

GRANT FUNDING REQUEST FOR COMMUNITY SERVICE ORGANIZATIONS

2017 FUNDING REQUEST/CERTIFICATION FORM

ORGANIZATION NAME: Valdez Imagination Library PHONE: 255-5654 (or) 831-1886
ADDRESS: P.O. Box 3473 ZIP: 99686
CONTACT PERSON: Barb Bryson or Kim Michaud PHONE: 255-5654 (or) 831-1886
CONTACT PERSON E-MAIL: barb_bryson@cvinternet.net (or) ksgm@gci.net
PROGRAM TITLE: Valdez Imagination Library: Book Delivery Program
FUNDING REQUEST FOR 2017: \$2100

1. Non-Profit Corporation? Yes X No
Date of incorporation: January 2013 Federal Tax ID #: 920096570
2. Organization's estimated TOTAL 2017 operating budget: \$7,800.00
3. Historical Funding and Membership Information

	Total CSO Budget	City Funding	City % of Total	# of Members
2014	\$6000	\$1500	25%	187
2015	\$6469	\$1,500	23%	202
2016	\$7140	\$2100	30%	208
2017	\$7800	\$2100	27%	210

4. What was previous grant funding used for? Be specific.

Thanks to the City of Valdez' generous donation of \$2100 in 2016, the Valdez Imagination Library was able to sponsor 70 preschool-aged children in the Valdez area for one fiscal year!

Every child sponsored received an age-appropriate literature quality book delivered directly by mail each month at no expense to the parent or guardian.

ATTACHMENTS: (label as indicated)

- Copy of your organization's most recent fiscal year end financial statements including balance sheet and profit and loss; and sources and uses of revenues. These statements must also show all accumulated fund balances for all of the organization's assets. (label page 2)
- Copy of balance sheets from three prior fiscal years. (label page 3)
- Copy of your organization's estimated current operating budget, including revenues and expenditures. (label page 4)
- Copy of proposed 2017 budget, including revenues and expenditures. (label page 5)
- Copy of your organization's balance sheet and profit and loss as of 6/30/2016

CERTIFICATION: (must be signed by both individuals)

I certify that the information contained in this application, including all attachments and supporting materials, is true and correct to the best of my knowledge.

Barb Byson (Funding Coordinator)
EXECUTIVE DIRECTOR (or equivalent)

8/16/16
DATE

Kimberly S. Michael
PRESIDENT, BOARD OF DIRECTORS (or equivalent)

8/16/16
DATE

Valdez Imagination Library

Enter account number here

NEW Imagination library ledger20637

(page 2)
Most recent Fiscal Year-End
Financial Statement

Date	Payee	Debit	Credit	Balance
12/15/14	Jamie Winchester		\$30.00	\$4,397.10
12/15/14	Kelly Trahan		\$30.00	\$4,427.10
12/15/14	Bake Sale		\$484.00	\$4,911.10
12/15/14	Judy Almy (basket)	71.30		\$4,839.80
1/30/15	service charge (balanced)	0.30		\$4,839.50
2/12/15	United Way		\$2,000.00	\$6,839.50
2/13/15	Best Beginnings		\$483.00	\$7,322.50
3/13/15	Emblem Club		\$300	\$7,622.50
3/17/15	check kelly Remme papers	62.70		\$7,559.80
4/26/15	PO Box (balanced)	60.00		\$7,499.80
4/27/15	check to Dollywood (15' books	5,000.00		\$2,499.80
4/29/15	Petro Star		\$500.00	\$2,999.80
4/29/15	CV telephone		\$300.00	\$3,299.80
6/1/15	PTA		\$150.00	\$3,449.80
7/6/15	best beginnings		\$161.00	\$3,610.80
9/30/15	Eagles		\$500.00	\$4,110.80
9/30/15	bake sale		\$358.00	\$4,468.80
9/30/15	service charge	0.55		\$4,468.25
12/13/15	Megan Cfraig (1065) supply	77.14		\$4,391.11
12/13/15	bake sale		\$392.00	\$4,783.11
1/12/16	Yosselyn Gheen (1066) supply	101.09		\$4,682.02
1/12/16	Yosselyn Gheen (1067) supply	35.00		\$4,647.02
1/14/16	sitka emblem club		\$930.00	\$5,577.02
1/14/16	CV electric		\$300.00	\$5,877.02
1/26/16	gold rush inc		\$400.00	\$6,277.02
1/20/16	transfer from aleyska		\$500.00	\$6,777.02
2/3/16	city of Valdez		\$3,600.00	\$10,377.02
2/8/16	Cv telephone		\$500.00	\$10,877.02
3/21	Rene Crystal		\$250.00	\$11,127.02
3/21	Jeff Johnson		\$100.00	\$11,227.02
3/24/16	money to Dwood ch #1068	6,000.00		\$5,227.02
4/19/16	United way donation		\$2,100.00	\$7,327.02
5/9/16	donation playgroup ch # 1069	100.00		\$7,227.02

