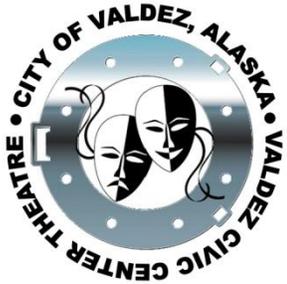


**City of Valdez**  
**Parks, Recreation and Cultural Services**  
**Year End Report for 2017**



# VALDEZ CIVIC CENTER



## **YEAR END REPORT**

### **JANUARY – DECEMBER, 2017**

In 2017 the Valdez Convention and Civic Center held 184 events (including catering events) with a total of 632 functions. Total attendance at those events was 27,471.

Total revenue generated for the year was \$224,579.22 with approximately 40% of chargeable income waived or discounted for non profits or city events. Our total revenues were up by 6.28% compared to the previous year, with rental fees and concession revenues carrying the bulk of that increase. This increase was because of the annual spill drill, which was hosted by ConocoPhillips in 2017 holding more events at the Civic Center, versus the 2016 drill hosted by Tesoro.

## **ATTACHMENTS**

Monthly/Annual Events Summary and Monthly/Annual Movie Revenue Report

## **TASKS/JOBS OR SPECIAL ACCOMPLISHMENTS**

Seven conferences, conventions, drills, trade shows and/or annual meetings took place in 2017, including PWSC's "Vegas in Valdez" Archery Tournament, PWSRCAC's Annual Board of Director's Meeting, PWSC's Last Frontier Theatre Conference, Valdez Women's Derby, State of Alaska's Fish and Game Conference, ConocoPhillips Drill and the ARPA Conference.

This year we were proud to help host the State of Alaska's Fish and Game Conference for 2017. Over 600 people attended this conference and key decisions were made affecting our finfish and salmon populations. Within our department, the Civic Center was excited to play a role in giving space and support to the Alaska Recreation and Parks Association Conference spearheaded by our department's Recreation Supervisor which has not happened in Valdez since ten years prior.

## **MEETINGS ATTENDED/CONTACTS**

Many meetings were held with Clients.

## **UP-COMING EVENTS/PROJECTS**

Large events/conferences coming in 2018 include the Vegas in Valdez Archery Tournament, PWSCC Last Frontier Theatre Conference, Valdez Quilt and Fiber Festival, Women's Salmon Derby and BP's Drill exercise.

If you have been to any of the Valdez Art's Council's events at the Civic Center, or attended a play or piano recital, you might have noticed our stage is in serious need of a refinish. The wear and tear of performances, play and recitals over the years have nicked or marred the floor and we are pleased to report our Capital Facilities understands the need to keep this highly visible venue in the community looking its best. In March our stage will receive a direly needed refinish.

# VALDEZ CONVENTION AND CIVIC CENTER MONTHLY & ANNUAL SUMMARY 2017

VALDEZ CONVENTION AND CIVIC CENTER MONTHLY & ANNUAL SUMMARY 2017											
	Events*	Functions*	Attendance	Catering Events	Catering Functions	Rental/Fees Generated	Catering Fees Generated	Movie Income	Concessions Income	MONTHLY TOTALS	s & Conventions
JANUARY	13	41	1,842	0	0	\$1,275.00	\$0.00	\$ 8,682.00	\$7,834.75	\$17,791.75	0
FEBRUARY	15	54	2,336	2	2	\$880.00	\$593.00	\$ 7,281.00	\$5,722.75	\$14,476.75	1
MARCH	14	50	1,654	1	1	\$6,075.88	\$1,275.05	\$ 5,344.00	\$4,224.75	\$16,919.68	0
APRIL	26	66	3,121	3	3	\$140.00	\$1,002.00	\$8,867.00	\$7,152.25	\$17,161.25	0
MAY	20	56	3,309	3	3	\$5,520.00	\$723.90	\$8,616.00	\$6,459.05	\$21,318.95	1
JUNE	15	72	3,029	4	10	\$3,041.00	\$586.66	\$5,381.00	\$3,663.25	\$12,671.91	1
JULY	12	45	1,737	1	1	\$5,080.00	\$138.00	\$11,815.00	\$8,134.25	\$25,167.25	0
AUGUST	15	42	2,193	3	4	\$4,256.50	\$799.00	\$6,408.00	\$4,865.25	\$16,328.75	1
SEPTEMBER	8	66	2,360	2	4	\$2,210.00	\$344.00	\$4,428.00	\$3,532.50	\$10,514.50	2
OCTOBER	18	51	1,797	2	2	\$9,635.24	\$348.86	\$7,300.00	\$5,604.00	\$22,888.10	0
NOVEMBER	15	37	1196	1	1	\$1,330.00	\$356.00	\$8,238.00	\$5,343.50	\$15,267.50	1
DECEMBER	13	52	2,897	4	4	\$5,255.00	\$1,277.48	\$12,363.00	\$10,065.25	\$28,960.73	0
<b>TOTALS:</b>	<b>184</b>	<b>632</b>	<b>27,471</b>	<b>26</b>	<b>35</b>	<b>\$44,698.62</b>	<b>\$7,443.95</b>	<b>\$94,723.00</b>	<b>\$72,601.55</b>	<b>\$219,467.12</b>	<b>7</b>

\*Definition of an event versus a function: For example, an event is a movie, a function is each separate showing of that movie. An Alyeska meeting is an event, but if they have lunch in another room then it counts as 2 functions.

Rental and Catering revenues shown here are revenues *generated*, not collected, each month, and do not include late interest fees collected.

