



City of Valdez

212 Chenega Ave.
Valdez, AK 99686

Meeting Agenda - Final

City Council

Tuesday, October 3, 2017

5:30 PM

Council Chambers

Work Session (Procurement) & Regular Meeting

WORK SESSION AGENDA - 5:30 pm

1. [Work Session: Procurement Process](#)

REGULAR AGENDA - 7:00 PM

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL

IV. PUBLIC BUSINESS FROM THE FLOOR

V. CONSENT AGENDA

1. [Proclamation: Domestic Violence Awareness Month 2017](#)
2. [Appointment to Providence Valdez Medical Center Health Advisory Council](#)
3. [Appointment to City Parks & Recreation Commission](#)
4. [Approval of Application for Liquor License Restaurant/Eating Place for Uber Tubers, Inc. dba The Potato](#)
5. [Approval To Go Into Executive Session: City Clerk Annual Evaluation](#)

VI. NEW BUSINESS

1. [Approval to Purchase a 2017 Pierce Fire Engine from Hughes Fire Equipment Inc. in the Amount of \\$690,596.00](#)
2. [Approval of Contract Award to Wolverine Supply, Inc. for the Valdez Container Terminal Security Gate Replacement in the Amount of \\$227,200](#)
3. [Approval to Purchase 2017 Aries Mobile Pathfinder Sewer Camera with Accessories from Aries Industries, Inc. in the Amount of \\$51,650.00](#)

4. [Approval of Amendment to Contract with Alaska Department of Corrections for Funding of the Valdez Community Jail Program](#)

VII. RESOLUTIONS

1. [#17-41 - Appropriating \\$2,727,603 from General Fund Balance for Proposed 2017 and 2018 Projects, and Re-allocating Capital Project and Major Maintenance Reserve Funds to Reflect Closed and De-prioritized Projects](#)
2. [#17-42 - Supporting the Meals Hill Conservation Project](#)

VIII. REPORTS

1. [2017 Flood Mitigation Contracts/Project Updates](#)
2. [Monthly Treasury Report - July, 2017](#)
3. [Legal Fees Report - Year-to-Date 2017](#)
4. [Financial Summary as of June 30, 2017](#)
5. [Alpine Woods Septic Replacement Program - Current Status Report](#)

IX. CITY MANAGER / CITY CLERK / CITY ATTORNEY / MAYOR REPORTS

1. City Manager Report
2. City Clerk Report
3. City Attorney Report
4. City Mayor Report

1. [Mayor's Report - October 3rd](#)

X. COUNCIL BUSINESS FROM THE FLOOR

XI. EXECUTIVE SESSION

XII. RETURN FROM EXECUTIVE SESSION

XIII. ADJOURNMENT

XIV. APPENDIX

1. [Council Calendar - October 2017](#)



Agenda Statement

File #: 17-0475 **Version:** 1

Type: Work Session Item **Status:** Agenda Ready

File created: 9/28/2017 **In control:** City Council

On agenda: 10/3/2017 **Final action:**

Title: Work Session: Procurement Process

Sponsors:

Indexes:

Code sections:

Attachments: [Chapter 2 Procurement Code 2017-09-05 Redline.pdf](#)
[2017-06-07 Procurement Buy Local Memo.pdf](#)
[Flow Chart Procurement.pdf](#)

Date	Ver.	Action By	Action	Result
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ITEM TITLE:

Work Session: Procurement

SUBMITTED BY: Sheri Pierce, MMC, City Clerk

FISCAL NOTES:

Expenditure Required: [Click here to enter text.](#)

Unencumbered Balance: [Click here to enter text.](#)

Funding Source: [Click here to enter text.](#)

RECOMMENDATION:

[Click here to enter text.](#)

SUMMARY STATEMENT:

This work session is to continue the discussion on proposed revisions to the procurement code. Attached is the redline version of the code based on recommendations by members of the procurement task force.

Also attached is the report from the task force regarding concerted efforts by the city to buy local. The task force recommends reaching out to local vendors to determine interest and capability to provide bulk orders for items such as office supplies, etc.



Agenda Statement

File #: 17-0476 **Version:** 1

Type: Consent Item **Status:** Consent Agenda

File created: 9/27/2017 **In control:** City Council

On agenda: 10/3/2017 **Final action:**

Title: Proclamation: Domestic Violence Awareness Month 2017

Sponsors:

Indexes:

Code sections:

Attachments: [Proclamation Domestic Violence Awareness Month 2017](#)

Date	Ver.	Action By	Action	Result
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ITEM TITLE:

Proclamation: Domestic Violence Awareness Month 2017

SUBMITTED BY: Allie Ferko, CMC, Deputy City Clerk

FISCAL NOTES:

Expenditure Required: N/A
Unencumbered Balance: N/A
Funding Source: N/A

RECOMMENDATION:

Approve Proclamation: Domestic Violence Awareness Month 2017

SUMMARY STATEMENT:

Annual proclamation by the Mayor that the month of October be "Domestic Violence Awareness Month" in Valdez and calling upon all citizens, community agencies, religious organizations, medical facilities, and businesses to promote active non-violence and increase participation in efforts to prevent domestic violence.