Valdez Imagination Library

Enter account number here

NEW Imagination library ledger20637

Date	Payee	Debit	Credit	Balance
12/15/14	Jamie Winchester		\$30.00	\$4,397.10
12/15/14	Kelly Trahan		\$30.00	\$4,427.10
12/15/14	Bake Sale		\$484.00	\$4,911.10
12/15/14	Judy Almy (basket)	71.30		\$4,839.80
1/30/15	service charge (balanced)	0.30		\$4,839.50
2/12/15	United Way		\$2,000.00	\$6,839.50
2/13/15	Best Beginnings		\$483.00	\$7,322.50
3/13/15	Emblem Club		\$300	\$7,622.50
3/17/15	check kelly Remme papers	62.70		\$7,559.80
4/26/15	PO Box (balanced)	60.00		\$7,499.80
4/27/15	check to Dollywood (15' books)	5,000.00		\$2,499.80
4/29/15	Petro Star		\$500.00	\$2,999.80
4/29/15	CV telephone		\$300.00	\$3,299.80
6/1/15	PTA		\$150.00	\$3,449.80
7/6/15	best beginnings		\$161.00	\$3,610.80
9/30/15	Eagles		\$500.00	\$4,110.80
9/30/15	bake sale		\$358.00	\$4,468.80
9/30/15	service charege	0.55		\$4,468.25
12/13/15	Megan Cfraig (1065) supply	77.14		\$4,391.11
12/13/15	bake sale		\$392.00	\$4,783.11
1/12/16	Yosselyn Gheen (1066) supply	101.09		\$4,682.02
1/12/16	Yosselyn Gheen (1067) supply	35.00		\$4,647.02
1/14/16	sitka emblem club		\$930.00	\$5,577.02
1/14/16	CV electric		\$300.00	\$5,877.02
1/26/16	gold rush inc		\$400.00	\$6,277.02
1/20/16	transfer from aleyska		\$500.00	\$6,777.02
2/3/16	city of Valdez		\$3,600.00	\$10,377.02
2/8/16	Cv telephone		\$500.00	\$10,877.02
3/21	Rene Crystal		\$250.00	\$11,127.02
3/21	Jeff Johnson		\$100.00	\$11,227.02
3/24/16	money to Dwood ch #1068	6,000.00		\$5,227.02
4/19/16	United way donation		\$2,100.00	\$7,327.02
5/9/16	donation playgroup ch # 1069	100.00		\$7,227.02

