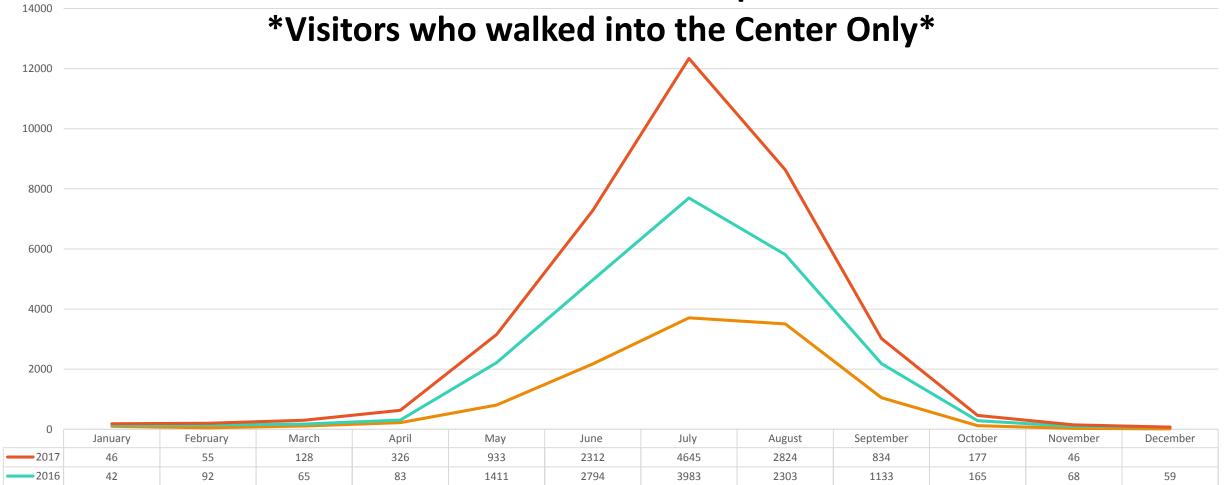


#### 2017 Review Plus 2018 Outlook

- Visitor Traffic Trend & Guide Request Statistics
- 2017 Visual Print Content Marketing Campaigns
- 2018 Consumer Travel Show Schedule
- Winter Tourism Development
- New Products Launched in 2017
- Website & Online Development
- 2018 Outlook

#### **3 Year Visitor Stats Report**









#### 2017 Visitor Center & Vacation Guide Stats.

- 2017 Visitor Traffic Increased by 3.43%
  - 2017 Hot Spots: Valdez; Anchorage; Fairbanks; Palmer; California; Florida; Texas; New York; Washington
  - 2017 International Visitor Hot Spots; Canada; Germany; Switzerland; Australia & France.
- Valdez Travel Planning Interest (Guide Requests) increased by 62.5%
  - 2017 Hot Spots: California; Texas; Florida; Colorado; Arizona
  - 2017 International Hot Spots: Canada; Germany; Australia; Netherlands & United Kingdom (UK)

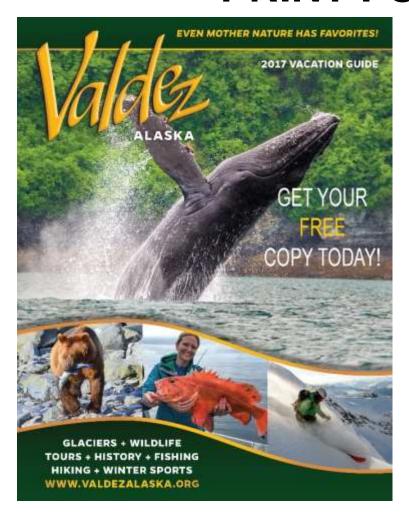
**Blue ink: VCVB Consumer Travel Shows** 

Red Ink: Noticeable growth areas.

