

Row Labels	Budgeted and Remaining Project Funds
PEN	6,096,536
BUIL	275,000
BUIL Citywide Storage Assessment	25,000
BUIL Hazmat Testing	250,000
HARB	150,000
HARB Walk Concrete Fence Repl	150,000
LAND	2,600,000
LAND Aleutian Village Impr	2,600,000
MUSE	135,000
MUSE Air National Guard Memorial	35,000
MUSE Lighting Repl	100,000
POFI	330,000
POFI FIRE Fire Station Assessment	50,000
POFI FIRE Station 1 Berthing Quarters	50,000
POFI Police Storage Facility	230,000
PORT	1,015,000
PORT CONT Repa	-
PORT CONT Water Main	1,000,000
PORT KELS Security Camera	15,000
PROV	991,536
PROV Delivery Truck Drive Culvert	100,000
PROV Door Stops & Fire Door Closure	75,000
PROV Humidity Control	250,000
PROV Long Term Doors	100,000
PROV New Power Supply	39,991
PROV Panic Bar Upgrade	60,000
PROV Security Enhancements	100,000
PROV Server Room Duct	42,770
PROV Drainage Study	27,495
PROV Electrical Line Conditioner	196,280
SCHO	600,000
SCHO HIGH Library Windows and Carpet Repl	600,000

Row Labels	Budgeted and Remaining Project Funds
WIP	10,698,083
BUIL	129,521
BUIL Exit Signs	129,521
CLIN	471,093
CLIN Backup Generator	75,000
CLIN Pipes	337,618
CLIN Sidewalks	58,475
HARB	6,377,226
HARB NBH COV	6,135,263
HARB NBH Grant 14-DC-141	241,963
PARK	41,328
PARK Meyring N Upgr	39,353
PARK New Playground	1,975
POFI	11,213
POFI Police Tech Upgrade	11,213
PORT	76,075
PORT CONT State Building Impr	76,075
PROV	144,622
PROV Parking Lot Impr	44,622
PROV Roof Maint	100,000
SCHO	765,371
SCHO HIGH Gym Floor Repl	727,547
SCHO HIGH HVAC Repl	37,824
STRE	958,589
STRE Clark Drainage & Repa	27,986
STRE E Pioneer Reconstruction	185,911
STRE Egan Drive Beautification	148,954
STRE Sawmill to Atigun Extension	300,000
STRE Whalen Ave Impr	295,738
WASE	1,723,045
WASE Airport Industrial Subd Water Sewer	1,500,000
WASE SEWE Special Assessment	192,817
WASE WATE Mineral Creek Tank Paint	30,228
Grand Total	16,794,619