Page 3(a)
3 prior year's balance sheets

Valdez Imagination Library

Enter account number here

NEW Imagination library ledger20637

Date	Payee	Debit	Credit	Balance
1/29/14	check gold rush		\$300.00	\$3,833.32
2/8/14	Invoice (Mar) 03141307	339.62		\$3,493.70
2/13/14	best beginnings		\$409.00	\$3,902.70
2/13/14	United way (Balanced 3/31)		\$1,500.00	\$5,402.70
3/12/14	invoice 0414307	400.91		\$5,001.79
4/11/14	Eagles, paternal order of		\$300.00	\$5,301.79
4/11/14	Eagles Auxiliary		\$300.00	\$5,601.79
4/11/14	Copper Valley telephone		\$300.00	\$5,901.79
4/11/14	Elks Lodge		\$150.00	\$6,051.79
4/11/14	Petro Star		\$500.00	\$6,551.79
4/11/14	Haltness personal check		\$30.00	\$6,581.79
4/11/14	post office 1 year	81.00		\$6,500.79
4/11/14	May invoice (05141307)	398.43		\$6,102.36
4/14/14	City of Valdez		\$1,500.00	\$7,602.36
5/30/14	blank checks (balanced 5/30)	14.50		\$7,587.86
5/19/13	June invoice (06141307)	406.16		\$7,181.70
5/23/14	1 year of payments (ch #1022)	5,000.00		\$2,181.70
6/10/14	july invoice (07141307)			\$2,181.70
	\$402.97 (left-4597.03)			\$2,179.55
6/30/14	service charge	2.15		\$2,179.55
7/10/14	Best Beginnings		\$500.00	\$2,679.55
7/31/14	service charge	2.05		\$2,677.50
8/20/14	service charge	1.10		\$2,676.40
9/3/14	best Beginnings		\$967.00	\$3,643.40
11/28/14	service charge BALANCED	1.30		\$3,642.10
12/15/14	Copper Valley Electric		\$300.00	\$3,942.10
12/15/14	Valdez Gold Rush		\$300.00	\$4,242.10
12/15/14	Barb Bryson		\$30.00	\$4,272.10
12/15/14	Yosselyn Green		\$30.00	\$4,302.10
12/15/14	Kim Michaud		\$30.00	\$4,332.10
12/15/14	Chris Washko		\$35.00	\$4,367.10

Page 3(b)
Three prior years' balance sheets

Valdez Imagination Library

Enter account number here

NEW Imagination library ledger20637

Page 3(c)
Three prior years balance sheets.

Date	Payee	Debit	Credit	Balance
4/3/2013	Jane & Ed Haltness cash		\$30.00	\$1,283.41
4/3/2013	Julie Brown		\$50.00	\$1,333.41
				\$1,333.41
4/3/2013	Dollywood invoice #05131307	158.20		\$1,175.21
4/13/2013	Ed & Jane Haltness Donation Check #1003 Reimbursement to Rebecca Walker	136.96	\$30.00	\$1,205.21
4/13/2013	Petro Star Valdez Check # 56858		\$350.00	\$1,418.25
4/27/2013	HHES PTA Check #1860		\$150.00	\$1,568.25
5/7/2013	Barbara Weber Check # 7836		\$30.00	\$1,598.25
5/15/2013	Valdez Literacy Council chk#263		\$300.00	\$1,898.25
5/15/2013	Dollywood Invoice #06131307	206.70		\$1,691.55
5/15/2013	Alyeska Pipeline Check #		\$500.00	\$2,191.55
5/31/2013	Bank Service Fee	0.20		\$2,191.35
	Dollywood Foundation, Invoice			
6/7/2013	07131307 Check #1006	204.90		\$1,986.45
6/7/2013	Postage (stamps) Check #1007	10.79		\$1,975.66
6/15/2013	Best Beginnings Grant Checks		\$2,316.00	\$4,291.66
7/16/2013	Dollywood Invoice #0131307	193.60		\$4,098.06
7/16/2013	bake sale		\$656.00	\$4,754.06
8/10/2013	dollywood invoice (sept) 0913107	195.36		\$4,558.70
8/30/2013	arts design (banner)	144.00		\$4,414.70
9/15/2013	Dollywood Invoice (oct) 10131307	297.63		\$4,117.07
9/15/2013	Valdez City Schools		\$100.00	\$4,217.07
10/8/2013	Dollywood Invoice (nov) 11131307	268.67		\$3,948.40
11/21/2013	Dollywood Invoice (dec) 12131307	359.17		\$3,589.23
12/11/2013	dollywood invoice (jan) 01141307	336.17		\$3,253.06
12/11/2013	check 1014 (library basket)	84.57		\$3,168.49
12/11/2013	check 1014 (parade materials)	26.85		\$3,141.64
12/14/2013	12/14/13 bake sale		\$480.76	\$3,622.40
12/14/2013	12/14/13 ccheck cv electric 50165		\$250.00	\$3,872.40
	1/15/14 dollywood inv. (Feb) 02141307	327.08		\$3,545.32
	1/17/14 deep rooted music	12.00		\$3,533.32