**2017 VALDEZ CIVIC CENTER MOVIE REVENUE REPORT**  
**JANUARY 1, 2017 - DECEMBER 31, 2017**

# of Films	MOVIE TITLE	Rating	# OF SHOWS	CONCESSION GROSS REVENUE	ATTENDANCE	MOVIE GROSS REVENUE
1	Moana	PG	2	\$ 574.75	109	\$ 687.00
2	Passengers	PG-13	6	\$ 1,352.00	342	\$ 2,334.00
3	Star Wars Rouge One	PG-13	18	\$ 4,862.00	892	\$ 4,823.00
4	Sing	PG	8	\$ 2,339.25	480	\$ 3,037.00
5	Hidden Figures	PG	7	\$ 1,519.25	378	\$ 2,531.00
6	A Monster Calls	PG-13	7	\$ 827.75	97	\$ 620.00
7	Split	PG-13	6	\$ 841.00	140	\$ 925.00
8	Resident Evil The Final Chapter	R	6	\$ 454.75	77	\$ 523.00
9	Lego Batman	PG	8	\$ 2,028.50	395	\$ 2,499.00
10	The Great Wall	PG-13	7	\$ 1,038.00	212	\$ 1,461.00
11	Get Out	R	7	\$ 904.75	143	\$ 961.00
12	Logan	R	8	\$ 1,735.75	331	\$ 2,153.00
13	Kong Skull Island	PG-13	8	\$ 1,591.00	306	\$ 2,035.00
14	Beauty and the Beast	PG	12	\$ 3,446.50	672	\$ 4,358.00
15	The Boss Baby	PG	8	\$ 1,965.75	360	\$ 2,273.00
16	Fate of The Furious	PG-13	8	\$ 1,008.25	184	\$ 1,279.00
17	Guardians of the Galaxy Vol. 2	PG-13	16	\$ 3,689.02	906	\$ 5,719.00
18	Alien Covenant	R	6	\$ 669.50	120	\$ 891.00
19	Wonder Woman	PG-13	10	\$ 4,012.75	877	\$ 7,445.00
20	Pirates of the Caribbean: Dead Men Tell No Tales	PG-13	6	\$ 1,868.50	408	\$ 3,007.00
21	Captain Underpants	PG	8	\$ 668.00	122	\$ 798.00
22	Cars 3	PG	8	\$ 1,375.50	286	\$ 1,745.00
23	Despicable Me 3	PG	7	\$ 1,622.25	349	\$ 2,250.00
24	Spiderman Homecoming	PG-13	6	\$ 1,782.28	381	\$ 2,591.00
25	War for the Planet of the Apes	PG-13	6	\$ 1,482.00	272	\$ 1,895.00
26	Dunkirk	PG-13	7	\$ 1,024.25	236	\$ 1,625.00
27	Atomic Blonde	R	6	\$ 917.50	169	\$ 1,163.00
28	The Dark Tower	PG-13	6	\$ 866.75	149	\$ 1,046.00
29	Annabelle Creation	R	6	\$ 807.50	178	\$ 1,314.00

30	Leap	PG	6	\$	928.00	181	\$	1,080.00
31	IT (2017)	R	5	\$	1,945.75	367	\$	2,639.00
32	Lego Ninjago	PG	8	\$	1,415.50	242	\$	1,440.00
33	Kingsman: The Golden Circle	R	6	\$	1,262.25	228	\$	1,673.00
34	American Made	R	6	\$	640.00	115	\$	871.00
35	IT (2017) (Halloween)	R	2	\$	243.25	44	\$	341.00
36	Blade Runner 2049	R	6	\$	686.25	151	\$	1,077.00
37	Only The Brave	PG-13	6	\$	514.75	109	\$	756.00
38	Thor Ragnarok	PG-13	13	\$	3,987.40	772	\$	5,096.00
39	Murder on the Orient Express	PG-13	6	\$	1,091.00	229	\$	1,647.00
40	Justice League	PG-13	8	\$	2,485.75	416	\$	2,782.00
41	Star Wars: The Last Jedi	PG-13	11	\$	5,233.50	1236	\$	6,229.00
<b>Miscellaneous Concessions</b>		<b>N/A</b>	<b># OF SHOWS</b>	<b>CONCESSION GROSS REVENUE</b>	<b>ATTENDANCE</b>	<b>N/A</b>		
1	Back Country Film Fest	January 20	1	\$	37.00	40		
2	PWSC Black Comedy	March 24 & 25	2	\$	122.75	200		
3	GOLD RUSH DAYS Valdez's Got Talent	August 3	1	\$	340.25	160		
4	Alyeska Christmas Movie Elf	December 23	1	\$	238.50	40		
5	Pre-Sale Tickets	Throughout the Year	N/A	\$	4,154.60	N/A	\$	5,104.00
6								
7								
8								
9								
10								
<b>TOTALS</b>					<b>\$ 72,601.55</b>	<b>14101</b>	<b>\$</b>	<b>94,723.00</b>
<b>2017 TOTALS</b>			<b># of Films</b>	<b>CONCESSION GROSS REVENUE</b>	<b>ATTENDANCE</b>	<b>MOVIE GROSS REVENUE</b>		
			<b>41</b>	<b>\$ 72,601.55</b>	<b>14101</b>	<b>\$ 94,723.00</b>		
<b>2016 TOTALS</b>			<b># of Films</b>	<b>CONCESSION GROSS REVENUE</b>	<b>ATTENDANCE</b>	<b>MOVIE GROSS REVENUE</b>		
			<b>42</b>	<b>\$ 67,498.00</b>	<b>13,427</b>	<b>\$ 93,415.15</b>		

