

2018 Property and Liability Cost Allocation

	Insurance Category							2017-2018	2016-2017	2018
Fund	liab	crime	auto	marine	brokerage	property	police	Policy	Policy	BUDGET
Port	1,325	104	349	31,362				33,139	29,947	31,543
Harbor	2,025	159	713	31,362				34,259	31,203	32,731
Airport	556	44	-			3,399		3,998	3,654	3,826
Util / Water	1,290	101	87			4,241		5,718	5,285	5,502
Util / Sewer	1,014	80	436					1,530	1,675	1,603
General	62,224	4,875	33,369		30,000	137,598	12,000	280,066	269,419	274,743
Total	68,435	5,362	34,953	62,723	30,000	145,238	12,000	358,711	341,182	349,947