Valdez Imagination Library

Enter account number here

NEW Imagination library ledger20637

Date	Payee	Debit	Credit	Balance
1/28/2013	Best Beginnings Grant ck#7323		\$1,000.00	\$1,000.00
1/28/2013	Jan Whalen ck#6921		\$30.00	\$1,030.00
1/28/2013	Lisa Sparrell ck#2549		\$30.00	\$1,060.00
1/28/2013	Fran Baron ck#1146		\$25.00	\$1,085.00
1/28/2013	Jeff Johnson - cash		\$100.00	\$1,185.00
1/28/2013	Mollie Good - cash		\$30.00	\$1,215.00
1/28/2013	Kim Good - cash		\$30.00	\$1,245.00
1/28/2013	Soles Michaud - cash		\$30.00	\$1,275.00
1/28/2013	Barb Bryson - cash		\$30.00	\$1,305.00
1/28/2013	Chris Bennett - Cash		\$30.00	\$1,335.00
1/28/2013	Heather Haase - cash		\$25.00	\$1,360.00
1/28/2013	Sarah Spencer - cash		\$9.00	\$1,369.00
1/28/2013	Shana Anderson - ck#3628		\$60.00	\$1,429.00
1/28/2013	Judy Almy - ck#6345		\$30.00	\$1,459.00
2/20/2013	Best Beginnings Grant ck#7353		\$500.00	\$1,959.00
2/20/2013	Amy Goid Ck#1070		\$25.00	\$1,984.00
2/20/2013	Reimbursement	13.99		\$1,970.01
2/20/2013	Reimbursement- Bryson (poaster Board) ck#1002	18.40		\$1,951.61
2/20/2013	Reimbursement - Bryson (kickoff prize) ck#1002	35.30		\$1,916.31
2/20/2013	Reimbursement - Bryson (kickoff prize) ck#1002	9.99		\$1,906.32
2/20/2013	Reimbursement - Walker (fruit trays) ck#1003	129.98		\$1,776.34
2/20/2013	Reimbursement - Walker (plates) ck#1003	6.98		\$1,769.36
3/6/2013	Wendy Goldstein - ck #1852		\$40.00	\$1,809.36
3/6/2013	Dollywood Invoice #02131298 ck#91	116.35		\$1,693.01
3/6/2013	Dollywood Invoice #03131307 ck#92	194.40		\$1,498.61
3/6/2013	Dollywood Invoice #04131307 ck#93	157.95		\$1,340.66
4/1/2013	Checks - Account Debit	29.25		\$1,311.41
4/1/2013	USPS - (Mailbox fee) ck#1001	58.00		\$1,253.41

Page 3(d)
Three prior years' balance sheets

(4)



2016 Valdez Imagination Library Budget

Public Support & Revenue - All Sources

	Budget FY 2016	Explanations
Contributions/Donations	5,940.00	
Special Events		
Sales of Materials		
Bake Sales/Fund Raisers	1,200.00	
Total	7,140.00	

Expenses

Reproduction/Copying	30.00	
Postage/Communication	30.00	
Printing	30.00	
Office Supplies	30.00	
Advertizing	30.00	
Book Delivery Program	6,540.00	
Crafts/Prizes/Refreshments	250.00	
Salary	0.00	
Total	6,940.00	

(5)

Copy of Proposed 2017 Budget



2017 Valdez Imagination Library Proposed Budget

Public Support & Revenue – All Sources

	Budget 2017	Explanation
Contributions/Donations	\$6,800	
Special Events		
Sales of Materials		
Bake Sales/Fund Raisers	\$1,000	
Total	\$7,800	

Expenses

Book Delivery Program	\$6,300	
Events	\$1,000	Author Visit
Book Basket Donation	\$300.00	For Consortium Fall Library Fund Raiser
Printing/Copying	\$80.00	New Signs
Postage	\$30.00	
Advertizing	\$30.00	
Prizes/Refreshments	\$30.00	
Commodities/Office Supplies	\$30.00	
Total	\$7,800	

(6)

PROGRAM INFORMATION

ORGANIZATION NAME: Valdez Imagination Library

Program Title: Book Delivery Program

Complete section below. Limit comments to this page.

1. Summarize the program you are proposing. (You will provide the details in the scope of services form.)

The Valdez Imagination Library board members are, once again, requesting \$2100. This money will be used to sponsor 70 preschool-aged children in the Valdez area for one fiscal year. (208 are currently enrolled). At a cost of \$30 per child, each child will receive in the mail every month an age-appropriate book at no expense to the parent for one year.