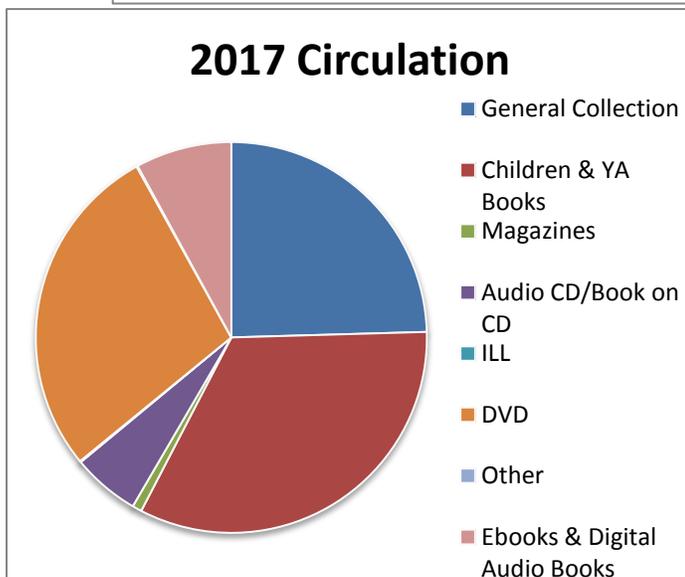
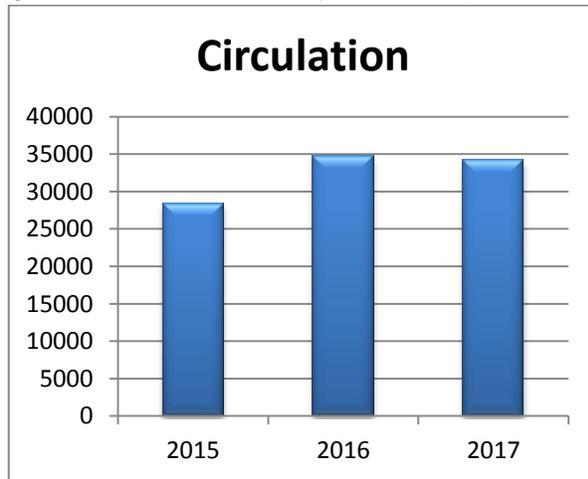
## Valdez Consortium Library Year End Report January 2017-December 2017

The Valdez Consortium Library serves both the community of Valdez and Prince William Sound College. Our goal is to promote literacy and life-long learning across a diverse user group by providing access to print, multimedia, electronic resources as well as a multitude of individualized programs and initiatives to ensure this valuable community resource remains both accessible and sustainable. The library is open seven days a week to ensure the community has access our resources. Our door count was 31,745 for 2017, internet use was 4,814, and we held 90 events, tours and programs with an attendance of 2,903.

### 2017 Highlights:

- **Increased program offerings and program attendance.**

*Some of the programs offered in 2017: Lego My Library, Preschool Story Time, Community Summer Reading Program, Bedtime Story Time, Yoga Story Time, Stevens Puppets, Author Visits, Big Read, Halloween Party, and multiple tours for students of all ages.*



There was a slight decrease in circulation in 2017, due to more accurate accounting of deletions from the collection and a better fishing season.

## Services provided by the Valdez Consortium Library

- **Access to the Alaska Library Catalog** (*Our community has access to not only the collection of our library, but also the collections of 26 libraries and library systems across South Central and Southeast Alaska*)
  - **Meeting Rooms with AV equipment**
  - **AWE Early Literacy Computers & Tablets**
  - **Laptops, E-readers, and Tablets**
  - **Free Book Exchange**
  - **Six PC workstations with Printing**
    - **Tax Forms**
  - **Alaska Digital Library**
  - **Databases & Research Assistance**
  - **Microfilm & Microfiche Readers**
  - **Test Proctoring**
    - **Study Rooms**
  - **Music Listening Room**
  - **Photocopier**
  - **Typewriter**
  - **Video Conferencing**
    - **High Speed Wireless Access**
  - **Programming for all ages**
  - **Author Visits and other special events**
    - **Library Tours**
  - **Board Games**
  - **Newspapers & Magazines**
  - **Early Literacy Space**
  - **Egan Room Collection** (*Alaskan Books*)
  - **Resident & Visitor Library Cards**
  - **Multiple Wi-Fi Access Points** (*This will improve wi-fi connection throughout the entire library*)
  - **Mobile and Self-Service Printing** (*Patrons will be able to print from their own devices, and from their home computers*)



## **2017 Valdez Parks and Recreation Year End Report**

*January 2017 – December 2017*

### **The Valdez Teen & Community Center**

The Teen & Community Center began to slowly open their doors to more community activities and events in 2017. In June and July, we opened the facility to entire community. The Teen & Community Center hosted Healthier You Sponsored Activities - Healthy Lunches, Healthy Cooking and Community Garden. The Little Kickers with the Valdez Gold Rush Days and the Valdez Dance Company used the space for dance practice. We also hosted Pumpkin Decorating, Santa's Workshop, Photos with Santa, and VHS Football team dinners and breakfast for the visiting teams and our annual New Year's Eve Nachos.

- Teen Center open 334 days
- General Attendance 2,541 Youth; 144 Community members for June & July
- Snack Bar Revenue \$3347
- Mighty Mites Attendance 1,977 (tots +parents/caregivers)
- Other Attendance 1,994
- 47 Paid Party Rentals \$3,937 Revenue
- Paid rental attendance 1,258 Youth and Adults
- 18 In-kind Rental Donations \$1,140 (Valdez School District & Gold Rush Days)

### **Valdez Swimming Pool**

- Swimming Pool # of days operated 342
- Overall Attendance 26,058

We were able to operate the pool year round in 2017, with minimal closures for maintenance. We started Swim the Bering Strait, tracking the 53 miles between Alaska and Russia. We've had two participants complete their swim.

#### *Facility Rentals –*

- 35 Party Rentals \$2057.50
- 3 Clubs practicing \$4215.00

There are three swim clubs that utilize the Valdez Swimming Pool: The Valdez Torpedoes Swim Club, Salty Dawgs Masters Swim Club, and The Synchro Seals Team.

**Instructional Programs-**

- 9 Swim Lesson Sessions (includes all levels), 167 children taught, 4 adults taught; \$5,475.00 revenue
- 2 Lifeguard Classes, certified 10 new lifeguards
- 2 Intro to Scuba Sessions (partnered with Test the Waters from North Pole, AK), 10 participants
- Test the Waters – Scuba PADI, 5 participants = \$180.00 pool rental revenue



We had a few special events held in the pool in 2017, including the Annual Dive for Gold during Gold Rush Days. Other events included Holiday Family Swim and additional swims during Spring and Christmas Breaks.

**Summer Camps**

Our Summer Fun Camp programs were held out of the Teen & Community Center in June & July.



