

2016 Revenue Carry-Forward

Negative numbers represent over-budget

Row Labels	Sum of Carry Forward
Reimbursements of Expenditures	(483,855)
PERS Legislative Relief	(386,905)
National Forest Receipts	(132,631)
Jail Grant	(54,749)
Hotel & Motel Tax	(51,549)
Solid Waste Revenue	(49,619)
Other Misc Revenue	(48,054)
PILT - Federal	(32,147)
Penalty & Interest on Delinque	(27,996)
Civic Center Concessions	(17,103)
Revenue/Expense Clearing	(13,112)
Property Rentals	(12,350)
Hotel & Motel Tax Penalty & In	(8,821)
Civic Center Movies	(8,754)
Animal Boarding	(7,965)
Telephone & Electric Coop Tax	(5,095)
Liquor Licenses	(5,050)
PILT - North Pacific Rim Housi	(4,856)
Dumpsters	(4,806)
Vehicle Inspection Fee	(4,000)
Alison Point Camping Fees	(3,535)
Real Property Taxes - Current	(3,089)
Park & Recreation Revenue	(2,325)
Teen Center Rentals	(2,077)
Recovery of Written Off Accoun	(1,399)
Misc Sales	(1,200)
Animal Control Donations/ Misc	(1,160)
PILT - Alaska Housing Finance	(975)
Police Fingerprint/Pictures	(855)
Animal Cremations	(795)
Fuel	(782)
Interest Charges on A/R and Ci	(614)
Port Refuse VCT Domestic	(480)
Parks & Rec - Rental Fees	(360)
Fire Misc Training Revenue	(340)
State Revenue Sharing Program	(232)
Building Permits	(227)
Harbor Residential Surcharge	(218)
Library Grant	(210)
Animal Fines/Impounds	(155)

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Row Labels	Sum of Carry Forward
Other Licenses	(135)
Police Donations	(100)
Animal Maintenance Fees	(75)
Police Process Service	(75)
Gravel Sales	(29)
911 Surcharge	(11)
City Business Licenses	(10)
Ordinance Violations	(2)
Bremner Street Assessments	-
Library Consortium Grant	-
Transfer From Permanent Fund	-
Library Donations	-
Inmate Medical Payments	-
Police Grant	-
Sale of Equipment	10
Animal Licenses	40
Copy Sales (BlueLine Only)	44
Police Misc Revenue	97
Animal Adoption Fees	120
Library Sales	125
Cash Over/Short	139
Litter Prevention Grant (ALPAR	200
Library Fines	733
Recycling	780
Equipment Rental	1,000
Teen Council Revenue	1,000
Pool Revenue	1,588
Ski Hill Revenue	1,640
Teen Center Snak Bar/Vending	2,223
Ambulance Service	7,213
Civic Center Catering	8,461
Civic Center Rental Fees	24,537
PVMC Reserve Transfer	35,000
Interest Income TAPS Sup 07-09	160,807
TAPS 06 Revenue	162,824
Interest Income	289,665
Grand Total	(682,639)