

FUND NAME	General Fund						
DEPT NAME	Insurance						
REV/EXP	EXP	Actual				Budget	Budget
Account Number	Account Title	2014	2015	2016	2017	2017	2018
001-5700-43200	Professional Fees & Services	30,000	30,000	30,000	30,000	33,000	30,000
001-5700-45200	Insurance	143,004	164,362	164,690	218,419	218,419	250,066
001-5700-45210	Insurance Contingencies	10,227	12,363	28,222	16,000	18,000	18,000
Grand Total		183,231	206,725	222,912	264,419	269,419	298,066