Summer Fun Camps were offered for youth in grades 1-4, and each focused on a different theme or topic. They created arts and craft projects, went on field trips around town, played games, and explored the area. The Nerf Wars Camp focused on the ancient battle games of capture the flag, last man standing and others as the kids created forts and had the ultimate Nerf battle at the Civic Center. The Outdoor Adventure camp focused on outdoor exploration, trekking the local trails, and outdoor survival. The Kids in the Kitchen camps focused on creating kid friendly and healthy meals and introduced appropriate serving sizes using myPlate published by the USDA. Awesome Hours provided an all-day camp experience



by offering morning hours compared to our standard half-day camps. All camps visited the Rock Wall, Swimming Pool and Library as part of their curriculum.

- |                                 |                         |                 |
|---------------------------------|-------------------------|-----------------|
| • 6 Summer Fun Camps            | 41 youth for grades 1-4 | \$6,475 revenue |
| • Nerf Wars & Outdoor Adventure | 21 youth for grades 5-8 | \$1630 revenue  |
| • Kids in the Kitchen I Camp    | 18 youth for grades 1-3 | \$585           |
| • Kids in the Kitchen II Camp   | 12 youth for grades 4-6 | \$381           |
| • Tiny Tykes/Kindee Camps       | 13 youth for ages 4-5   | \$725           |
| • Awesome Hours (Daily)         | 82 youth                | \$820           |
| • Awesome Hours (Monthly)       | 9 youth                 | \$910           |

## **Salmonberry Ski Hill**

We still had a low snow season, but we were able to make the most of it.

- Total Days of Operation 15
- Average Participants per Day 34
- Total Participants 234
- Overall Attendance 502

The Salmonberry Ski Hill did host special events, including two annual events, the Zipfy Races and Beacon & Eggs Avalanche Safety hunt. We did not have favorable conditions to hold the Slush Cup.

- Zipfy Races 104 participants approx 75 spectators
- Beacon & Eggs 29 participants

## **Gyms**

- Adult Basketball
  - 101 days 937 participants
- Adult Volleyball
  - 43 days 389 participants
- Open Gym
  - 95 days 718 participants



## **3 On 3 Basketball Tournament**

- 14 Teams of 3 = 42 Participants
- 3 different tournament brackets

## **Rock Wall**

- 52 days open to the public 1457 climber visits
- 6 days used by VFD for training approx attendance 35
- 9 days opened to Summer Fun Camps 120 climbers
- Climb Denali – tracking the number of ascents to the top of our wall to reach the top of Denali, 3 finishers!

## **Special Events**

### **Qaniq Challenge**

2 day 35KM Cross Country Ski Race held January 14 & 15.

A total of 38 skiers participated in the race, including 9 local skiers, high school skiers, and elite skiers from the APU Ski Team, US National Ski Team and Australian National Ski Team. We added a Kid's Race to Day Two of the Challenge, and saw 9 young aspiring skiers participate. We had approximately 30 volunteers as safety checkpoints and timers for the race.

## Healthier You

Healthier You ran from January 28<sup>th</sup> to April 22<sup>nd</sup>, 2017. Healthier You was funded this year – in part – by the Sound Wellness Alliance Network (SWAN) grant, which covers upkeep to the database, promotional and advertising, prizes, fruits & veggies and t-shirts. This was the final year of guaranteed funding by SWAN.

This program provided weekly Sponsored Activities by partnering with individuals and organizations within the community to offer a free class or clinic on specific topics. Weekly weigh-ins were provided by PWSC Health and Fitness Center staff.



Overall Program results included:

- Started – Initial Weigh In – 351 total
- Finished – Final Weigh In = 194 total (Finished means they completed a final weigh-in within the last three weeks of the 12 week program).
- Total Pounds Valdez Lost = 889 Lbs
- Valdez residents logged 14,040 hours of activity
- Avoided tobacco for 186 days - - Four finishers
- 55.3 % - rate of participants that finished the program (Finished means they completed a final weigh-in within the last three weeks of the 12 week program).
- BMI decreased (average) – 25.6% of participants
- BMI loss (highest individual) – 4 points
- 43 Teams (groups of up to 10 people)
- 10 Organizations
  - VCS
  - APSC/SERV
  - PVMC
  - PWSC
  - COV
  - USCG
  - Crowley
  - VFDA
  - CVEA
  - Safeway

## *Healthier You Sponsored Activities*

The Parks and Rec. Dept. partnered with such organization as; PVMC, Alaska Avalanche Information Center, Valdez School District, PWSC Health and Fitness Center, as well as local individuals to offer healthy lifestyle choice clinics and samplings.

H.Y.S.A's (Healthier You Sponsored Activities)

- February 4<sup>th</sup> – Cross Country Ski Clinic with Michelle Cullen & PWSC H&FC staff at the HHES Ski Loop.
  - Attendance = 20
- February 8<sup>th</sup> – Healthy Cooking Class with Brittany Hernandez.
  - Attendance = 17
- February 11<sup>th</sup> – Packing Healthy Lunches with Gianna Giusti at the Teen and Community Center.
  - Attendance = 26
- February 18<sup>th</sup> – Wearable Technologies with Copper Valley Telecom.
  - Attendance = 28
- March 4<sup>th</sup> – Giant Ski Race on Chenega St.
  - Attendance = 45
- March 11<sup>th</sup> – Yoga with Michelle Worby
  - Attendance = 13



- March 18<sup>th</sup> – Longevity Stick with Donna Lane
  - Attendance = 8
- March 25<sup>th</sup> – Swimming Clinic with Salty Dawgs Master Swim Club
  - Attendance = 2
- April 1<sup>st</sup> – Tabata with Sarah Owens
  - Attendance = 19
- April 9<sup>th</sup> – 3 on 3 Basketball Tournament
  - Attendance = 42
- April 15<sup>th</sup> – Gardening with the Community Garden
  - Attendance = 7
- April 22<sup>nd</sup> – Peter Cottontail 5K at the Teen and Community Center
  - Attendance = 61

