

General Fund Revenues by Category

	YEAR					
	2014	2015	2016	2017	Adopted Budget	2018 Bud
DEPT NAME	Actual	Actual	Actual	Actual	Budget	
TAXES	(51,798,169)	(48,989,111)	(44,097,788)	(44,278,366)	(43,400,100)	(43,425,100)
TRANSFER IN	(4,819,897)	(3,204,803)	(2,606,458)	(2,670,059)	(2,600,000)	(2,800,000)
PILT	(755,954)	(744,474)	(741,695)	(746,549)	(703,500)	(704,397)
SERVICE CHARGES AND SALES	(390,126)	(460,750)	(422,141)	(397,277)	(406,400)	(411,200)
FEDERAL AND STATE GRANTS	(512,348)	(522,224)	(382,260)	(384,949)	(377,149)	(377,449)
MISC REVENUE	(75,077)	(405,084)	(683,915)	(438,178)	(126,500)	(249,441)
STATE SHARED REVENUE	(486,538)	(2,052,435)	(1,714,346)	(231,160)	(195,000)	(195,000)
UTILITIES	(146,220)	(160,306)	(175,776)	(138,890)	(137,100)	(138,800)
RECREATIONAL ACTIVITIES	(60,452)	(35,532)	(40,285)	(43,500)	(33,500)	(33,500)
FINES AND FORFEITURES	(12,908)	(16,729)	(14,924)	(11,300)	(14,000)	(19,900)
LICENSES AND PERMITS	(23,209)	(14,830)	(17,682)	(16,050)	(12,500)	(13,500)
EXTRAORDINARY	-	-	(32,796,418)	-	-	-
Grand Total	(59,080,897)	(56,606,278)	(83,693,689)	(49,356,278)	(48,005,749)	(48,368,287)