

PRICE PER TASK SUMMARY										
FIRM: DOWL			PROJECT: Valdez Flood Mitigation 2017 Phase I PROJECT #:						DATE: 2/15/2017	
									Prepared By: HCR/AKM Reviewed By: BMM	
<div>TOTAL NEGOTIATED FIXED FEE: \$966</div>										
GROUP	TASK	TASK DESCRIPTION	LABOR (or FP)	INDIRECT COST	EXPENSES	TOTAL COST	FEE DISTRIBUTION	FIRM'S TOTAL PRICE	*SUB-CONTRACTS	PRICE PLUS SUBS
1	1	Mineral Creek Gravel Extraction Plan	\$7,090.00	\$0.00	\$0.00	\$7,090.00	\$158.95	\$7,248.95	\$3,179.00	\$10,428
2	1	Glacier Stream Gravel Extraction Plan	\$16,830.00	\$0.00	\$0.00	\$16,830.00	\$455.00	\$17,285.00	\$9,100.00	\$26,385
2	2	Glacier Stream Downstream Design	\$18,720.00	\$0.00	\$2,920.00	\$21,640.00	\$252.50	\$21,892.50	\$5,050.00	\$26,943
3	2	Lowe River Levee Evaluation	\$10,540.00	\$0.00	\$1,200.00	\$11,740.00	\$100.00	\$11,840.00	\$2,000.00	\$13,840
3	3	Lowe River Slope Improvements Design	\$10,255.00	\$0.00	\$655.00	\$10,910.00	\$0.00	\$10,910.00	\$0.00	\$10,910
<div>*Subcontractors for negotiated professional or technical services, products, etc. (Commodity items available to the general public at market prices, equipment use, and unit priced items are generally included in estimate as expenses.) Fee included is for a 5% markup on Subcontracts.</div>										
ESTIMATED TOTALS			LABOR (or FP)	INDIRECT COST	EXPENSES	TOTAL COST	FEE	FIRM'S TOTAL PRICE	*SUB-CONTRACTS	PRICE PLUS SUBS
TOTAL SERVICES FOR FIRM:			\$63,435	\$0	\$4,775	\$68,210	\$966	\$69,176	\$19,329	\$88,506

COST ESTIMATE PER TASK

FIRM: DOWL				PROJECT TITLE: Mineral Creek				DATE: 2/15/2017		
TASK NO: 1		TASK DESCRIPTION: Gravel Extraction Plan						PREPARED BY: HCR/AKM		
GROUP: 1		METHOD OF PAYMENT: FP <input type="checkbox"/> FPPE <input type="checkbox"/> T&E <input checked="" type="checkbox"/> CPFF <input type="checkbox"/>						REVIEWED BY: BMM		
SUB-TASK NO.	SUB-TASK DESCRIPTION	LABOR HOURS PER JOB CLASSIFICATION								TOTALS
		PM	Des Eng	Enviro	GIS	Admin				
		Melocik	McKay	Whitesell	Gasek	Stevens				
1a	Agency Coordination	2	2	6	2					12
1b	Extraction Plan									
	Extraction Areas	2	4	1	2					9
	Access Route		4	1	2					7
1c	Extraction Plan Report	2	16	2	2	2				24
1d	Project Management	2								2
1d	Project Meetings	2	2							4
TOTAL LABOR HOURS		10	28	10	8	2				58
* LABOR RATES (\$/HR)		\$190.00	\$95.00	\$135.00	\$120.00	\$110.00				-
LABOR COSTS (\$)		\$1,900.00	\$2,660.00	\$1,350.00	\$960.00	\$220.00				\$7,090.00
EXPENSES							ASSUMPTIONS: NHC to review extraction plan. Based on existing survey and LIDAR data.			
SUB-TASK NO.	ITEM(S)		TRIPS	QUANTITY	UNIT PRICE	TOTAL PRICE				
TOTAL EXPENSES: \$0							FIRM'S TOTAL COST OF LABOR (or Fixed Price): \$7,090.00			
							INDIRECT COST \$0.00			
							FIRM'S TOTAL EXPENSES \$0.00			
SUB-CONTRACTORS: Firm Initials and Price Per Task							FIRM'S TOTAL COST (no Subcontracts or Fee) \$7,090.00			
FIRM:	Northwest Hydraulic Consultants						TOTAL SUBCONTRACTOR PRICES: \$3,179.00			
AMOUNT:	\$3,179									