### Snow Town Ice Classic

- Co-Sponsored with Advocates for Victims of Violence
- AVV sold 1281 tickets
- Winner – Brian Teale received \$1921.50 with his guess closest to when the tower fell on the ice
- AVV received \$1537.20 and Parks Maintenance received \$384.30



### Kids Snow-X 120 Races

- Co-Sponsored with the Valdez Snow Machine Club
- February 12<sup>th</sup> – Attendance = 22
- March 5<sup>th</sup> – Attendance = 17
- April 8<sup>th</sup> – Attendance = 13



### Summer Sign Up Fair (April 29<sup>th</sup>)

- Community Sign-Up Fair for various Summer Fun Camp, Swim Lessons, etc...
- Attendance = Approximately 60 families

### Community Clean-Up Day (May 20<sup>th</sup>)

- Gave 350 garbage bags out
- 102 people attended the BBQ at the Kelsey Dock Plaza
- Live music at the BBQ from band – Kayti and the Alter Boys from Talkeetna, Alaska
- Parks and Recreation partnered with Parks Maintenance and Public Works

### Yoga-Librarian (May 27<sup>th</sup>)

- Partnered with the Library to host at the Teen & Community Center.



### 2017 Race Series

- Bite Back 5K (May 27<sup>th</sup>)
  - 1K Attendance = 12
  - 5K Attendance = 43
  - Co-Sponsored with Compassion International
  - Proceeds benefitted Compassion International
- Uncle Salmon Freedom Fun Run (July 4<sup>th</sup>)
  - 5K Attendance = 89
  - 10K Attendance = 29
- Pink Salmon Festival 5K (July 15<sup>th</sup>)
  - Attendance = 22
- R.H.R. Furry Four-legged 4K Fun Run/Walk (August 19<sup>th</sup>)
  - Attendance = 19
  - Co-Sponsored with RHR Music Festival
  - Proceeds benefitted Friends of the Valdez Animal Shelter
- Labor Day Fun Runs (September 4<sup>th</sup>)
  - 1K Attendance = 3
  - 3K Attendance = 20
  - 5K Attendance = 16
- Zombie 5K (October 21<sup>st</sup>)
  - Attendance = 40
  - Co-Sponsored with Alyeska
  - Proceeds benefitted United Way of Valdez

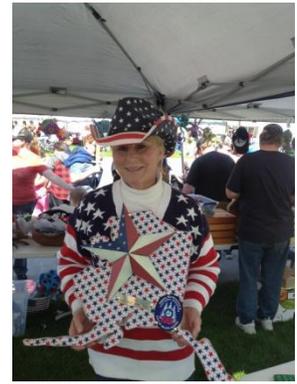
### Summer Art Contest

- 32 Total Participants – 7 in 0-6 years age division; 9 in 7-12 years age division; and 16 in 13 years and up age division decorated a Raven wooden cut-out.
  - Winner –0-6 Years Age Division: Harper Ownby
  - Winner – 7-12 Years Age Division: Bailie Wenner
  - Winner – Adult division (13 years and up): Sienna Schaefer
  - Raised \$467 for Valdez Avalanche Center



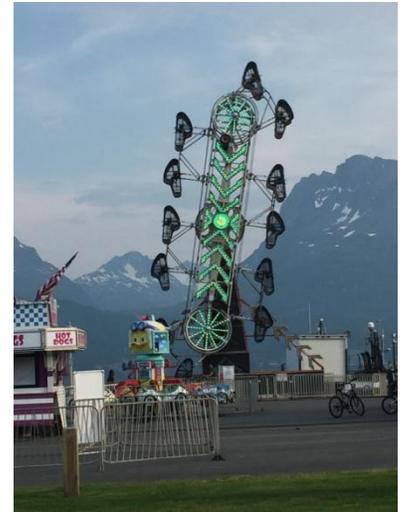
### July 4<sup>th</sup> Activities

- Most Patriotic Business Contest
  - 9 Businesses
  - Winner – Orca Bay Trading Post
- Mascot Race in the parade
  - 8 mascots from Valdez Convention and Visitor's Bureau, City of Valdez, Valdez Fire Department, Alyeska Safety Critters and the Valdez High School Buccaneer
- Hard Boiled Egg Eating Contest
  - 17 Participants
- Slow Bike Race
  - 17 Participants
- Canoe Jousting
  - 44 Participants



### A-1 Carnival

- July 14-15<sup>th</sup>
- Various carnival rides, food and games at Kelsey Dock Plaza Uplands
- Over 1000 participants



### Black Gold Rodeo

- July 28-30<sup>th</sup>
- Contracted Rodeo Alaska to produce a Rodeo event at the Barney Meyring Parkstrip.
- \$10824.00 Gate Revenue
- Over 1500 spectators

### Gold Rush Days P&R Sponsored Events

- Kids Scavenger Hunt
  - 65 kids participated
- Pet-a-Palooza
  - 23 animal participants and 45-60 spectators
  - We had dogs, cats, a pig, hedgehog and a hamster
- Dive for Gold @ the Pool
  - 86 Participated

### Daffodil Beautification Project

- Gave out 1700 free daffodil bulbs
- 300 Daffodil bulbs were planted in the new corner planter boxes for Spring 2018 bloom.
- Total of 5700 daffodil bulbs given since 2015

### Hike Alaska's Wild Kountry – HAWK (May - September 8<sup>th</sup>)

- 66 Participants
- Paths of Poetry –submitted poetry inspired by local Parks Maintained trails. The winning poem will be on display at the trail head of the Overlook Trail.

### Hosted Alaska Recreation & Parks Association Annual Conference

- September 14<sup>th</sup> & 15<sup>th</sup>, 2017
- Keynote Speaker: Dee Dee Jonrowe, invited entire community to listen to her speak as she shared her story of triumph
- Provided educational sessions and networking opportunities for all of our statewide colleagues.