2. Briefly, but specifically, describe why the program to be funded under this proposal is needed and how it will benefit the Valdez community. Is this a new or existing program? How have you determined the need for your program?

Valdez Imagination Library is in its 4th year. Our board believes in supporting parents as a child's first teacher, and works to make early learning a priority for preschool age children in our community at no expense to the parent. Our goal is for every preschool child in the Valdez area to be enrolled in the program.

We no longer receive funding from our parent organization, Best Beginnings. We now need to raise an additional \$1500 annually. Your support is greatly appreciated!

We have determined the need for Imagination Library based on studies that show children who are read to by parents and family members on a regular basis begin school better prepared for success.

3. Is this program year-round, seasonal, or a one-time event? year-round
Schedule: Beginning date: _____ Ending date: _____

4. Estimated number of people to be served by this program? 210
Provide formula for estimate:

Currently we have 208 Valdez preschool children enrolled in the book delivery program. We have graduated 130 out of the program! (graduates are children who have turned 5 and entering kindergarten.)

5. Target population served: (ie: youth, adult, Senior Citizens, disadvantaged, etc.)

preschool children from birth to age 5.

6. Is membership in your organization required for participation: Yes X No _____

7. Fee to participant: Member \$ 0.00 Non-Member \$ _____

8. Number of paid program staff: Full-time 0 Part-time 0 Temporary 0

ORGANIZATION NAME: Valdez Imagination Library

Program Information (continued)

9. Volunteer Services Information:

Number of volunteers:	Actual 2014	8
	Actual 2015	7
	Anticipated 2016	7
	Estimated 2017	7

Source of volunteers (parents, members, professionals, others):

Our board, and all individuals who support the program, are volunteers. Our goal is to have a broad cross section of individuals from our community including parents, educators, and people from a variety of community business', agencies, and organizations.

Types of services provided by volunteers:

Services provided by our volunteer board include child engagement events, parent events, bake sale fund-raisers, collaborating and volunteering with agencies, organizations, and programs that support preschool centered activities.

10. Where will you operate this program? What facilities?

The Valdez Imagination Library has monthly meetings at the Valdez Consortium Library. We also hold quarterly events (and/or) fund-raisers in a variety of locations around town.

11. What is the specific impact on your program if City funding is available at the following percentages of your request?

75% _____

50% _____

25% The City of Valdez would sponsor %27 of the Valdez Imagination Library budget.

0% _____

12. The City is prohibited from contracting with businesses or persons that violate the Americans with Disabilities Act (ADA). What methods does your organization employ to comply with the requirements of ADA?

(NA) This does not apply.

ORGANIZATION NAME: Valdez Imagination Library
Program Information (continued)

13. Any other comments you would like to make about your program?

Dolly Parton's Imagination Library Research:

* High Scope Research Educational Foundation released a study on the impact of the Imagination Library. "The single most important activity to prepare a child for a life of learning was to read frequently with the child, preferably every single day."

*M.D.R. Evans report points to the "dramatic correlation between the number of books in the home and future academic achievement. In a study of 27 nations, the researchers concluded that "Children growing up in homes with many books get 3 years more schooling than children from bookless homes, independent of their parents' education, occupation, and class."

*High Scope Study was a parent survey conducted in three communities across the USA. "The study yielded three important conclusions: between 66% and 75% of the families read more to their children after receiving the Imagination Library; the lower the families income, the greater the impact on frequency, and for 34% of the families, the Imagination Library was the primary source of books in the home."

*Le Moyne College Center for Urban and Regional Applied Research: "They concluded that the longer a child is enrolled in the Imagination Library the more likely there will be an increase in the frequency of reading with the child."

*Middletown Community Foundation (OH) test score data: "The local school district released results on the kindergarten literacy scores for fall 2011. Those children participating in the Imagination Library continued their march to better scores. They scored on average 18.8 on the 29-point test (19.0 is considered adequately prepared for kindergarten). This is 15 percent higher than the average score by students who were not in the Imagination Library (16.34 points).