Agenda Statement

File #: 17-0477 **Version:** 1

Type: Consent Item **Status:** Consent Agenda

File created: 9/27/2017 **In control:** City Council

On agenda: 10/3/2017 **Final action:**

Title: Appointment to Providence Valdez Medical Center Health Advisory Council

Sponsors:

Indexes:

Code sections:

Attachments: [Nicole LeRoy_PVMC HAC Application Oct 2017](#)

Date	Ver.	Action By	Action	Result
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ITEM TITLE:

Appointment to Providence Valdez Medical Center Health Advisory Council

SUBMITTED BY: Allie Ferko, CMC, Deputy City Clerk

FISCAL NOTES:

Expenditure Required: N/A
Unencumbered Balance: N/A
Funding Source: N/A

RECOMMENDATION:

Appoint Nicole LeRoy to a three year term on the Providence Valdez Medical Center Health Advisory Council

SUMMARY STATEMENT:

Two vacancies currently exist on the Providence Valdez Medical Center Health Advisory Council due to term expiration.

The City Clerk's Office advertised the two vacancies and received one application:

1. Nicole LeRoy

The City Clerk's Office will conduct a second round of advertising in October for applicants to fill the

second vacancy.



Agenda Statement

File #: 17-0478 **Version:** 1

Type: Consent Item **Status:** Consent Agenda

File created: 9/27/2017 **In control:** City Council

On agenda: 10/3/2017 **Final action:**

Title: Appointment to City Parks & Recreation Commission

Sponsors:

Indexes:

Code sections:

Attachments: [Michael Britt - Parks & Rec Application Oct 2017](#)

Date	Ver.	Action By	Action	Result
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ITEM TITLE:

Appointment to City Parks & Recreation Commission

SUBMITTED BY: Allie Ferko, CMC, Deputy City Clerk

FISCAL NOTES:

Expenditure Required: N/A
Unencumbered Balance: N/A
Funding Source: N/A

RECOMMENDATION:

Appoint Michael Britt to a three year term on the City Parks & Recreation Commission

SUMMARY STATEMENT:

Two vacancies currently exist on the City Parks & Recreation Commission due to term expiration.

The City Clerk's Office advertised the two vacancies and received one application:

1. Michael Britt

The City Clerk's Office will conduct a second round of advertising in October for applicants to fill the second vacancy.



Agenda Statement

File #: 17-0479 **Version:** 1

Type: Consent Item **Status:** Consent Agenda

File created: 9/28/2017 **In control:** City Council

On agenda: 10/3/2017 **Final action:**

Title: Approval of Application for Liquor License Restaurant/Eating Place for Uber Tubers, Inc. dba The Potato

Sponsors:

Indexes:

Code sections:

Attachments: [Liquor License Application The Potato.pdf](#)

Date	Ver.	Action By	Action	Result
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ITEM TITLE:

Approval of Application for Liquor License Restaurant/Eating Place for Uber Tubers, Inc. dba The Potato

SUBMITTED BY: Sheri Pierce, MMC, City Clerk

FISCAL NOTES:

Expenditure Required: [Click here to enter text.](#)

Unencumbered Balance: [Click here to enter text.](#)

Funding Source: [Click here to enter text.](#)

RECOMMENDATION:

[Click here to enter text.](#)

SUMMARY STATEMENT:

A local governing body may protest the approval of an application within 60 days of receipt of notice by the State of Alaska Alcohol & Marijuana Control Office. The Potato restaurant has applied to the AMCO for a license to serve alcohol on premises. The application is attached.

Approval of this application will authorize the city clerk to send a letter of no objection.



Agenda Statement

File #: 17-0480 **Version:** 1

Type: Consent Item **Status:** Consent Agenda

File created: 9/28/2017 **In control:** City Council

On agenda: 10/3/2017 **Final action:**

Title: Approval To Go Into Executive Session: City Clerk Annual Evaluation

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
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ITEM TITLE:

Approval To Go Into Executive Session: City Clerk Annual Evaluation

SUBMITTED BY: Sheri Pierce, MMC, City Clerk

FISCAL NOTES:

Expenditure Required: N/A
Unencumbered Balance: N/A
Funding Source: N/A

RECOMMENDATION:

Approve Consent Agenda

SUMMARY STATEMENT:

As set forth in council policy, the city council will go into executive session to discuss the City Clerk annual performance evaluation.



