

Major Equipment Schedule - 2018-2022

Inventory #	Item Description	yr p	Purch \$	Yr	FY2018	FY2019	FY2020	FY2021	FY 2022
Civic Center 6400									
055-0026	26' SCISSOR LIFT 1930		14,800	05					
055-1007	GRAND PIANO		100,000	83					
055-00148	RANGE		14,000	07					
055-00147	RANGE		14,000	07					
055-01863	CONVECTION OVEN		16,000	07					
055-00166	WALKIN FRIGERATOR		10,000	07					
005-02086	DISHWASHER		17,203	10			20,000		
	STEAMER OVEN		19,000	07					
	STACKING CHAIR REPLACEMENT	13	30,000	14					
	REACH -IN FREEZER SYSTEM		16,226	10			20,000		
	SPEAKERS		13,916	08					
	CONSOLE/PROJECTOR		44,994	15					47,000
	SERVER	14	21,000	14					21,000
	LENSES		5,233	08		9,000			
	SOUND SYSTEM		9,763	08					
	3D DIGITAL CINEMA PROJECTION		26,777	10			28,000		
	SCREEN		35,730	08	46,440				
	CATERING DISHWARE SET		22,000	11					
	DANCE FLOOR		17,898	14					
	STAGING		36,501	14					
	TOTAL CIVIC CENTER		485,041		46,440	9,000	68,000	-	68,000
Network 505									
	FILE SERVER		10,000	3					
	WIRELESS NETWORK		20,000	2					
	TOTAL NETWORK		30,000						
Fire Department 3200									
	TANKER -Pierce/Peterbilt T4 (1110)	12	399,915	12					
	PUMPER /TANKER -Pierce E4 (2625)	11	595,677	12					
350-0243	FIRE TRUCK/RESCUE			73					
	PUMPER /TANKER-Pierce/Velocity E2 (0666)		511,671	10					

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	AMBULANCE -Ford 350 4X4 EMS4 (2858)		149,639	07					200,000
350-1945	AMBULANCE -Ford F 550 EMS 2		179,286	16					
350-2156	TRUCK, Ford 4X4 CREW CAB UTL1 (8123)	07	34,238	06		75,000			
350-2176	RESCUE/PUMPER TRUCK ENG-1 (6768)	15	758,235	16					
350-2177	PUMPER TRUCK ENG 14 E-One (4886)		271,169	95					
	AMBULANCE, Ford 350 4X4 EMS1 (7226)	10	167,290	10					
350-2017	BREATHING AIR COMPRESSOR W.STATS		15,951	06				21,000	
	REPEATER/PAGER SYSTEM		33,795	10		40,000			
350-2243	THERMAL IMAGING DETECTOR UT		25,000	98				30,000.00	
	EXPEDITION, CHIEF (5697)	11	56,000	12					60,000
	INTUBATION MANNEKIN		13,966	16					
	TRUCK GMC TRK1 (3886)		110,580	05			150,000		
	TANKER /PUMPER Peterbilt T-3 (7057)	08	237,534	09					
	JAWS OF LIFE		64,992	14					
	WASHER/DRYER		18,977	14					
	AIR PACK FILLING STATION		14,511	14					
	SCBA		265,386	16					
	DEFIBRILLATORS		58,232	13	69,000				
	MOTOROLA RADIO SYSTEM		446,270	15/16/17					
	TOTAL FIRE DEPARTMENT		4,428,314		69,000	115,000	150,000	51,000	260,000
Police Department 3500									
102	CHEVY TAHOE PATROL -142 (6386)	14	54,640	15				67,000	
261	CHEVY TAHOE PATROL -141 (5049)	14	58,028	15				67,000	
132	EXPEDITIONPATROL -132 (6549)		54,999	13		67,000			
281	EXPEDITION JAILER -271 ORDERED (6593)		40,911	08					
121	EXPEDITION PATROL -121 TRUCK (2246)		52,999	12	69,800				
272	EXPEDITION- 272 CSO (5185)		33,576	07					
131	EXPEDITION- 131 PATROL (6548)		54,999	13		67,000			
ACO	EXPEDITION ANIMAL CONTROL (6834)		39,697	11				60,000	
350-1434	DUP BASE STATION		9,834	00					
350-2776	DISPATCH CONSOLE UPDATE		72,382	04					
	RANGE TRAILER (0783)		35,000	04					