ORGANIZATION NAME: Valdez Imagination Library

OPERATING EXPENSES OF PROPOSED PROGRAM

(Budget Form #1)

<u>Program Expenses:</u>	<u>Budget</u>	<u>Breakdown</u>
PERSONAL SERVICES:	<u>\$ 0.00</u>	
Salaries/wages		\$ _____
Employee benefits		\$ _____
Other: _____		\$ _____
CONTRACTUAL SERVICES:	<u>\$ 6,300.00</u>	
Reproduction/copying		\$ _____
Equipment rental		\$ _____
Data processing		\$ _____
Dues/subscriptions		\$ _____
Contractual services		\$ _____
Professional fees & services		\$ _____
Other: <u>Book Delivery Program</u>		\$ 6,300
OTHER SERVICES:	<u>\$ 1, 460.00</u>	
Volunteer services		\$ _____
Communications/postage		\$ 30.00
Printing		\$ 100.00
Advertising/promotion		\$ 30.00
Electricity		\$ _____
Heating		\$ _____
Travel/transportation		\$ _____
Other: <u>Events</u>		\$ 1,300.00
COMMODITIES:	<u>\$ 40.00</u>	
Clothing		\$ _____
Office supplies		\$ 40.00
Building maintenance		\$ _____
Operating supplies		\$ _____
Parts & supplies - equipment		\$ _____
OTHER CHARGES/EXPENSES:	<u>\$ 0.00</u>	
Insurance		\$ _____
Contingencies		\$ _____
Training		\$ _____
Rent		\$ _____
Capital equipment		\$ _____
Office equipment		\$ _____
Other expenses: _____		\$ _____
TOTAL COST FOR OPERATION OF THIS PROGRAM:	<u>\$ 7,800</u>	

ORGANIZATION NAME: Valdez Imagination Library

FUNDING SOURCES FOR PROPOSED PROGRAM
(Budget Form #2)

This program budget covers the period of 7/1/16 to 6/30/17

<u>SOURCES OF PROGRAM FUNDING</u>	<u>GOAL AMOUNT</u>	<u>%</u>	<u>COMMITTED (Y/N)</u>
Parent Organization	\$ _____	_____	_____
Gifts and Contributions	\$ <u>4,900.00</u>	<u>63%</u>	_____
Membership Dues	\$ _____	_____	_____
Fees & charges to participants	\$ _____	_____	_____
Private sector grants (specify source and date of award)	\$ _____	_____	_____
_____	\$ _____	_____	_____
_____	\$ _____	_____	_____
Fundraisers (specify major fundraising events/programs)			
2 Bake Sales	\$ <u>800.00</u>	<u>10%</u>	_____
_____	\$ _____	_____	_____
_____	\$ _____	_____	_____
Subtotal of Financial Support for this program:	\$ _____	_____	
Supplemental Funding Requested from City of Valdez:	\$ <u>2,100.00</u>	<u>27%</u>	
<u>TOTAL FUNDING FOR OPERATION OF THIS PROGRAM:</u>	\$ <u>7800.00</u>	100%	

NOTE: Projected program financial support should meet or exceed projected program expenditures. If not, you must provide an explanation. If the financial support is projected to exceed the expenditures by a substantial amount, please provide an explanation as to why grant funds are being requested for this program.

ORGANIZATION NAME: Valdez Imagination Library

SCOPE OF SERVICES

Timeline OUTCOMES for 2017 (What do you plan to accomplish in 2017 - be specific)

The Valdez Imagination Library mission is to enroll all preschool aged children living in Valdez into the Imagination Library Book Delivery Program. Our target for 2017 will be to have enrolled at least 210 Valdez preschool children. (Currently we have 208 children enrolled and have graduated 130 out of the program!!)

We have set a goal to fund-raise at least \$800 with bake sales and plan to request financial support from local business', organizations, and agencies to raise enough to support 2017 annual events and the book delivery program. All enrolled children receive a brand new age-appropriate book each month for one fiscal year.

A second goal is to have at least one event every three months. These may be a fund raising bake sale or events for kids and parents.

A third goal is to continue collaborating with others within our community. We continue to work with: Valdez Public Health Office, Valdez Consortium Library, HHES PTA & the Parent Resource Center, Valdez Literacy Council, Valdez Providence Hospital & Auxiliary, Valdez Cooperative Preschool, and the U.S. Coast Guard. Over 11 business', organizations, and agencies are currently supporting Valdez Imagination Library financially!!

