

CITY OF VALDEZ, ALASKA

RESOLUTION #17-14

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VALDEZ, ALASKA, AMENDING THE 2017 CITY BUDGET BY REALLOCATING PREVIOUSLY APPROPRIATED FUNDS TOTALING \$2,011,795 AMONG THE FLOOD MITIGATION MAINTENANCE RESERVE, THE MASTER PLANNING RESERVE, AND THE CAPITAL FACILITIES FUND, TO REFLECT APPROPRIATIONS FOR SPECIFIC FLOOD MITIGATION PROJECTS

WHEREAS, the City wishes to proceed with specific flood mitigation studies, designs, and projects; and

WHEREAS, the City Council has previously appropriated funds toward these efforts, but without project-level or geographic specificity; and

WHEREAS, staff proposes a revised categorization of previously-appropriated funds so as to reflect project and geographic specificity, as well as distinction among planning, maintenance, and capital construction projects.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE City OF VALDEZ, ALASKA, that the 2017 City Budget is amended in accordance with the attached **Exhibit A**.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF VALDEZ, ALASKA, this 25th day of April, 2017.

CITY OF VALDEZ, ALASKA

Ruth E. Knight, Mayor

ATTEST:

Sheri L. Pierce, MMC, City Clerk

2017 Budget Resolution - Exhibit A				
<u>GL</u>	<u>Activity</u>	<u>Account</u>	<u>Activity</u>	<u>Increase (Reduction)</u>
310-8061-58000	n/a	Mineral Creek Kicker Dike Design	n/a	37,010
310-8062-58000	n/a	Glacier Stream Downstream Design	n/a	26,943
310-8063-58000	n/a	Glacier Stream Upstream Design	n/a	43,970
310-8064-58000	n/a	South Glacier Stream Kicker Dike	n/a	934,500
310-8065-58000	n/a	Glacier Stream Emergency Watershed Match		535,790
350-5520-55000	115	Master Planning	Mineral Creek Existing Revetment Evaluation	17,870
350-5520-55000	116	Master Planning	Mineral Creek Gravel Extraction Plan	10,428
350-5520-55000	117	Master Planning	Glacier Stream Gravel Extraction Plan	26,385
350-5520-55000	118	Master Planning	Mineral Creek Sediment Budget Analysis	29,419
350-5520-55000	119	Master Planning	Lowe River Gravel Extraction Implementation Plan Review	56,990
350-5520-55000	120	Master Planning	Lowe River Buyout Option	13,740
350-5520-55000	121	Master Planning	COE Levee Systems Match	100,000
350-5520-55000	122	Master Planning	Lowe River Levee Evaluation	13,840
350-0750-55000	401	Flood Mitigation Maintenance	Lowe River Dike Slope Improvement Design	10,910
350-0750-55000	402	Flood Mitigation Maintenance	South Glacier Stream Gravel Extraction & Stockpiling	154,000
310-8060-58000	n/a	Flood Mitigation	n/a	(2,011,795)