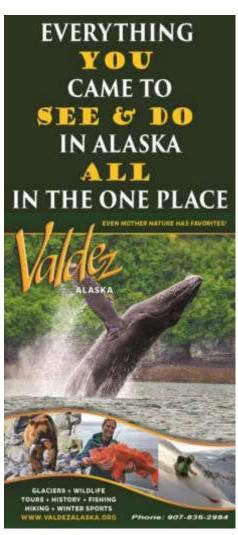
#### VISITOR TRAFFIC: GROWTH; DECLINE; FUTURE TARGETS.

- 2017 Top Growth Markets:
  - PALMER; FLORIDA & FRANCE.
- 2016 Market decline that recovered in 2017.
  - FLORIDA & CANADA
- 2017 Target Markets were:
  - East Coast; West Coast; Central USA (Consumer); Europe & Asia (Trade) –
     All experienced growth
- 2018 Future Target Markets:
  - West Coast; Asia Pacific; Latin America & Europe; and New Orleans

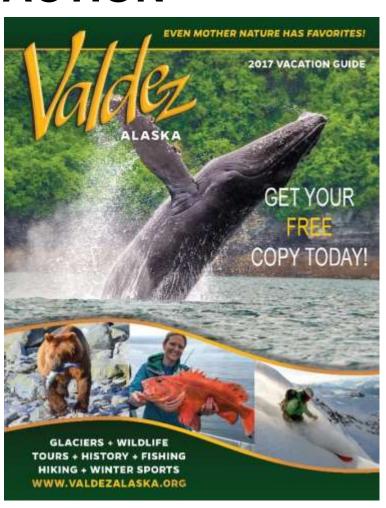
## 2017 Visual Content Marketing PRINT FORMAT WITH CALL TO ACTION



NATIONAL CIRCULATION



USING PROVACTIVE ADWORDS

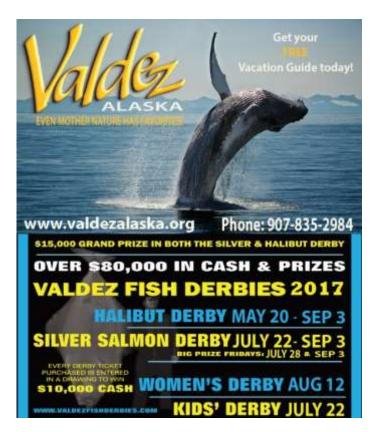


ALASKA RV NEWS (YUKON & CANADA)