We had opportunities this past year to support other agencies and organizations in town. (We were pleased to be able to join Valdez Gold Rush for the 4th year with a Gold Rush float, and provided an event called Story Tracks: "How The Crane Got It's Blue Eyes". This was an opportunity for kids and parents to walk and read a book together down by Ruth Pond.

We, once again joined HHES PTA and the Parent Resource Center for their annual Family Reading Night. We supplied the Story Tracks: "If You're Happy And You Know It". 75 children and parents participated in this fun reading activity!

We, once again, created a basket for the annual Valdez Consortium Library. Our theme, "Are We There Yet?!?", was STUFFED full of fun goodies to make road tripping with kids a great time. This was a super fun project to put together, and the purchased basket went for \$440 to support purchases for the library collection .

This year Valdez Imagination Library plans to support the Valdez Literacy Council as they bring an author to Valdez. We plan to contribute \$1,000 for this important child-focused event.

Attach additional pages if necessary

Definition: Outcome - End product or result accomplished.

(12) /

Grant Award History and Current-Year Request

	2015		2016			2017
	Award	Actual	Award	Estimate	Unspent	Request
Personnel & Prof Svcs						
Personnel						
Legal						
Accounting						
Insurance						
Dues						
Other						
Total						
Program Expenses						
Contract Services	\$1500	\$1500	\$2100	\$2100	\$0.00	\$2100
Supplies						
Promotion						
Other						
Total	\$1500	\$1500	\$2100	\$2100	\$0.00	\$2100
Building, Supplies, Equip.						
Rent						
Utilities						
Supplies						
Equipment, Capital						
Maintenance						
Printing, Promotion						
Other						
Total						
Grand Total	\$1500	\$1500	\$2100	\$2100	\$0.00	\$2100

Valdez Imagination Library

Enter account number here

NEW Imagination library ledger20637

Date	Payee	Debit	Credit	Balance
12/15/14	Jamie Winchester		\$30.00	\$4,397.10
12/15/14	Kelly Trahan		\$30.00	\$4,427.10
12/15/14	Bake Sale		\$484.00	\$4,911.10
12/15/14	Judy Almy (basket)	71.30		\$4,839.80
1/30/15	service charge (balanced)	0.30		\$4,839.50
2/12/15	United Way		\$2,000.00	\$6,839.50
2/13/15	Best Beginnings		\$483.00	\$7,322.50
3/13/15	Emblem Club		\$300	\$7,622.50
3/17/15	check kelly Remme papers	62.70		\$7,559.80
4/26/15	PO Box (balanced)	60.00		\$7,499.80
4/27/15	check to Dollywood (15' books	5,000.00		\$2,499.80
4/29/15	Petro Star		\$500.00	\$2,999.80
4/29/15	CV telephone		\$300.00	\$3,299.80
6/1/15	PTA		\$150.00	\$3,449.80
7/6/15	best beginnings		\$161.00	\$3,610.80
9/30/15	Eagles		\$500.00	\$4,110.80
9/30/15	bake sale		\$358.00	\$4,468.80
9/30/15	service charge	0.55		\$4,468.25
12/13/15	Megan Cfraig (1065) supply	77.14		\$4,391.11
12/13/15	bake sale		\$392.00	\$4,783.11
1/12/16	Yosselyn Gheen (1066) supply	101.09		\$4,682.02
1/12/16	Yosselyn Gheen (1067) supply	35.00		\$4,647.02
1/14/16	sitka emblem club		\$930.00	\$5,577.02
1/14/16	CV electric		\$300.00	\$5,877.02
1/26/16	gold rush Inc		\$400.00	\$6,277.02
1/20/16	transfer from aleyska		\$500.00	\$6,777.02
2/3/16	city of Valdez		\$3,600.00	\$10,377.02
2/8/16	Cv telephone		\$500.00	\$10,877.02
3/21	Rene Crystal		\$250.00	\$11,127.02
3/21	Jeff Johnson		\$100.00	\$11,227.02
3/24/16	money to Dwood ch #1068	6,000.00		\$5,227.02
4/19/16	United way donation		\$2,100.00	\$7,327.02
5/9/16	donation playground ch # 1069	100.00		\$7,227.02

Balance Sheet and Profit
and loss as of 6/30/16