

## 2016 Expenses under-budget by category

name	Sum of carry forward
Contractual Services	954,476
Benefits	607,969
Salaries and Wages	587,628
Professional Fees & Services	471,901
Heating	273,717
Rural Snow Removal	234,719
Temporary Wages	165,606
Travel & Transportation	95,581
Electricity	93,711
Professional Fees: Gas Line De	86,538
Operating Supplies	76,804
Vehicle & Equipment Fuels	71,109
Contingencies	71,029
Training	60,537
Overtime	41,594
Office/Capital Expense	41,356
Insurance	38,441
Contributions	35,000
Communications/Postage	26,820
Advertising & Promotion	26,353
Miscellaneous Supplies	18,670
Misc Events	13,331
Other Capital Equipment	13,249
Reproduction & Copying	12,405
Janitorial Services	11,396
Dues & Subscriptions	10,778
Street Lights	8,229
Office Supplies	7,606
Wellness Program	7,500
Contributions- Connecting Ties	7,000
Clothing	5,861
Equipment Rental	5,051
Contingency	5,000
Records Management	4,756
Concessions	4,393
Misc Supplies	3,420
Parts & Supplies for Equipment	3,165
Permits	2,666

## 2016 Expenses under-budget by category

name	Sum of carry forward
Elections	1,338
Capital Equipment	1,161
Public Awareness	896
Equipment Rental	711
Data Processing	671
Printing	518
Travel/Transportation	378
Building & Grounds Maintenance	303
Advertising & Promotion	300
Vehicle Maintenance	241
Teen Council Expense	150
Volunteer Services	146
Movie Rental & Freight	96
Office Capital Expense	68
Levitation 49	25
Contributions-Vdz Arts Council	-
Unreimbursed Grant Expense	-
Transfer to Utility Fund	-
TAPS Settlement Payment	-
Contributions-AVV	-
Contributions-VSC	-
Transfer to Reserve Fund	-
Transfer to VHIA	-
Contributions-Vdz Museum	-
Contributions - VFDA	-
Avalanche Center Contribution	-
Transfer to Airport Fund	-
Valdez Imagination Library	-
Transfer to Capital Facility	-
Contributions-Food Bank	-
Transfer to Debt Service Fund	-
Contributions-PWSCC	-
Contributions-VCVB	-
Transfer to Port Fund	-
Insurance Contingencies	(222)
<b>Grand Total</b>	<b>4,212,142</b>