## 2017 Visual Content Marketing PRINT FORMAT WITH CALL TO ACTION



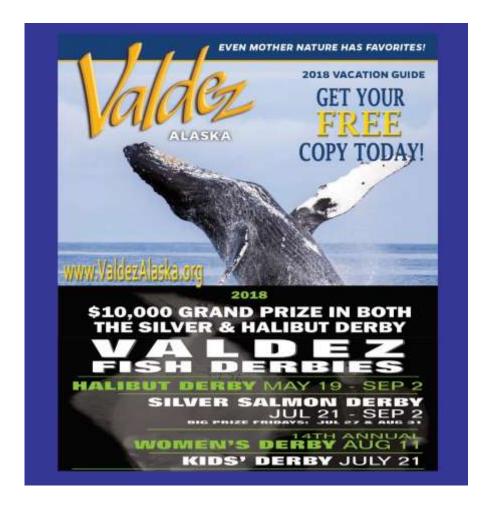
**IRON DOG PROGRAM** 

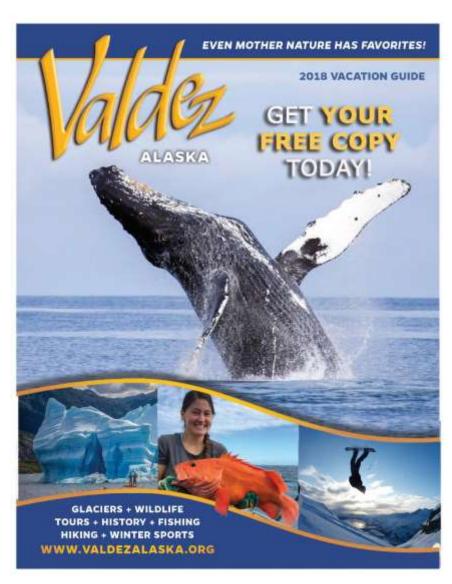


FISH ALASKA - 2017

## 2018 Visual Content Marketing **PRINT FORMAT**

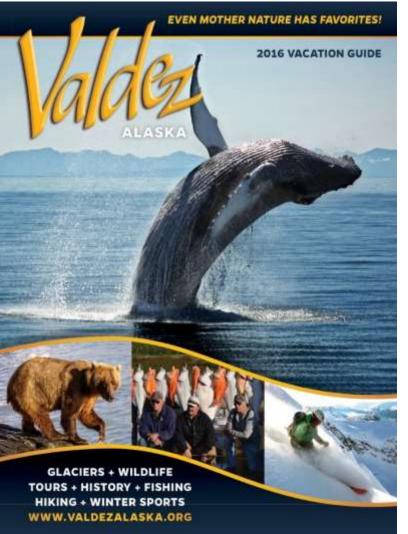
FISH ALASKA - 2018

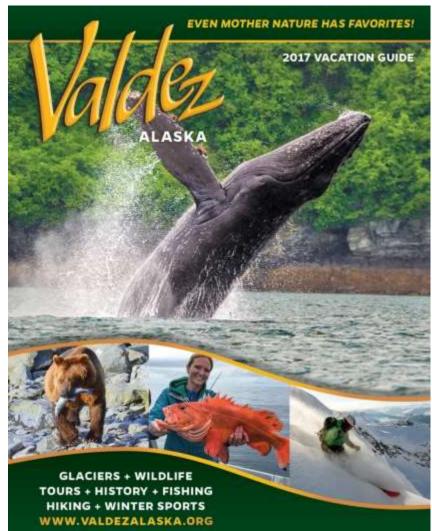


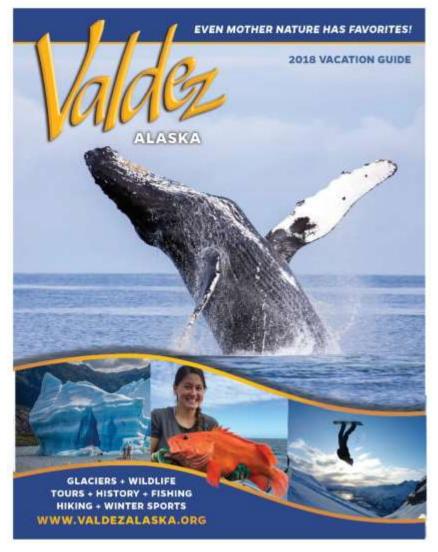


**MORE TO COME FOR 2018** 

### Consistent Brand Message for 3 Years







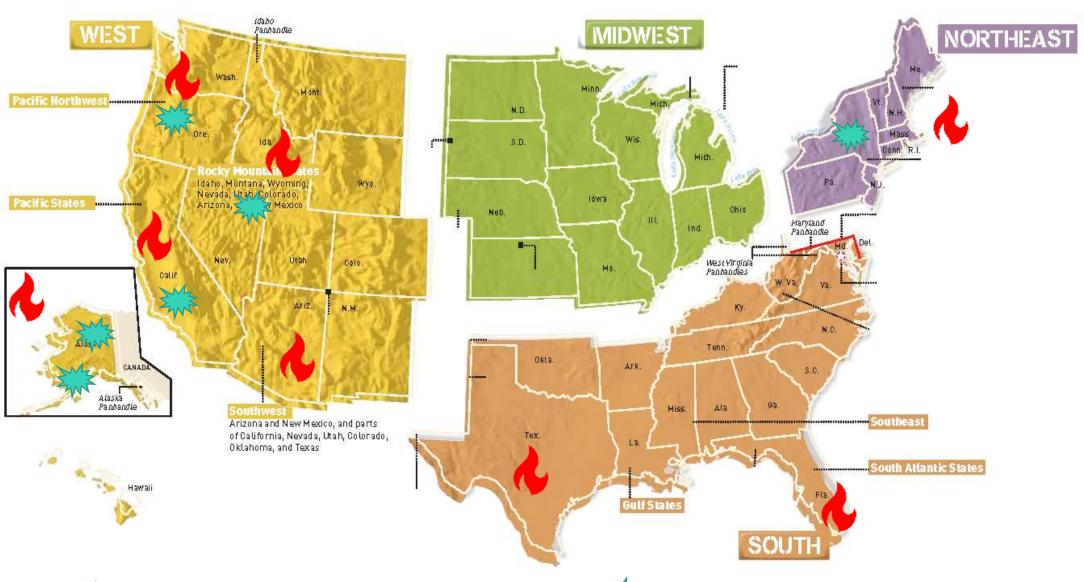
#### 2017 & 2018 Consumer Travel Shows

- Marketing 101 = Product; Price; Position; Promotion: Performance
- Consumer Travel Shows are part of the "Promotional Investment" side of Marketing.
- Objectives are to educate and influence consumers during the promotional Show.
- How?

Promote Valdez business members & expose content imagery. The
 VCVB represents Winter Operators as well during every show.

**2017** 

 (6 Shows)New York Times Travel Show; Pacific Northwest Sportsmen's Show & Sport Fishing Show Portland; Travel & Adventure Show Los Angeles; Travel & Adventure Show Denver; Great Alaskan Sportsman Show Anchorage and the Fairbanks Outdoor Show.









#### Winter Tourism Marketing Development

- Changed the way Winter Operators are represented in the 2017 & 2018 Guide (ACCESS THE TERRAIN)
- Relocated the Winter Operator listings from the back of the 2017 & 2018 Guide to the front winter creative section

- Implemented a large scale Winter Campaign