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	14G GRADER		201,633	01					
	LOADER 966G - (1206) #150 Mower unit		260,648	05					
	GRADER 14M -(1323) #173		480,845	14					
	GRADER 14M- (0884) #169		466,056	12					
	GRADER 14H - (1937) #152 (new in 19)		327,940	06		547,000			
	EXCAVATOR 319 DLW/ TRAILER (1099) #163		281,994	09					
430-0238	FORKLIFT 1970 (FOR SALE)		1,925	73					
440-0182	AIR COMPRESSOR W/1000 HOSE		14,155	99		22,000			
	TRAILER MESSAGE BOARD		11,226	13					
	TRAILER MESSAGE BOARD		11,226	13					
440-0182	DOZER CAT D7 (1001) # 146	02	250,000	00			300,000		
440-0300	ROLLER PULL BEHIND/ Woobley		18,000	04					
440-0343	BLOWER		153,800	03					
	LOADER 966H (1739) #156		295,709	08	350,000				
	GRADER 14M (0716) # 157		370,215	08			547,000		
	SWEeper, Whirlwind (1423)	16	305,728	17					
	TRUCK Peterbilt W/ STELLER (7259)	09	228,262	10		240,000			
	EXPEDITION- Ford (1836)			06					
	GRADER 14M (1044) #162		404,000	09				547000	
	FORKLIFT MITSUBUSHI		35,000	15					
	TRUCK International W/ STELLAR (water)	11	98,330	12					130,000
	EXPEDITION - Ford (8198)			03					
	CRANE OVERHEAD BRIDGE		36,149	13					
	LOADER MOWER -Diamond Boom		61,877	14					
	TRACKLESS SIDEWALK MACHINE		148,199	14					
	TRAILER- Asphalt Patch Spaulding		48,984	15					
	TRAILER-TILT TRAILKING TKT24		25,090	15					
550-0156	ESCAPE Ford (0833) (Loaner)		18,023	05					

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	ASPHALT RECYCLER	16			40,000				
	COMPACTOR-Volvo Double drum	16	38,102	16					
	SNOW BLADES (2)	16	33,813	17					
	TILT TRAILERTrail King (2975)	16	12,800	17					
	EXCAVATOR pending	16	335,000						
	BRUSH HEAD ORDERING								
	DUMPTRUCK ORDERING								
	GRADE BUCKET				13,500				
	TOTAL STREET/Streets/Shop DEPARTMENT		8,555,926		403,500	1,633,200	1,701,200	582,000	919,200
Harbor 4300									
430-0287	TRUCK Ford F-350 FLATBED (6139)		37,128	12					38,000
430-0303	WITE PICK UP (1993)		12,053	95					
430-0173	BOAT LIFT (Surplus 2005)		100,000	82					
	EXPEDITION Ford (4920)			01					
	BOBCAT S-100 (0462)		34,985	11		38,000			
	BOBCAT S-100 (1105)		37,705	13				38000	
	BOAT Munson 21'		10,000	86					
	VAC TRAILER-FIRE PUMP		28,000	97	35,000				
	TRUCK -GMC 3500 CREW CAB (1026)		57,685	15					
	MARINE TRAVELLIFT (0505)		275,250	05					
	BOAT Southern Skimmer		8,641	97					70,000
	BOAT - Landing Craft		98,151	15					
	LOADER-Mini				165,000				
	TOTAL HARBOR DEPARTMENT		699,598		200,000	38,000	-	38,000	108,000
Port 4500									
	BOBCAT S-100 (0460)		34,589	11					
	BOBCAT S-100 Move to Harbor (1106)		37,392	13					
	TRUCK Ford F-250 (1698)		27,537	12					
	TRUCK Ford F-150 (0902)		31,074	08			45,000		
	LIGHT PLANT Wacker Neuson (1731)		10,300	17					

