICATION OF ELEMENTS	7,500.00	0.00%	0.00	0.00	0.00
TASK 2.2: SITE VISIT 1	42,500.00	0.00%	0.00	0.00	0.00
TASK 2.3: PLAN UPDATE DRAFT	175,000.00	0.00%	0.00	0.00	0.00
TASK 2.4: REVIEW MEETINGS (ON-SITE)	75,000.00	0.00%	0.00	0.00	0.00
TASK 2.5: PREPARATION OF FINALIZED DOCUMENT	45,000.00	0.00%	0.00	0.00	0.00
TASK 2.6: FINAL PRESENTATIONS	35,000.00	0.00%	0.00	0.00	0.00
TASK 3: BRANDING AND MARKETING PROGRAM					
TASK 3.1 COMMUNITY ENGAGEMENT AND EDUCATION	10,000.00	100.00%	10,000.00	10,000.00	0.00
TASK 3.2: RESEARCH	100,000.00	85.00%	85,000.00	85,000.00	0.00
TASK 3.3: INSIGHTS AND STRATEGY	20,000.00	88.00%	17,600.00	17,600.00	0.00
TASK 3.4: CREATIVITY AND DESIGN	40,000.00	28.50%	11,400.00	11,400.00	0.00

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TASK 3.5: IMPLEMENTATION PLAN	20,000.00	0.00%	0.00	0.00	0.00
TASK 3.6: WORKSHOPS AND TRAINING	15,000.00	0.00%	0.00	0.00	0.00
TASK 3.7: EVALUATION AND RESULTS TRAINING	15,000.00	0.00%	0.00	0.00	0.00
Subtotal	950,000.00	33.34%	316,760.00	307,320.00	9,440.00
Total LUMP SUM					9,440.00

Total Invoice: \$9,440.00