- 2017 Through Media Enews Campaigns, Winter Operators received exposure through Magazines – NY Times; Forbes; Cigar Aficionado; Robbs Report; Travel Weekly; and more...

#### **2017 WINTER CAMPAIGN**

THEME: VALDEZ, ALASKA: LAND OF DREAMS

#### Partners:

Matador Network; Thompson PR & the VCVB 2017 Winter Heli Operator Members.

#### **Objectives:**

- 1. Affordable.
- 2. Social Media driven with focus on "Reach".
- 3. Campaign refresh ability for Winter/Spring of 2018.
- 4. Financial investment by the 2017 VCVB Winter Heli Operator Members.
- 5. Target Markets: Canada; Japan; USA; Germany; France; Australia & United Kingdom.
- 6. Target Demographics: Male & Female Ages 30-65 years.
- 7. Content: Video; Story; Imagery.



#### HELIS, NOT THE ONLY THINGS THAT FLY, BUT THEY HELP

With the Chugach Mountains and plenty of fresh powder beckoning to backcountry skiers and snowboarders, multiple heli-ski outfitters have set up shop in Valdez to offer their guiding services.

Black Ops Valdez offers a full range of skiing, snowboarding and ski touring options via helicopter, snowcat, snowmobile – even yacht. The company's new 72-foot yacht sails on Prince William Sound, providing accommodations, meals and of course helicopter access to the Chugach Mountains. In summer, yacht guests will be able to combine corn skiing with halibut fishing during a week trip. This winter a new remote basecamp in Thompson Pass also allows guests to sleep closer to the action in a heated Arctic Oven tent. Those looking for a more traditional bed can stay at the company's Robe Lake Lodge.

