

FUND NAME	General Fund						
DEPT NAME	Education						
REV/EXP	EXP	Actual				Budget	Budget
Account Number	Account Title	2014	2015	2016	2017	2017	2018
001-0100-48600	Contributions	9,990,853	10,707,990	10,644,412	-	10,328,503	10,444,634
001-0150-48600	Dual Credit Program	-	-	-	-	-	
Grand Total		9,990,853	10,707,990	10,644,412	-	10,328,503	10,444,634