

FUND NAME	General Fund						
DEPT NAME	Hospital						
REV/EXP	EXP	Actual				Budget	Budget
Account Number	Account Title	2014	2015	2016	2017	2017	2018
001-0200-41100	Salaries and Wages	134,260	125,597	15,677	-	-	
001-0200-41150	Temporary Wages	-	-	-	-	-	
001-0200-41200	Overtime	11,637	12,476	892	-	-	
001-0200-41300	Benefits	87,836	72,770	12,578	3,106	-	
001-0200-43400	Contractual Services	-	-	-	-	-	
001-0200-44225	Rural Snow Removal	-	-	-	-	-	
001-0200-45300	Communications/Postage	-	-	-	-	-	
001-0200-45800	Travel & Transportation	-	-	-	-	-	
001-0200-45900	Training	-	-	-	-	-	
001-0200-46120	Operating Supplies	-	-	-	-	-	
001-0200-46950	PVMC Partnership Program	-	-	-	-	-	
001-0200-47300	Other Capital Equipment	-	-	-	-	-	
001-0200-48600	Contributions	130,000	130,000	130,000	-	130,000	130,000
Grand Total		363,732	340,843	159,147	3,106	130,000	130,000