

|                                   | EVOS / GLT | EDA         | COV       |
|-----------------------------------|------------|-------------|-----------|
| <b>EVOS / GLT Design Elements</b> | \$354,148  |             |           |
| Entry Plaza                       |            |             |           |
| Overlook Trail                    |            |             |           |
| Rehabilitate Multi-Use Trail      |            |             |           |
| Vault Toilet / Pavilion           |            |             |           |
| Signage & Amenities               |            |             |           |
| <b>EDA Design Elements</b>        |            |             | \$117,051 |
| Mountain Bike Trails              |            |             |           |
| Multi-use trails                  |            |             |           |
| <b>Materials Procurement</b>      |            |             |           |
| Vault Toilet                      | \$67,000   |             |           |
| Shelter Materials                 | \$76,341   |             |           |
| Swing Gate                        | \$10,000   |             |           |
| Trailhead Kiosk                   | \$12,500   |             |           |
| Wayfinding Signs                  | \$25,000   |             |           |
| Trashcans / Benches               | \$13,000   |             |           |
| <b>Construction</b>               |            |             |           |
| GLT Design Elements               |            | \$2,532,734 | \$633,184 |
| Mountain Bike / Non-EVOS Trails   |            |             |           |
| Project CA Services               |            |             | \$217,649 |
|                                   |            |             |           |
| <b>Other Required Expenses</b>    |            |             |           |
| GLT Fee                           | \$36,665   |             |           |
|                                   |            |             |           |
|                                   |            |             |           |
| <b>Totals</b>                     | \$594,654  | \$2,532,734 | \$967,884 |

**Project Total**  
**\$4,095,272**