## CITY OF VALDEZ, ALASKA

## RESOLUTION #23-23

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VALDEZ, ALASKA, AMENDING THE 2023 BUDGET BY TRANSFERRING \$600,000 IN PREVIOUSLY APPROVED APPROPRIATIONS FROM VARIOUS MAJOR MAINTENANCE PROJECTS TO THE FLOOD MITIGATION AND MAINTENANCE RESERVE GLACIER STREAM LANDFILL PROTECTION PROJECT.

WHEREAS, Council has identified the Glacier Stream Landfill Protection Project as a prioritized project and appropriated funds thereto; and

WHEREAS, the bid received to perform the necessary scope for the project is beyond the budgeted amount; and

WHEREAS, budget amendments must be formally appropriated via Budget Amendment Resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF VALDEZ, ALASKA, that the 2023 City Budget is revised as follows:

Section 1: PORT VCT Transfer Repair, 350-0310-55000.2021 is reduced by \$100,000.00

<u>Section 2:</u> BUIL SENSI Siding, 350-0310-55000.2108 is reduced by \$250,000.00

Section 3: PORT CONT Scale Replacement, 350-0310-55000.2207 is reduced by \$250,000.00

Section 4: FLOOD GLAC Landfill Protection, 350-0750-55000.406 is increased by \$600,000.00

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF VALDEZ, ALASKA, this 3rd day of May, 2023.

City of Valdez, Alaska

Sharon Scheidt, Mayor

ATTEST:

Sheri L. Pierce, MMC, City Clerk