Agenda Statement

File #: 17-0481 **Version:** 1

Type: New Business **Status:** Agenda Ready

File created: 9/21/2017 **In control:** City Council

On agenda: 10/3/2017 **Final action:**

Title: Approval to Purchase a 2017 Pierce Fire Engine from Hughes Fire Equipment Inc. in the Amount of \$690,596.00

Sponsors:

Indexes:

Code sections:

Attachments: [Component List Valdez Pumper July 27 2017](#)
[AK710 Discount Recap 07282017](#)
[04-3744 Drawing](#)

Date	Ver.	Action By	Action	Result
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ITEM TITLE:

Approval to Purchase a 2017 Pierce Fire Engine from Hughes Fire Equipment Inc. in the Amount of \$690,596.00

SUBMITTED BY: Rob Comstock

FISCAL NOTES:

Expenditure Required: \$690,596.00
Unencumbered Balance: \$750,000.00
Funding Source: 350-0400-58000

RECOMMENDATION:

Approve the purchase of a 2017 Pierce Engine from Hughes Fire Equipment, Inc., in the amount of \$680,296.00. In addition we are requesting that \$5,000.00 to be held in the account for Alaska travel requirements and \$5,300.00 for studded tires. Total expenditure requested is \$690,596.00.

Y STATEMENT:

This apparatus is a 2017 Engine manufactured by Pierce Manufacturing, Inc. of Appleton, Wisconsin, a subsidiary of Oshkosh Corporation. The engine will be delivered to Hughes Fire Equipment's dealership in Springfield Oregon for installation of accessories and a final inspection before being transported to Valdez. Cost for the delivery of the apparatus to Valdez, as well as three inspection trips by City personnel to the factory is included in this price. The inspections included pre-build

meeting with Pierce engineers, mid-build inspection and a final inspection.

The City of Valdez will receive a savings of \$50,723.00 by taking advantage of pre-payments during the build process. This has been the practice for the last four purchases of fire apparatus.

The purchase of this Fire Engine will give the City of Valdez a modern fleet of front line engines, all built by Pierce Manufacturing, this allows for ease of operation and maintenance of the fire department fleet.

The purchase price of this engine is based on the unit being purchased through HGAC contract FS12-15. The HGAC is the most common method used for purchasing fire trucks, in fact there were over 500 fire trucks purchased via this consortium last year. This is a consortium that goes out to bid for a variety of equipment and it is handled similar to an inter-local agreement. As a unit of local government, HGACBuy strives to make the governmental procurement process more efficient by establishing competitively priced contracts for goods and services, and providing the customer service necessary to help its members achieve their procurement goals. All contracts have been awarded by virtue of a public competitive procurement process compliant with state statutes.

The following is a list of some of our customers in Alaska who recently purchased trucks.

City & Borough of Juneau
City of Ketchikan
Municipality of Anchorage
Chugiak

The new engine replaces a 1995 Emergency One Pumper with 31,189 miles and 2,703 hours on it. Once the new fire engine is placed into service, Council will be asked to surplus and/or donate the old pumper.



Agenda Statement

File #: 17-0482 **Version:** 1

Type: New Business **Status:** Agenda Ready

File created: 9/22/2017 **In control:** City Council

On agenda: 10/3/2017 **Final action:**

Title: Approval of Contract Award to Wolverine Supply, Inc. for the Valdez Container Terminal Security Gate Replacement in the Amount of \$227,200

Sponsors:

Indexes:

Code sections:

Attachments: [VCT Security Gate Replacement - Contract](#)
[VCT Security Gate Replacement - Drawings](#)
[VCT Security Gate Replacement - Bid Summary](#)

Date	Ver.	Action By	Action	Result
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ITEM TITLE:

Approval of Contract Award to Wolverine Supply, Inc. for the Valdez Container Terminal Security Gate Replacement in the Amount of \$227,200

SUBMITTED BY: Jessica McKay, Capital Facilities Project Manager

FISCAL NOTES:

Expenditure Required: \$227,200
Unencumbered Balance: \$277,335
Funding Source: 350-3010-55000-1708

RECOMMENDATION:

Approve contract with Wolverine Supply, Inc. for the Valdez Container Terminal Security Gate Replacement in the amount of \$227,200

SUMMARY STATEMENT:

There were two bidders on the project, with Wolverine Supply Inc. significantly lower than the competitor. Wolverine was called and asked to review their bid submission for completeness and responsiveness. Wolverine stated that their bid was complete and they are able to perform the work.