### Pumpkin Carving

- 74 participants decorated pumpkins with paint and/or carving tools.
- 40 pumpkins were donated by Three Bears in Wasilla



### Halloween Carnival

- 15 Booths operated by multiple groups as a fundraiser for their organization.
- \$2324.00 Total Ticket Sales

### Walk with a Doc

- Year round walking program with Dr. Angela Alfaro started in October 2016. A couple times per month, she leads a group of walkers on a quick discussion of a health related topic and then encourages everyone to join her in a walk.
- Approximately 8 walkers attend each time
- Overall attendance = 85 walkers

### Christmas Tree Lighting Ceremony

- 88 Attended the Ceremony
- Over 60 children participated in the Ornament Decorating
- Partnered with the Valdez Consortium Library, Valdez Museum, Valdez Fire Department and the Valdez High School Choir
- Santa mad a brief appearance, but was not able to visit long. We had him back on December 9<sup>th</sup> for our Santa's Workshop.

### Santa's Work Shop

- 14 Participants made and decorated two different craft projects
- 35 kids came to just visit with Santa

## Gymnasium Activities

MONTH	January	February	March	April	May	June	July	August	September	October	November	December	2016 Total
Adult Basketball	9	7	8	6	7	8	7	8	7	12	11	11	101
Attendance	90	64	80	66	64	75	62	76	67	108	85	100	937
Adult Volleyball	8	5	6	7	0	0	0	0	0	3	6	8	43
Attendance	74	51	60	80						19	43	62	389
Open Gym	8	6	4	7	7	8	17	10	3	9	8	8	95
Attendance	66	46	29	44	60	35	119	74	23	68		154	718
Family Climb @ Rockwall	1	7	7	7	7	0	0	0	0	6	8	8	51
Attendance	8	77	116	136	80					138	154	223	932
Adult Climb @ Rockwall	1	7	7	7	7	0	0	0	0	6	8	8	51
Attendance	2	47	70	50	52					92	119	98	530
Other Groups @ Rockwall	0	0	0	0	0	6	5	0	0	0	0	0	11
Attendance						92	48					0	140

## Pool

MONTH	January	February	March	April	May	June	July	August	September	October	November	December	2016 Total
2017 # Paid Rentals	5	3	4	2	2	5	5	1	2	1	1	4	35
2017 Rental Revenue	357.5	185	185	142.5	110	297.5	387.5	55	90	45	75	275	2205
# of Events								1				1	2
Event Attendance								83				9	92
Other Facility Use	VTSC, Synchro, SDMS, VSD												0
Days Open	30	28	31	29	18	30	30	31	30	30	28	28	343
Overall Attendance***	1775	1999	4004	2725	1130	3460	2751	1474	1855	1759	1897	1194	26023
							3						
Facility Rentals by large groups - Girls Scouts, Boy Scouts & Test the Waters Scuba as well as long term scheduling requests from VTSC & Synchro swim clubs Most in-kind use is from the Valdez School District (VSD). Other in-kind includes the Boy Scouts of America (BSA), and the United States Coast Guard (not tracked as they mostly come in when we are open to the public for lap swim).													
***Includes the attendance numbers already broken out above													

## Teen Center

MONTH	January	February	March	April	May	June	July	August	September	October	November	December	2017 Totals
2017 # of Rentals	4	4	5	1	3	3	3	2	3	4	9	10	51
Rental Revenue	\$160.00	\$240.00	\$380.00	\$ 40.00	\$160.00	\$200.00	\$180.00	\$160.00	\$ 130.00	\$270.00	\$500.00	\$ 610.00	\$ 3,030.00
Attendance	100	85	76	20	160	74	58	56	63	118	168	280	1258
2017 # of in-kind rentals				2	2		2	1	5	1			13
Value of in-kind Rentals				\$180.00	\$100.00		\$ 80.00	\$ 60.00	\$ 300.00	\$ 60.00			\$ 780.00
2017 Other Building Use	15	13	11	17	6	3	5	5	9	7	4	2	97
Attendance	113	153	90	298	691	14	26	90	262	150	49	9	1945
Revenue													
2017 Mighty Mites Attendance	123	88	167	204	127	92	97	63	79	188	232	107	1,567
Mighty Mites Revenue		\$104.00		?	\$ 27.00					\$115.50	\$105.50	\$ 50.00	\$ 271.00
2017 Days Open to Teens	30	28	31	28	31	26	20	24	29	28	27	29	331
Teen Attendance	319	357	236	269	159	150	109	99	331	229	198	229	2,685
Snack Bar Sales	\$491.00	\$347.00	\$250.50	\$210.25	\$220.00	\$176.00	\$ 97.00	\$119.00	\$ 266.00	\$ 341.00	\$ 320.00	\$ 279.00	\$ 3,116.75
													\$ 7,197.75
	Qanig Challenge; VHS Ski teams; Swing Dance; Jujitsu	HY Classes; Swing Dance; Jujitsu; Fencing	Swing Dance; Jujitsu; Fencing	RY Classes; VHS All Around; GRD Dance; Swing Dance; Fencing; CDV School	City Explorer; GMS Close Up; SH Grads; VHS All Around; Fencing; GRD Dance	Fencing & Jujitsu	GRD Cancan; Jujitsu	End of Summer BBQ; VHS Football; Fencing; Jujitsu	WWAD; VHS Football; Fencing; HAWK	Pumpkin Carving/ Painting; Fencing; Jujitsu; Zombie Run	Fencing; GMS Basketball	Santa's Workshop; NYE Nachos	

