



## Summary of Emergency High-Water Expenditures

As of July 27, 2016

<u>Declaration</u>	<u>Contractor</u>	<u>Description</u>	<u>Contracted</u>	<u>Expended</u>	<u>Remaining</u>
23-Jun-16	Nordic Village	Lowe River	80,000	78,879	closed
30-Jun-16	Nordic Village	Lowe River	180,000	106,073	73,927
21-Jul-16	Harris Sand and Gravel	Glacier Stream	1,180,130	-	1,180,130

### Notes:

The July 21 work session and resulting budget resolution re-allocated \$2.5m to current-year high water maintenance. This was an initial high estimate of possible costs, and staff anticipates that the remaining \$1.32m in excess of the Harris contract will be re-allocated back to unspecified Project Planning Reserve fund 350) and Project Contingencies (fund 310).

The Harris contract, executed within the emergency declaration parameters, is for \$1,026,200, based on \$366.50 per lineal foot, plus a 15% contingency of \$153,950.



**Yellow Highlighted is area to  
be armored.**