The VCT gate has had a series of breakdowns this past year and during a high wind event this winter was bent beyond repair. The new gate is designed for higher wind loads.

The existing gate will continue to function throughout construction and will serve as the primary security access until such time as the new gate is fully operational.

Work will commence as soon as possible in order to allow contractor access to concrete prior to batch plant closing down for the season. Gate has a significant lead time and will be installed in this winter after arrival.



Agenda Statement

File #: 17-0483 **Version:** 1

Type: New Business **Status:** Agenda Ready

File created: 9/26/2017 **In control:** City Council

On agenda: 10/3/2017 **Final action:**

Title: Approval to Purchase 2017 Aries Mobile Pathfinder Sewer Camera with Accessories from Aries Industries, Inc. in the Amount of \$51,650.00

Sponsors:

Indexes:

Code sections:

Attachments: [Aries PE3410 Sewer Camera.pdf](#)
[Purchasing Form.pdf](#)

Date	Ver.	Action By	Action	Result
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ITEM TITLE:

Approval to Purchase 2017 Aries Mobile Pathfinder Sewer Camera with Accessories from Aries Industries, Inc. in the Amount of \$51,650.00

SUBMITTED BY: Rob Comstock, Public Works Director

FISCAL NOTES:

Expenditure Required: \$51,650
Unencumbered Balance: \$60,000
Funding Source: 350-0400-58000

RECOMMENDATION:

Approval to Purchase 2017 Aries Mobile Pathfinder Sewer Camera with Accessories from Aries Industries, Inc. in the Amount of \$51,650.00

SUMMARY STATEMENT:

The Mobile Pathfinder Sewer Camera will be replacing a 1998 Aries Sewer camera. Our current camera head leaks causing it to fog up, the gears are stripped out, the lights are shorting out, the software can no longer be updated, the recordings freeze up and the screen blacks out. We have done as much as we can to make it this far, but it's just worn out.

We solicited three bids, and advertised in the paper. The Aries Mobile Pathfinder Sewer Camera was chosen not only because it was the low bid but for its proven reliability. We have used this brand for over 19 years; they have a great parts and tech department. But with technology ever changing it

comes to a point when you have to upgrade and we are there.

This camera bid comes with, a tool kit, parts kit, extra wheels, a rear view camera, zoom lens, self cleaning lens, training and shipping FOB Valdez.



Agenda Statement

File #: 17-0484 **Version:** 1

Type: New Business **Status:** Agenda Ready

File created: 9/27/2017 **In control:** City Council

On agenda: 10/3/2017 **Final action:**

Title: Approval of Amendment to Contract with Alaska Department of Corrections for Funding of the Valdez Community Jail Program

Sponsors:

Indexes:

Code sections:

Attachments: [Valdez Jail update memo \[9.27.17\]](#)
[9.27.17 SOA Amendment to Professional Services Contract](#)

Date	Ver.	Action By	Action	Result
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ITEM TITLE:

Approval of Amendment to Contract with Alaska Department of Corrections for Funding of the Valdez Community Jail Program

SUBMITTED BY: Bart Hinkle, Chief of Police

FISCAL NOTES:

Expenditure Required: N/A
Unencumbered Balance: N/A
Funding Source: N/A

RECOMMENDATION:

Approve amendment to contract with Alaska Department of Corrections for Funding of the Valdez Community Jail Program

SUMMARY STATEMENT:

Please see attached memo and amendment to the contract with Alaska Department of Corrections regarding a proposed update to the services offered by the Valdez Jail and associated state funding increase.



Agenda Statement

File #: RES 17-0041 **Version:** 1

Type: Resolution **Status:** Agenda Ready

File created: 9/23/2017 **In control:** City Council

On agenda: 10/3/2017 **Final action:**

Title: #17-41 - Appropriating \$2,727,603 from General Fund Balance for Proposed 2017 and 2018 Projects, and Re-allocating Capital Project and Major Maintenance Reserve Funds to Reflect Closed and De-prioritized Projects

Sponsors: City Council

Indexes:

Code sections:

Attachments: [Budget Resolution.pdf](#)
[Attachment A.pdf](#)
[2017-2018 Projects List.pdf](#)
[Pending and WIP.pdf](#)

Date	Ver.	Action By	Action	Result
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ITEM TITLE:

#17- 41 - Appropriating \$2,727,603 from General Fund Balance for Proposed 2017 and 2018 Projects, and Re-allocating Capital Project and Major Maintenance Reserve Funds to Reflect Closed and De-prioritized Projects

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: \$2,727,603
Unencumbered Balance: \$77.6MM
Funding Source: Unassigned General Fund Balance

RECOMMENDATION:

Approve

SUMMARY STATEMENT:

The proposed resolution captures the “Top 30” projects list for 2017-2018, plus eleven additional projects recommended identified by staff and Council as high-priority during the June, 2017 workshops. Attachment **2017-2018 Projects List** itemizes the resulting work-list through 2018.