The oldest operation in Alaska and the pioneers of heli-skiing, <u>Valdez Heli-Ski</u>

<u>Guides</u>, is based out of the recently renovated Tsaina Lodge, offering upscale accommodations, fine dining and amenities in Thompson Pass. But guests come for the heli-skiing — either a seven-day package or a private trip. Guests have access to snowcat skiing if weather keeps the helicopters from flying.

Skiers and snowboarders on a budget may be drawn to Alaska Snowboard Guides' Classic package, which simply offers four hours of helicopter time over a seven-day period, plus guiding and safety equipment. Camping at the company's headquarters is allowed. Other ASG packages include accommodations in Valdez and some meals.

Alaska Rendezvous Guides, based out of the Rendezvous Lodge 45 miles north of Valdez on Thompson Pass, accesses three distinct skiing zones far from the ocean meaning less wet heavy maritime snowpack and more flyable and skiable days. Seven-day packages guarantee skiers and snowboarders 30 runs throughout the week. Accommodations and meals at the lodge are included, plus local transportation and rentals. Three- or five-day custom packages and day trips are also available.

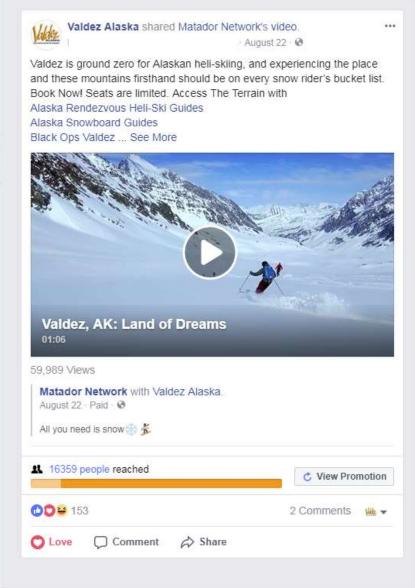
Photo Courtesy of Tim Bouchard

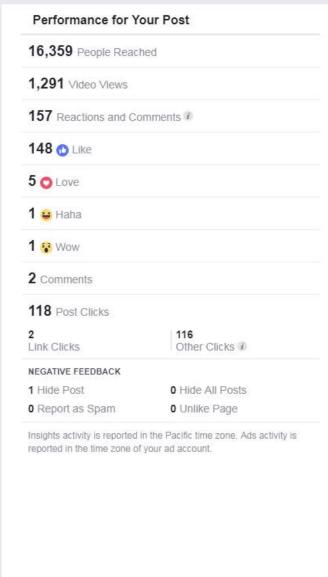
Distributed to 240 Journalists
By Thompson PR. 2017 Winter Media
Release with Invitation to Valdez.

#### Go Live Schedule: (includes the Market Teaser August 2nd)

- \*August 22<sup>nd</sup>:
  - Video release Social Media.
- \*August 25<sup>th</sup>:
  - Story with photography (Website & Social Media).
- \*August 25<sup>th:</sup>
  - Video 2<sup>nd</sup> release on Matador website.
- **August 27**th:
  - VCVB released Winter call to action. (Social Media)
- \* August 29<sup>th</sup>:
  - New imagery and new story (Social Media)

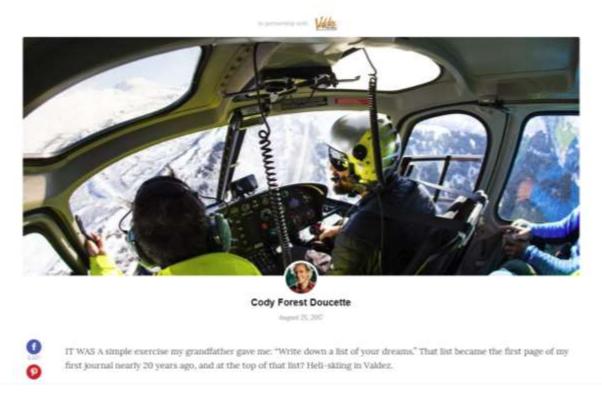
VIDEO WILL BE AVAILABLE DURING PRESENTATION File too large for transfer to City Admin.