COST ESTIMATE PER TASK

FIRM: DOWL				PROJECT TITLE: Glacier Stream				DATE: 2/15/2017			
TASK NO: 1		TASK DESCRIPTION: Gravel Extraction Plan						PREPARED BY: HCR/AKM			
GROUP: 2		METHOD OF PAYMENT: FP <input type="checkbox"/> FPPE <input type="checkbox"/> T&E <input checked="" type="checkbox"/> CPFF <input type="checkbox"/>						REVIEWED BY: BMM			
SUB-TASK NO.	SUB-TASK DESCRIPTION	LABOR HOURS PER JOB CLASSIFICATION									TOTALS
		PM	Des Eng	Enviro	GIS	Admin					
		Melocik	Robuck	Whitesell	Gasek	Stevens					
1a	Environmental Permitting			36	8						44
1b	Extraction Plans										
	Extraction Areas	4	8		8						20
	Access Route	1	4								5
1c	Extraction Plan Report	8	32		8	4					52
1d	Project Management	2									2
1e	Project Meetings	4	4								8
TOTAL LABOR HOURS		19	48	36	24	4					131
* LABOR RATES (\$/HR)		\$190.00	\$105.00	\$135.00	\$120.00	\$110.00					-
LABOR COSTS (\$)		\$3,610.00	\$5,040.00	\$4,860.00	\$2,880.00	\$440.00					\$16,830.00
EXPENSES							ASSUMPTIONS: NHC to review extraction plan. Based on existing survey and LIDAR data.				
SUB-TASK NO.	ITEM(S)		TRIPS	QUANTITY	UNIT PRICE	TOTAL PRICE					
FIRM'S TOTAL COST OF LABOR (or Fixed Price):							\$16,830.00				
INDIRECT COST							\$0.00				
TOTAL EXPENSES: \$0							FIRM'S TOTAL EXPENSES \$0.00				
SUB-CONTRACTORS: Firm Initials and Price Per Task							FIRM'S TOTAL COST (no Subcontracts or Fee) \$16,830.00				
FIRM:	Northwest Hydraulic Consultants										
AMOUNT:	\$9,100						TOTAL SUBCONTRACTOR PRICES: \$9,100.00				

COST ESTIMATE PER TASK

FIRM: DOWL				PROJECT TITLE: Glacier Stream				DATE: 2/15/2017		
TASK NO: 2		TASK DESCRIPTION: Downstream Design						PREPARED BY: HCR/AKM		
GROUP: 2		METHOD OF PAYMENT: FP <input type="checkbox"/> FPPE <input type="checkbox"/> T&E <input checked="" type="checkbox"/> CPFF <input type="checkbox"/>						REVIEWED BY: BMM		
SUB-TASK NO.	SUB-TASK DESCRIPTION	LABOR HOURS PER JOB CLASSIFICATION								TOTALS
		PM	Des Eng	Enviro	GIS	CAD				
		Melocik	Robuck	Whitesell	Gasek	Slatten				
2a	Dike Design									
	Plan/Grading Sheets	2	16			8				26
	Typical Sections	2	4			2				8
	Estimate of Quantities		8			2				10
2b	Environmental Permitting			12	8					20
2c	Bid Assistance	4	8							12
2d	CA Services	16	8							24
	Site Visits		40							40
2e	Project Management	2								2
2f	Project Meetings	4	4							8
TOTAL LABOR HOURS		30	88	12	8	12				150
* LABOR RATES (\$/HR)		\$190.00	\$105.00	\$135.00	\$120.00	\$100.00				-
LABOR COSTS (\$)		\$5,700.00	\$9,240.00	\$1,620.00	\$960.00	\$1,200.00				\$18,720.00
EXPENSES										
SUB-TASK NO.	ITEM(S)		TRIPS	QUANTITY	UNIT PRICE	TOTAL PRICE	ASSUMPTIONS: NHC to review dike design. Assumes 4 site visits during construction.			
	Airfare			4	\$500	\$2,000				
	Misc Expenses			4	\$75	\$300				
	Per Diem			4	\$45	\$180				
	Car Rental			4	\$110	\$440				
TOTAL EXPENSES: \$2,920							FIRM'S TOTAL COST OF LABOR (or Fixed Price):		\$18,720.00	
							INDIRECT COST		\$0.00	
							FIRM'S TOTAL EXPENSES		\$2,920.00	
SUB-CONTRACTORS: Firm Initials and Price Per Task							FIRM'S TOTAL COST (no Subcontracts or Fee)		\$21,640.00	
FIRM:	Northwest Hydraulic Consultants									
AMOUNT:	\$5,050						TOTAL SUBCONTRACTOR PRICES:		\$5,050.00	