## Special Events

Day:	Date:	Facility:	Activity:	Staff Start Time:	Staff End Time:	# Of Hou	# Of Sta	Wage (high Scale)	Activity Staff Cos	Attendance
Saturday	1/28/2017	CC	HY Kick-Off	3:00 PM	7:30 PM	4.5			\$0.00	241
Saturday	2/4/2017		HY XC-Ski Clinic	12:45 PM	3:15 PM	2.5	1	\$24.42	\$61.05	20
Saturday	2/8/2017	CC	WWAD	8:45 AM	10:15 AM	1.5	1	\$24.42	\$36.63	12
Saturday	2/8/2017	TC	HY Cooking Class	5:00 PM	8:30 PM	3.5	1	\$24.42	\$85.47	17
Saturday	2/11/2017	TC	HY -Lunches	9:45 AM	11:15 AM	1.5	1	\$24.42	\$36.63	26
Sunday	2/12/2017	Dog Park	120 Races	11:00 AM	4:30 PM	5.5	1	\$24.42	\$134.31	22
Saturday	2/18/2017	CC	WWAD	8:45 AM	10:15 AM	1.5	1	\$24.42	\$36.63	13
Saturday	2/18/2017	PWSC	HY Wearable Tech	9:45 AM	11:15 AM	1.5	1	\$24.42	\$36.63	28
Saturday	2/25/2017	Ski Hill	Zipfy Races	9:30 AM	2:30 PM	5	6		\$0.00	104
Saturday	3/4/2017	Chenega St.	Giant Ski Races	9:00 AM	12:00 PM	3	6		\$0.00	45
Saturday	3/4/2017	Skating Park	Skating Party	4:00 PM	6:00 PM	2	0		\$0.00	29
Sunday	3/5/2017	Dog Park	120 Races	11:00 AM	4:30 PM	5.5	1	\$24.42	\$134.31	17
Saturday	3/11/2017	PWSC	HY - Yoga	9:45 AM	11:15 AM	1.5	1	\$24.42	\$36.63	13
Saturday	3/18/2017	PWSC	HY - Longevity Stick	9:45 AM	11:15 AM	1.5	1	\$24.42	\$36.63	8
Saturday	3/25/2017	CC	WWAD	8:45 AM	10:15 AM	1.5	1	\$24.42	\$36.63	23
Saturday	3/25/2017	Pool	HY Swimming Clinic	9:45 AM	11:15 AM	1.5	1		\$0.00	2
Saturday	4/1/2017	PWSC	HY - Tabata	9:45 AM	11:15 AM	1.5	1	\$24.42	\$36.63	19
Saturday	4/8/2017	Dog Park	120 Races	11:00 AM	4:30 PM	5.5	1	\$24.42	\$134.31	13
Saturday	4/8/2017	CC	WWAD	8:45 AM	10:15 AM	1.5	1	\$24.42	\$36.63	17
Sunday	4/9/2017	HSES	3 on 3						\$0.00	42
Saturday	4/15/2017	Ski Hill	Beacon & Eggs	9:00 AM	1:00 PM	4	4		\$0.00	29
Saturday	4/15/2017	TC	HY - Garden	9:45 AM	11:15 AM	1.5	1	\$24.42	\$36.63	7
Saturday	4/22/2017	TC	HY Finale 5K	9:00 AM	12:30 PM	3.5	4	\$24.42	\$341.88	61
Saturday	4/22/2017	TC	HY Finale Event						\$0.00	50
Saturday	4/29/2017	CC	Sign-Up Fair	12:30 PM	3:30 PM	3	3		\$0.00	
Saturday	5/20/2017	Kelsey Dock	Clean-Up Day	8:30 AM	4:00 PM	7.5	6		\$0.00	102
Saturday	5/27/2017	Kelsey Dock	Bite Back 5K	9:00 AM	11:00 AM	2			\$0.00	55
Tuesday	7/4/2017	Meyring Park Strip	4th Of July 5K & 10K	7:30 AM	11:30 AM	4	13		\$0.00	118
Tuesday	7/4/2017	Fairbanks St.	4th Of July Block Party	11:00 AM	1:30 PM	2.5	6	\$12.89	\$193.35	87
Saturday	7/15/2017	CC	Pink Salmon 5K	8:00 AM	10:30 AM	2.5	7	\$12.89	\$225.58	22
Saturday	7/15/2017	Kelsey Dock Meyring Park	Pink Salmon Games	1:00 PM	3:30 PM	2.5	6	\$12.89	\$193.35	31
Friday	8/4/2017	Strip	GRD Scavenger Hunt	1:30 PM	4:00 PM	2.5	5	\$12.89	\$161.13	65
Friday	8/4/2017	Pool	GRD Dive For Gold	12:00 PM	2:00 PM	2			\$0.00	86
Saturday	8/5/2017	Meyring Park Strip	GRD Pet-A-Polooza	12:30 PM	4:00 PM	3.5	5	\$12.89	\$225.58	23
Saturday	8/19/2017	Kelsey Dock	RHR 4K	10:30 AM	1:30 PM	3	1	\$24.42	\$73.26	19
Saturday	9/2/2017	CC	WWAD	8:45 AM	10:15 AM	1.5	1	\$24.42	\$36.63	8
Monday	9/4/2017	Black and Gold	Labor Day Fun Run	9:00 AM	1:00 PM	4	5		\$0.00	39
Friday	9/8/2017	TC	HAWK Finale	6:00 PM	7:00 PM	1	1		\$0.00	25
Saturday	9/16/2017	CC	WWAD	8:45 AM	10:15 AM	1.5	1	\$24.42	\$36.63	4
Saturday	10/7/2017	CC	WWAD	8:45 AM	10:15 AM	1.5	1	\$24.42	\$36.63	4
Saturday	10/21/2017	TC	Zombie Run	12:00 PM	4:00 PM	4	1	\$12.89	\$51.56	40
Saturday	10/28/2017	TC	Pumpkin Carving	1:00 PM	5:00 PM	4	4		\$0.00	74
Saturday	10/28/2017	CC	WWAD	8:45 AM	10:15 AM	1.5	1	\$24.42	\$36.63	5
Tuesday	10/31/2017	CC	Halloween Carnival	5:00 PM	9:30 PM	4.5	4		\$0.00	300
Sunday	11/26/2017	Library	Ornament Decorating	4:00 PM	6:30 PM	2.5	3	\$13.62	\$102.15	60
Sunday	11/26/2017	Library	Tree Lighting Ceremony	5:00 PM	7:30 PM	2.5	3		\$0.00	88
Saturday	12/2/2017	HSES	WWAD	8:45 AM	10:15 AM	1.5	1	\$12.89	\$19.34	4
Saturday	12/9/2017	HSES	WWAD	8:45 AM	10:15 AM	1.5	1	\$12.89	\$19.34	10
Saturday	12/9/2017	TC	Santa's Workshop	1:00 PM	5:00 PM	4	5		\$0.00	14
Saturday	12/9/2017	TC	Photos with Santa	3:00 PM	4:00 PM					35
										2176