The resolution also reflects the following proposed changes to Capital Projects Reserve and Major Maintenance Reserve funds:

- Re-appropriation of funds to reflect concluded projects
- Adjustment of project contingency balances to equal 5% of appropriated funds
- Re-appropriation of funds to reflect select projects that are not scheduled to commence prior to the end of calendar-2018
- Depletion and re-allocation of Project Planning Reserve funds totaling \$2.4MM

There remain numerous funded projects in the construction or close-out phases (works in progress, “WIP”), or that are not scheduled to commence before 2019. These are itemized in the attachment ***Pending and WIP.***

- **Pending projects**: 23 projects with \$6.1MM in budgeted funds. Staff proposes leaving this funding intact pending a full review and scheduling of all deferred and regular/ongoing maintenance, at which time these projects will be either plotted on the resulting multi-year schedule, or closed and re-allocated.
- **Works in Progress**: 22 projects with approximately \$10.7MM in remaining budgeted funds.



Agenda Statement

File #: RES 17-0042 **Version:** 1
Type: Resolution **Status:** Agenda Ready
File created: 9/28/2017 **In control:** City Council
On agenda: 10/3/2017 **Final action:**
Title: #17-42 - Supporting the Meals Hill Conservation Project
Sponsors:
Indexes:
Code sections:
Attachments: [#17-42 Supporting the Meals Hill Conservation Project.pdf](#)
[Meals Hill Conservation Project Map.pdf](#)

Date	Ver.	Action By	Action	Result
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ITEM TITLE:

#17-42 Supporting the Meals Hill Conservation Project

SUBMITTED BY: Sheri Pierce, MMC, City Clerk (Requested by Council)

FISCAL NOTES:

Expenditure Required: NA
Unencumbered Balance: NA
Funding Source: NA

RECOMMENDATION:

None.

SUMMARY STATEMENT:

At the September 19th city council meeting Lee Hart, Levitation 49, requested a resolution by the city council in support of the Meals Hill conservation project. Council directed administration to draft the resolution for the October 3rd meeting.

Great Land Trust is working cooperatively with the private land owner to permanently protect approximately 184 acres known as Meals Hill. Funding for this project is being requested from the Exxon Valdez Oil Spill Trustee Council.



Agenda Statement

File #: 17-0485 **Version:** 1
Type: Report **Status:** Agenda Ready
File created: 8/24/2017 **In control:** City Council
On agenda: 10/3/2017 **Final action:**
Title: 2017 Flood Mitigation Contracts/Project Updates
Sponsors:
Indexes:
Code sections:
Attachments: [010](#)

Date	Ver.	Action By	Action	Result
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ITEM TITLE:

2017 Flood Mitigation Contracts/Project Updates

SUBMITTED BY: AnnMarie Lain

FISCAL NOTES:

Expenditure Required: N/A
Unencumbered Balance: N/A
Funding Source: N/A

RECOMMENDATION:

Status report only, no recommendation.

SUMMARY STATEMENT:

At the City Council meeting on October 3rd, Council asked for a status update on the 2017 Flood Mitigation Plan.

All of the items for Phase I have a status of complete; please see project status notes below:

NAME: 2017 Flood Mitigation, Phase 1		
TASK	Status	Notes
1) Mineral Creek Gravel Extraction Evaluation Plan	<input checked="" type="checkbox"/>	Gravel Extraction Plan Complete
2) Valdez Glacier Stream Gravel Extraction South of Bridge	<input checked="" type="checkbox"/>	Gravel Extraction Plan Complete, Gravel Extracted
3) Valdez Glacier Stream Design	<input checked="" type="checkbox"/>	Design Complete, Project Bid, and Project Completed
4) Lowe River, Review of URS Levee Evaluation	<input checked="" type="checkbox"/>	Report Submitted, Present to FMTF during October Meeting
5) Slope Improvement and Armoring of Emergency Dike	<input checked="" type="checkbox"/>	Design Complete, Project Bid, Project Award Voted Down by Council

The task items for Phase II that are complete will be submitted to the Mayor's Flood Mitigation Task Force at the October meeting scheduled for October 24, 2017. This includes the Mineral Creek Existing Revetment Evaluation and the report on Lowe River At-Risk Properties.

