

Budget Appropriations

	Status Quo Budget		City Manager	Council
	<u>2017</u>	<u>2018</u>	<u>Requests</u>	<u>Priorities</u>
General Fund	36,945,195	37,120,157	145,448	355,289
Special Revenue Funds	7,180,306	4,345,186	164,002	800,000
Projects	21,283,364	-	-	2,859,073
Reserves	7,636,702	5,538,413	-	-
Other Funds	<u>4,427,914</u>	<u>2,094,651</u>	<u>-</u>	<u>-</u>
Total	77,473,481	49,098,407	309,450	4,014,362
2017 Excluding Projects & Housing	53,083,659			
2018 Status Quo Plus CityMgr and Council	53,422,219			
Variance \$	338,560			
Variance %	0.6%			