COST ESTIMATE PER TASK

FIRM: DOWL				PROJECT TITLE: Lowe River				DATE: 2/15/2017			
TASK NO: 2		TASK DESCRIPTION: Review Levee Evaluation						PREPARED BY: HCR/AKM			
GROUP: 3		METHOD OF PAYMENT: FP <input type="checkbox"/> FPPE <input type="checkbox"/> T&E <input checked="" type="checkbox"/> CPFF <input type="checkbox"/>						REVIEWED BY: BMM			
SUB-TASK NO.	SUB-TASK DESCRIPTION	LABOR HOURS PER JOB CLASSIFICATION									TOTALS
		PM	Proj Eng	CAD							
		Melocik	Langdon	Slatten							
2a	Review Levee Evaluation	2	8								10
2b	Develop Project Action List for Groins	4	16	8							28
2c	Conduct Engineer's Assessment (site visit)	10	10								20
2d	Project Management	2									2
2e	Project Meetings	2	2								4
TOTAL LABOR HOURS		20	36	8							64
* LABOR RATES (\$/HR)		\$190.00	\$165.00	\$100.00							-
LABOR COSTS (\$)		\$3,800.00	\$5,940.00	\$800.00							\$10,540.00
EXPENSES							ASSUMPTIONS: NHC to review levee evaluation and engineer's assessment. Site visit required for engineer's assessment				
SUB-TASK NO.	ITEM(S)		TRIPS	QUANTITY	UNIT PRICE	TOTAL PRICE					
	Airfare		1	2	\$500	\$1,000					
	Car Rental			1	\$110	\$110					
	Per Diem			2	\$45	\$90	FIRM'S TOTAL COST OF LABOR (or Fixed Price): \$10,540.00 INDIRECT COST \$0.00 FIRM'S TOTAL EXPENSES \$1,200.00 FIRM'S TOTAL COST (no Subcontracts or Fee) \$11,740.00 TOTAL SUBCONTRACTOR PRICES: \$2,000.00				
TOTAL EXPENSES: \$1,200											
SUB-CONTRACTORS: Firm Initials and Price Per Task											
FIRM:	Northwest Hydraulic Consultants										
AMOUNT:	\$2,000										

COST ESTIMATE PER TASK

FIRM: DOWL					PROJECT TITLE: Lowe River					DATE: 2/15/2017		
TASK NO: 3		TASK DESCRIPTION: Design Slope Improvements								PREPARED BY: HCR/AKM		
GROUP: 3		METHOD OF PAYMENT: FP <input type="checkbox"/> FPPE <input type="checkbox"/> T&E <input checked="" type="checkbox"/> CPFF <input type="checkbox"/>								REVIEWED BY: BMM		
SUB-TASK NO.	SUB-TASK DESCRIPTION	LABOR HOURS PER JOB CLASSIFICATION									TOTALS	
		PM	Proj Eng	Enviro	CAD							
		Melocik	Langdon	Whitesell	Slatten							
3a	Slope Armoring Design											
	Plan Sheets	2	8		8						18	
	Typical Sections		1								1	
	Estimate of Quantities		4								4	
3b	Environmental Permitting		4	14	6						24	
3c	Bid Assistance	2	4								6	
3d	CA Services										0	
	Site Visits		10								10	
3e	Project Management	2									2	
3f	Project Meetings	2	2								4	
TOTAL LABOR HOURS		8	33	14	14						69	
* LABOR RATES (\$/HR)		\$190.00	\$165.00	\$135.00	\$100.00						-	
LABOR COSTS (\$)		\$1,520.00	\$5,445.00	\$1,890.00	\$1,400.00						\$10,255.00	
EXPENSES											ASSUMPTIONS: Permits required. Existing survey and geotech data to be used. 1 Site visit during construction (will try to coordinate with other visits)	
SUB-TASK NO.	ITEM(S)		TRIPS	QUANTITY	UNIT PRICE	TOTAL PRICE						
	Airfare			1	\$500	\$500						
	Per Diem			1	\$45	\$45						
	Car Rental			1	\$110	\$110						
						FIRM'S TOTAL COST OF LABOR (or Fixed Price):					\$10,255.00	
						INDIRECT COST					\$0.00	
						FIRM'S TOTAL EXPENSES					\$655.00	
SUB-CONTRACTORS: Firm Initials and Price Per Task						FIRM'S TOTAL COST (no Subcontracts or Fee)					\$10,910.00	
FIRM:												
AMOUNT:							TOTAL SUBCONTRACTOR PRICES:					\$0.00