The Mineral Creek Kicker Dike Design, Mineral Creek Sediment Budget Analysis, Lowe River Gravel Extraction Implementation Plan Review, and Glacier Stream Upstream Design are all in progress. The survey, field investigation, aerial imagery and LiDAR have all been completed and processed for the Lowe River Gravel Extraction Implementation Plan Review. The report, including the cost estimate, will be submitted to the Mayor's Flood Mitigation Task Force upon completion.

The agreement to initiate the US Army Corp Planning Assistance to States report is projected to be executed and brought forward for Council approval in early November. The purpose of this Planning Assistance to States report is to provide flood mitigation information including risk assessment, and hydrologic, economic, and environmental elements that will assist in the long-term management of water resources development in the vicinity of Valdez, Alaska. The US Army Corp already has funding allocated to the project, and they project that this report will be completed and published within a year of agreement execution.

Attached is a photo from September 26, which shows the completed work along Copper Avenue, progress on the NRCS dike, and private enterprise extraction South of the Valdez Glacier Stream Bridge.



Agenda Statement

File #: 17-0486 **Version:** 1

Type: Report **Status:** Agenda Ready

File created: 9/22/2017 **In control:** City Council

On agenda: 10/3/2017 **Final action:**

Title: Monthly Treasury Report - July, 2017

Sponsors: City Council

Indexes:

Code sections:

Attachments: [Treasury Report July 2017.pdf](#)

Date	Ver.	Action By	Action	Result
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ITEM TITLE:

Monthly Treasury Report - July, 2017

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: n/a

Unencumbered Balance: [Click here to enter text.](#)

Funding Source: [Click here to enter text.](#)

RECOMMENDATION:

Receive and File

SUMMARY STATEMENT:

Monthly review of cash balances, per City Code



Agenda Statement

File #: 17-0487 **Version:** 1

Type: Report **Status:** Agenda Ready

File created: 9/22/2017 **In control:** City Council

On agenda: 10/3/2017 **Final action:**

Title: Legal Fees Report - Year-to-Date 2017

Sponsors: City Council

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
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ITEM TITLE:

Legal Fees - Year-to-Date 2017

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: n/a

Unencumbered Balance: [Click here to enter text.](#)

Funding Source: [Click here to enter text.](#)

RECOMMENDATION:

Receive and File

SUMMARY STATEMENT:

This report is a follow-up to Council's inquiry during the 9/19 meeting.

Legal fees through July total \$630,791, or approximately \$90K per month.

The 2017 budget appropriation is \$2MM.

Staff will consider these figures and the likely scope of legal work when setting the 2018 Law Department budget.



Agenda Statement

File #: 17-0488 **Version:** 1

Type: Report **Status:** Agenda Ready

File created: 9/26/2017 **In control:** City Council

On agenda: 10/3/2017 **Final action:**

Title: Financial Summary as of June 30, 2017

Sponsors: City Council

Indexes:

Code sections:

Attachments: [Q2 Financial Summary.pdf](#)

Date	Ver.	Action By	Action	Result
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ITEM TITLE:

Financial Summary as of June 30, 2017

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: n/a

Unencumbered Balance: [Click here to enter text.](#)

Funding Source: [Click here to enter text.](#)

RECOMMENDATION:

receive and file

SUMMARY STATEMENT:

This report includes:

- Budget to Actual activity through June 30, 2017
- Excerpt from Callan Associates Permanent Fund figures
- Reserve Fund summaries
- Major Maintenance Reserve detail
- Capital Projects detail
- Health Insurance Fund through June 30, 2017



Agenda Statement

File #: 17-0489 **Version:** 1

Type: Report **Status:** Agenda Ready

File created: 9/27/2017 **In control:** City Council

On agenda: 10/3/2017 **Final action:**

Title: Alpine Woods Septic Replacement Program - Current Status Report

Sponsors:

Indexes:

Code sections:

Attachments: [Alpine Woods Septic Replacement Program - Current Status Report July 2015](#)
[AWS Replacement Program 2015](#)

Date	Ver.	Action By	Action	Result
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ITEM TITLE:

Alpine Woods Septic Replacement Program - Current Status Report

SUBMITTED BY: AnnMarie Lain

FISCAL NOTES:

Expenditure Required: N/A
Unencumbered Balance: N/A
Funding Source: N/A

RECOMMENDATION:

Report only.

SUMMARY STATEMENT:

At the last City Council meeting, Council member Shirrell requested a status update on the Alpine Woods Septic Replacement Program. This report is a high-level overview of the program which lacks sufficient detail needed to have a meaningful conversation about the program. The Community Development Department is in the process of training new employees; given the transition in the department, staff would like to offer a detailed follow-up report to be submitted by staff to Council in January.