August 22<sup>nd</sup>. Video. Already had 59,989 Views before VCVB shared & boosted the post. VCVB share reach 16,359 Total for the day 76,348....

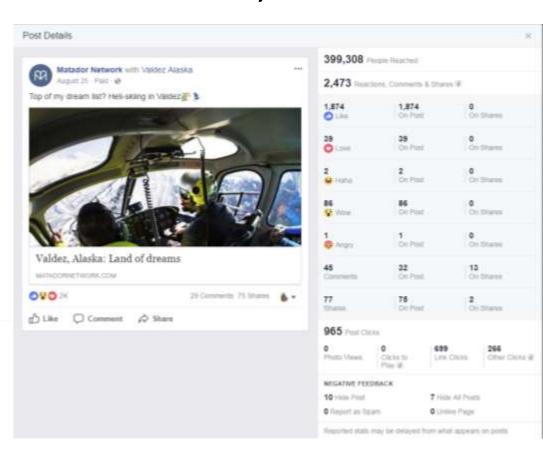
#### Valdez, Alaska: Land of dreams

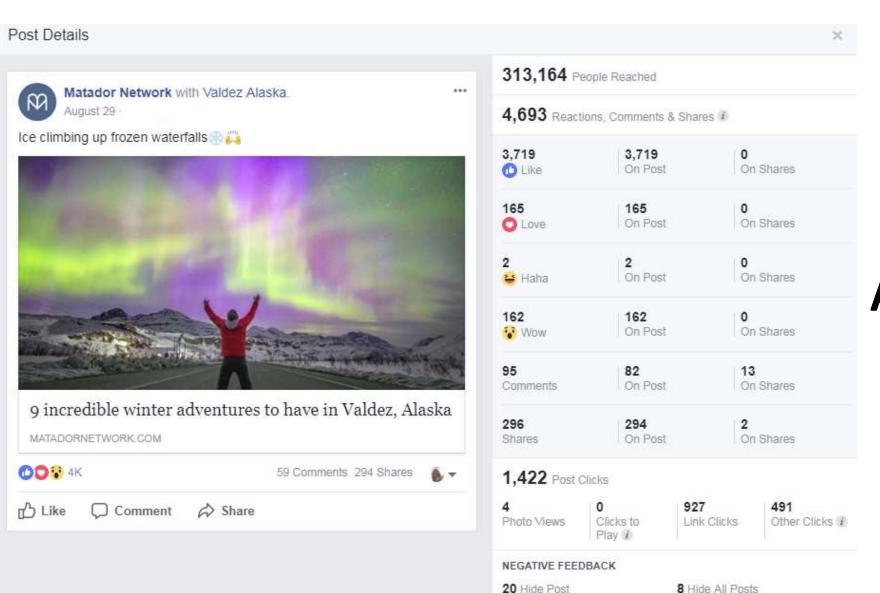


Story & Imagery/Photo's went live August 25<sup>th</sup>

WEBSITE/ONLINE & SOCIAL MEDIA

# AUGUST 25<sup>TH</sup> REACH 399,308



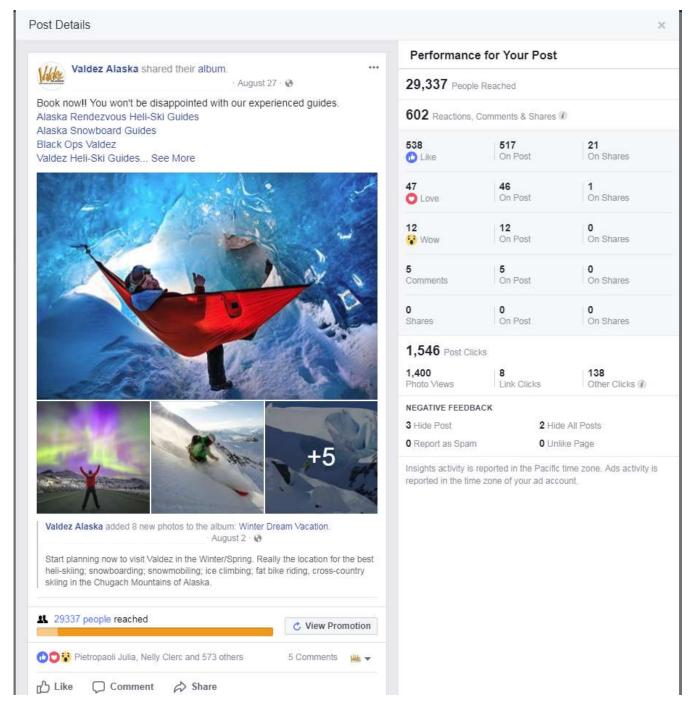


O Report as Spam

O Unlike Page

Reported stats may be delayed from what appears on posts

# AUGUST 29<sup>TH</sup> REACH 313,164



# IMAGERY & CALL TO ACTION TEASER AUGUST 2<sup>ND</sup> (FIRST PHASE OUT) REPURPOSED/BOOSTED AUGUST 27<sup>TH</sup> REACH 29,337

THIS POST HAS SINCE BEEN UPDATED WITH ALL 2018 VCVB WINTER MEMBER OPERATORS TAGGED AND RESHARED

818,157 and still counting.........
Value: Cost PP reach- \$0.07
(VCVB COV GRANT SHARE \$ 0.02 cents)

TOTAL CAMPAIGN REACH BY

#### Financial breakdown:

- ➤ Matador donated \$40,000 towards their part of the campaign. (video production; web production; social media production; journalists time, etc.)
- ➤ VCVB FAM Budget \$ 7,724.42 (Journalists accommodation not comped & travel expenses)
- > VCVB PR Budget \$ 7,990.69 (coordination of journalists and media release)
- > VCVB Advertising Budget \$ 7,500 (this had been cut down from \$15,000)

## TOTAL VALUE OF the 2018 WINTER TOURISM MARKETING CAMPAIGN \$ 63,215.11 (VCVB Share: \$23,215.11)

(does not include the Heli Operator business member investments - estimated to be over \$40,000 combined)

\$103,215.11 Estimated













# The 21 coolest ski towns in North America – 2018

VALDEZ #3

When putting together this list, the terrain features and quality of the local ski hill were definitely noted. But an equally important criterion was the story of each place.

