

## 2017 PWSC/VHS Budget Request

### VHS Student Courses

Total Request	\$70,059
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Fall 2017 (Estimate)	Students	No. of Credits	Avg No. of Credits/Student	Cost
Dual Credit Only	58	290	5.00	\$14,500
Concurrent Enr Only	6	24	4.00	\$5,040
Both Dual Credit & Concurrent Enr	10	90	9.00	\$11,700
<b>Total</b>	<b>74</b>	<b>404</b>	<b>5.46</b>	<b>\$31,240</b>

**\$31,240**

Spring 2017	Students	No. of Credits	Avg No. of Credits/Student	Cost
Dual Credit Only	55	321	5.84	\$31,206
Concurrent Enr Only	4	15	3.75	\$2,980
Both Dual Credit & Concurrent Enr	4	37	9.25	\$4,633
<b>Total</b>	<b>63</b>	<b>373</b>	<b>5.92</b>	<b>\$38,819</b>

**\$38,819**