A total of 63 (28 Mound/35 Advantex) systems are complete. The total project expenditure to date is \$2,507,736. Another \$301,906 funds are encumbered, the current unencumbered balance of the account is \$93,685.

At this time the City is only offering Option 2 Installation. Option 2 is property owner managed installation only. The property owner hires an engineer and contractor to design and install the

system. The property owner is responsible for paying his/her contractors. Under a contract with the City, the property owner is eligible for reimbursement up to \$36,140 for qualifying expenses related to system installation. Of the seven contracts encumbered, four have been inactive for over two years.

The Community Development Department last reported to Council on the program in July of 2015. The 2015 report and associated map is attached for Council's review.



Agenda Statement

File #: 17-0490 **Version:** 1

Type: Report **Status:** Agenda Ready

File created: 9/28/2017 **In control:** City Council

On agenda: 10/3/2017 **Final action:**

Title: Mayor's Report - October 3rd

Sponsors:

Indexes:

Code sections:

Attachments: [Mayor's Report – October 3](#)

Date	Ver.	Action By	Action	Result
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ITEM TITLE:

Mayor's Report - October 3rd

SUBMITTED BY: Ruth E. Knight, Mayor

FISCAL NOTES:

Expenditure Required: N/A
Unencumbered Balance: N/A
Funding Source: N/A

RECOMMENDATION:

Receive and file.

SUMMARY STATEMENT:

Please find the Mayor's report for October 3rd attached for Council review.



Agenda Statement

File #: 17-0491 **Version:** 1

Type: Appendix Item **Status:** Agenda Ready

File created: 9/11/2017 **In control:** City Council

On agenda: 10/3/2017 **Final action:**

Title: Council Calendar - October 2017

Sponsors:

Indexes:

Code sections:

Attachments: [City Council Calendar - October 2017](#)

Date	Ver.	Action By	Action	Result
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ITEM TITLE:

Council Calendar - October 2017

SUBMITTED BY: Allie Ferko, CMC, Deputy City Clerk

FISCAL NOTES:

Expenditure Required: N/A
Unencumbered Balance: N/A
Funding Source: N/A

RECOMMENDATION:

Receive and file.

SUMMARY STATEMENT:

Council calendar for October 2017 attached for Council reference.

Chapter 2.80 PROCUREMENT POLICY

Sections:

- 2.80.010 Purpose.**
- 2.80.020 Definitions.**
- 2.80.030 Manner of making procurements generally.**
- 2.80.040 Approval of city council required—Procurements.**
- 2.80.045 Emergency procurements.**
- 2.80.050 Approval of city council required—Change orders.**
- 2.80.060 Competitive procurement procedure.**
- 2.80.070 Open market purchases/procurements.**
- 2.80.075 Professional services.**
- 2.80.080 Contractor bonding requirements.**
- 2.80.090 Award of contract for competitively bid procurements.**

2.80.010 Purpose.

The purpose of this chapter is to:

- A. Establish consistent procurement principles for all agencies of the city;
- B. Maximize to the fullest extent practicable the purchasing value of city funds;
- C. Clearly define authority for the purchasing function within the city organization; and
- D. Encourage local industry, strengthen and stabilize the economy, decrease unemployment, and strengthen the tax and revenue base of the city. (Ord. 12-09 § 1 (part); Ord. 09-05 § 1 (part); Ord. 93-19 § 1: prior code § 20-1)

2.80.020 Definitions.

As used in this chapter:

“Bid” means any response to a public solicitation for the purpose of acquiring goods or services that provides an opportunity for qualified vendors to compete, either monetarily or based on other predetermined criteria.

“Construction” means the on-site erection, alteration, extension, repair, improvement or demolition of any public structure, building, facility, road or highway, or other improvements of any kind to any public real property. This includes painting and redecorating of structures, buildings or real property, but does not include routine operation, minor repair or maintenance.

“Contract” means all types of city agreements, regardless of what they may be called, for the procurement or disposal of supplies, services, professional services or construction services.

“Contract amendment” means any change or modification in the terms of a contract accomplished by agreement of the parties, including change orders.

“Contractor” means the person or firm who has entered into a binding contract or agreement with the city to provide supplies, services, professional services, construction or disposal of surplus supplies.

“Contractual services” means services performed for the city by persons not in the employment of the city and may include the use of equipment or the furnishing of commodities in connection with such services under express or implied contract. Contractual services shall include travel; freight; express; parcel post; postage; telephone; telegraph; utilities; rents; printing and binding; repairs; alterations and maintenance of buildings, equipment, streets, bridges and other physical facilities of the city; and other services performed for the city by persons not in the employment of the city.