### Website & Online Marketing Development





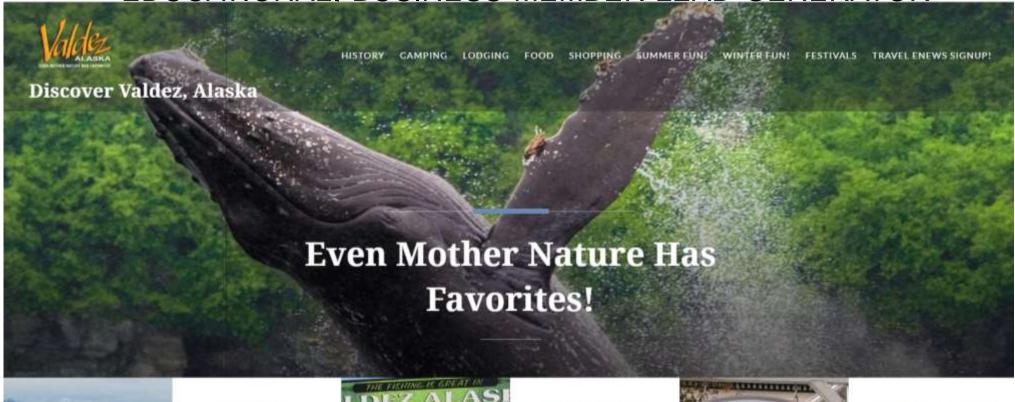
#### Explore Discover Events Weather

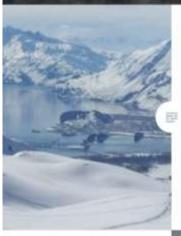


## NEW PRODUCTS LAUNCHED IN 2017

#### www.DISCOVERvaldezalaska.org

EDUCATIONAL: BUSINESS MEMBER LEAD GENERATOR





Valdez, Alaska – Flips The Snow Switch!

Valdez and the surrounding



#### Road Trip!

Ever have a burning desire to visit Alaska? Or dreaming of fishing the waters of Alaska? The sights, the beauty, and the wildlife, the shundbeauty

READ MORE

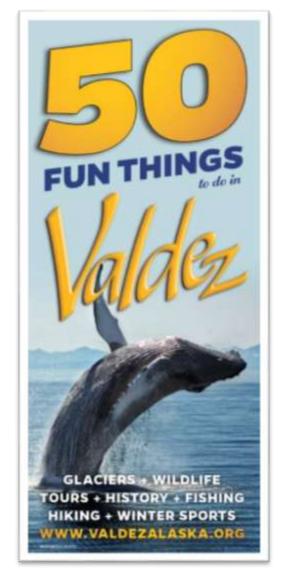


Valdez – Bed & Breakfasts – It's Social.

Here are a few tips, and

READ MORE

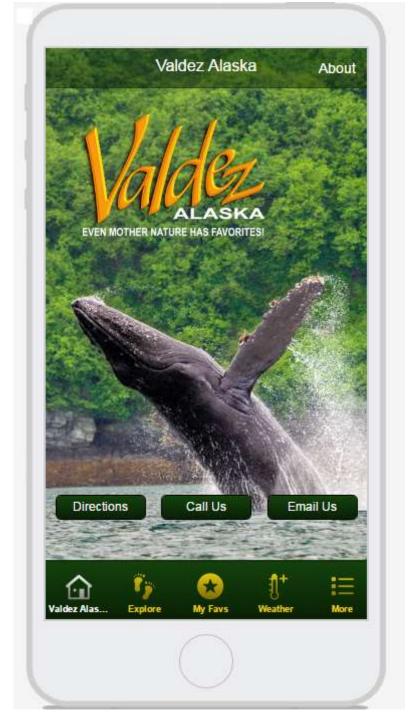




Fun Things to do in Valdez Flip

Book

State & Local Distribution





76% Apple IOS Users

24% Android Users

44% Form Submissions19% Bookings38% Messages

851 App Downloads

#### 2017 Review Plus 2018 Outlook

- ☐ Continue with current programs while waiting for City to finish branding/comprehensive plan.
- Next 12 Months to 3 Years Consult, research data, and develop Niche marketing opportunities. Partnering with Econ.Dev & Ports & Harbor.
- Scuba Diving & Snorkeling (\$11 Billion US Market)
- Birding (\$41 Billion US Market)
- Outdoor Adventure Guiding & Photography Tours
- Waterfalls
- Marine Biology
- Snow Kiting
- ☐ Assist the COV with future Cruise Ship planning
- ☐ Forward plan for a 2-3 day Oktoberfest 10<sup>th</sup> Anniversary Festival **Year 2020**

## THANK YOU!

PHOTOGRAPHS USED FOR THIS PRESENTATION WERE FROM ALASKA PHOTOGRAPHY CO.; TIM BOUCHARD (VCVB BOARD DIRECTOR/VALDEZ OUTFITTERS) AND GARY MINISH PHOTOGRAPHY.

LOCAL VALDEZ BUSINESS MEMBERS OF THE VCVB.