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	LOADER- 906M				120,000				
	TOTAL PORT DEPARTMENT		130,592		120,000	-	45,000	-	-
Engineering 5780									
	ESCAPE Ford (0518)		24,453	13					
540-00312	ESCAPE Ford (0834)		18,023	05	27,000				
	ESCAPE Ford (3851)		24,787	15					
	TRUCK-F150 POSSIBLE TRANSFER FROM BALER		26,775	11					
	TOTAL ENGINEERING DEPARTMENT		94,038		27,000	-	-	-	-
Building & Maint 4200									
	TRUCK Ford 4x4 F350 MOVED 2018 (4058)		27,000	06	50,000				
546-0258	TRUCK Chevy With Buggy (1365)		13,893	92					
	TRUCK-Ford F-350 Crew Cab (0282)		39,005	13					
546-0036	VAN- Chevy Express (7220)		39,992	14					
	TRUCK Ford F-350 (2318)		31,812	08		47,000			
	BOBCAT-5600 TOOL CAT (4081)		66,140	09		75,000			
	LOADER 906M #179 (0861)		94,662	16					
	MAN LIFT-GENIE Z45/25J (4900)		77,235	15					
	FORKLIFT FG25		29,630	14					
	TOTAL BUILDING MAINT DEPARTMENT		419,369		50,000	122,000	-	-	-
Community Development 5500									
	ESCAPE, Ford (3850)		24,787	15					
	COMMUNITY DEVELOPMENT DEPARTMENT		24,787		-	-	-	-	-
Parks & Rec 6200 & 6500									
	CHIPPER PORTABLE WOOD/BRUSH	13	27,950	08					
	TRUCK, Ford F-350 Crew Cab (8236)		39,837	15					

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620-0684	GROOMER PISTEN BULLY (0668)		151,263	05		240,000			
	GROOMER PISTEN BULLY / Trailer (1711)		236,200	12					
	EXPEDITION Ford (7769)			00					
620-0588	TRUCK Ford F250 MOVED TO 2018 (0141)		17,769	04	47,000				
	TRUCK Ford F-350 (1697)		33,624	12					
	TRACTOR John Deere (2051)		43,843	09					
	TRAILER, Trail King TKT14 (6613)		12,800	15					
	TRUCK Ford F-350 STP (9924)			04					
	TRUCK Ford F-350 Crew Cab (9924)		45,867	16					
	EXCAVATOR, 304E Mini (2134)	15	54,174	14					
	DUMP TRAILER-BigTex 14,000LB (6781)		10,794	17					
	TOTAL PARKS & REC		674,121		47,000	240,000	-	-	-
Water 7100									
710-0020	ENGINE 195 BHP		24,000	81					
710-0118	TURBINE LINE SHAFT 4 ST		12,000	89		15,000			
710-0203	ENGINE 250 BHP John Deere DIESEL		30,000	99					
710-0004	TURBINE 150 HP ELECTRIC		20,000	03					
710-0022	MOTOR 200 HP ELECTRIC		10,000	81					
710-0048	GENERATOR 60KW MD60R0781		15,000	75					
710-0228	GENERATOR UNIT - 60KW RR Well House		21,543	05					
710-0235	PUMP 6" PORTABLE GODWIN		13,000	96					
	TRUCK GMC 3500 DOUBLECAB (8981)		48,351	15					
	TOTAL WATER DEPARTMENT		193,894		-	15,000	-	-	-
Sewer 7200									
720-0246	GENERATOR Luggier DIESEL		20,000	00					
720-0266	GENERATOR		16,000	99					
720-0256	GENERATOR		20,000	99					
720-0277	VAN Ford (3933) ORDERED		31,463	04					

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