# Parks Maintenance Year End Report 2017

## Events:

Park Maintenance was a part of many successful community events this year. Department participation varies widely, involving; logistics, trail grooming, brush cutting, placing signage, pressure washing, construction projects and mobilizing event items. Some exciting involvement for 2017 included the:

Qaniq Ski Race	Frosty Fever	Giant Ski Race
Raven Art Contest	Valdez Fly-In	4 <sup>th</sup> of July Celebration
Valdez Rodeo	Military Appreciation Day	Pink Salmon Derby
Fireweed 400 Bike Race	Gold Rush Days	Silver Salmon Derby
RHR Music and Art Fest	Christmas Tree Lighting	New Year Display

**Volunteer Coordination:** City parks received some spring cleaning in May as the Gilson Junior High student volunteers swept facilities, picked up rocks and trash, cut brush with loppers and prepped areas for flower planting. In September, the Boys Scouts pitched in at the Overlook Trail in town by re-constructing the picnic table, installing a new bench, painting and installing a new interpretive sign. October saw the Salmonberry Ski Hill getting a hair cut as volunteers utilized brush cutters, loppers and chain saws to trim brush in preparation for the winter season.



Jr High volunteer day, Spring clean up!

## Beautification and Improvements:

- Provided many funeral and inurnment services throughout the year, building caskets for families without other means and assisting in making headstones for same.
- Ski trail and ski hill grooming was performed throughout the winter. Staff assisted additional community organizations in their events when staff and resources were available as well as preparing for multiple ski races for the community.



- Trail maintenance on the flag pole mountain at the dog park; weed whipping, gravel enhancement and distribution of woodchip material from tree cutting activities to suppress foliage growth on the trails.

- Restrung tree lights and made additional decorations for the tree lighting ceremony.



- Staff became Certified Playground Safety Inspector (CPSI) to provide ongoing inspections and maintenance on playground structures; leveling of resilient materials, tightening and replacement of worn bolts, components, swivels and swings.
- All in-town and out of town trails were weed-whipped and pruned, all fire pits excavated, new benches and trash cans with wild life emblems distributed



- Temporary re-enforcement construction of North Meyring and Civic Center structures
- Remodeling of Senior Ball Field dug-outs; rotten siding and boards along the walls of structures were removed/replaced and painted

Major upgrades to the Pioneer Cemetery; trees and brush were cleared to open up the area and provide better line-of-site for bear safety/view potential, a parking area was groomed and D1 gravel spread, the gate/archway/fence were repaired and painted, old cedar headstones were re-done and new ones constructed/installed for gravesites established by the research project conducted last spring.

- Grass hydro-seeding was completed at Wonder Plaza and around the French drain at the tennis courts at North Meyring Park



- A large clearing/seeding project was completed at Memorial Cemetery; a new walking path around the B section was constructed, the over-grown drainage swath between sections B and C was cut/cleared to provide open space that is visually pleasing and provides better line-of-site to avoid bear encounters
- South Meyring Playground enhancement project; large boulders surrounding the playground were removed, the ground was tilled and a new fence was installed around the playground
- A fence was constructed around the upper Ruth Pond trail as a safety precaution to prevent users from stepping off the abrupt edge
- Permanent “No Life Guard on Duty” signs installed at Ruth Pond and new sign posts with “No Motor Vehicles” concreted in at Pioneer Cemetery
- New tennis rebounder installation completed at North Meyring tennis courts
- Trail improvements and site enhancements/brush clearing at Goldfield ponds area

- Soil tilling operations; Memorial and Pioneer Cemeteries, T-Ball Field, Gold Fields, Senior Field and Corbin Playground to up-root foliage



- Construction of Book Barns for the new book exchange program in kiosks at the harbor



- A new rock art piece with the City Emblem was completed and moved to City Hall



- New Aeration Housing constructed and hard wired for an air pump at Ruth Pond to help negate algae problem
- Replaced several wooden grave markers broken by bears-initial install of concrete replacements done

- New Bean Bag tossing game bases constructed and placed at Ruth Pond



- New Cottonwood playground constructed and fenced at Shoup Bay Trail Head. Staff and volunteers worked to open by the end of a very rainy summer.



- An Arborist completed the removal of many very large trees at Pioneer /Memorial Cemeteries and at Robe River Playground-staff shredded the limbs and used them as weed suppressant at several areas, including Dock Point



- The Snowshoe Trail Project was completed with the entire trail and parking area being re-surfaced with gravel provided by the State of Alaska. The streets department cleared additional parking and snow removal area with the bull dozer at the trail head.



- Staff completed the organizing, painting and furniture/desk moves for several offices at the new Community Center
- Permanent trail-use sign kiosks were constructed for the East River Dike and Mineral Creek Canyon
- Repairs on the top railing of the Dog Park fence were completed
- Staff completed the painting and furniture/desk moves for several offices at the Civic Center
- The north end of the old harbor shop was cleaned out and reorganized-FEMA materials stored and the facility was readied for Library collection to be stored during the remodel
- Handles were installed on the Ski Hill lift line and the annual inspection completed
- Trails from Allison Point campgrounds to the ocean were improved and the fences repaired



- Staff designed and built multiple sets of Giant Skis for Frosty Fever events



- Staff worked alongside many of our furry friends without incident. We frequently encounter brown and black bears and trails and in park facilities. Staff is trained on how to deal with and report active bears in the area.



- Skate Park was cleaned and repainted



- The Veterans Memorial park was cleared of rock and debris, it was leveled and tilled and fresh topsoil was placed at the site then seeded. THE parking and sitting area was upgraded with flowers and boulder decoration



- Staff learned new concrete and forming skills for future use in park design and beautification



**This past year was very busy with new construction and rebuilding aged facilities. In the upcoming construction season there are quite a few additional facilities that are in need of immediate attention.**

**We look forward to a very busy 2018**