“Crisis” means an unanticipated event or set of circumstances that requires immediate action to avoid threats to life or property or to avoid an immediate, significant liability to the city.

“Local bidder” means:

1. For a period of eighteen consecutive months immediately prior to the opening of a competitive city bid for which the bidder wishes to utilize the local bidder preference:
 - a. if the bidder is a corporation or limited liability company, the bidder’s primary business address has a City of Valdez postal zip code, as reflected on the bidder’s State of Alaska business license or the records of the State of Alaska, Department of Commerce, Community, and Economic Development, Division of Corporations;
 - b. if the bidder is an individual, the bidder’s primary business or residential address has a City of Valdez postal zip code, as reflected on the Bidder’s State of Alaska business license;
 - c. if the bidder is a general partnership, a limited partnership, or a joint venture, at least one of the general partners has a postal zip code compliant with subsection 1.a or 1.b above.
2. The bidder is not delinquent in the payment of any taxes, fees, assessments, or other charges owing the city.

“Person” means an individual, group of individuals, business, entity, nonbusiness association, other governmental entity, or advisory board created by the city.

“Procurement” means buying, purchasing, renting, leasing or otherwise acquiring supplies, services, professional services or construction services, including description of requirements, selection and solicitation of sources, preparation and award of contract, and all phases of contract administration.

“Professional services” means all advisory, consulting, technical, research or other services, such as architectural, engineering, land surveying, legal and financial, which involve the

exercise of discretion and independent judgment together with an advanced or specialized knowledge, expertise or training gained by formal studies or experience.

“Supplies” means any tangible personal property or consumables. (Ord. 12-09 § 1 (part): Ord. 10-04 § 1 (part): Ord. 09-05 § 1 (part): Ord. 93-19 § 2; prior code § 20-2)

2.80.030 Manner of making procurements generally.

A. The procurement of all supplies, materials, equipment and contractual services for the offices, departments and agencies of the city government shall be made by the city manager or by other personnel in accordance with purchase authorizations issued by the city manager.

B. All provisions of this chapter are subject to, and subordinate to, procurement requirements of the state or federal government when state or federal grant revenues are used. (Ord. 12-09 § 1 (part): Ord. 09-05 § 1 (part): prior code § 20-3)

2.80.040 Approval of city council required—Procurements.

Every contract for, or procurement of, budgeted supplies, materials, equipment or contractual services for more than forty thousand dollars shall require the approval of the city council. (Ord. 12-09 § 1 (part): Ord. 09-05 § 1 (part): prior code § 20-4)

2.80.045 Emergency procurements.

The provisions of this chapter may be waived during times of emergency or disaster when operating under a declaration of emergency issued by the mayor. The city manager or authorized successor shall have the responsibility to protect the interest of the city consistent with prudent and appropriate emergency responses. All provisions of this chapter waived while operating under a declaration of emergency shall be reported to the city council as soon as practicable. (Ord. 12-09 § 1 (part): Ord. 09-05 § 1 (part))

2.80.050 Approval of city council required—Change orders.

A. A proposed modification or change order to an existing city contract shall require the approval of the city council when the change order increases the contract amount by forty thousand dollars or more.

B. The council shall be advised at its next regular meeting of any modification or change order to an existing city contract that did not require council approval if such modification or change order is in excess of fifteen thousand dollars.

C. Modifications and change orders shall not be arbitrarily divided into smaller amounts to avoid council approval thereof.

D. Notwithstanding any of the foregoing provisions of this section, the city may make modifications or change orders in any city contract without council approval where in the

judgment of the city manager a crisis as defined in Section 2.80.020 exists which requires immediate action to remedy and where there is insufficient time or it is impractical to obtain council approval. Such crisis modifications or change orders shall be presented to the council no later than its next regular meeting. (Ord. 12-09 § 1 (part): Ord. 09-05 § 1 (part): Ord. 03-02 § 1; Ord. 99-18 § 1; prior code § 20-4.1)

2.80.060 Competitive procurement procedure.

- A. Before the procurement of, or contract for, supplies, materials, equipment or contractual services in an amount of forty thousand dollars or less is made, except as otherwise provided in this chapter, the city procurement authority shall attempt to submit to at least three persons dealing in and able to supply the same a request for quotation (or invitation to bid) and specifications to give them opportunity to bid. In the event that three suppliers cannot reasonably be found, fewer may be used when it is deemed to be in the best interest of the city.
- B. For procurement of, or contract for, supplies, materials, equipment or contractual services in an amount greater than forty thousand dollars, an invitation to bid will be published in a newspaper of general circulation within the city. In lieu of the foregoing, if items and/or services being procured are not available from a source within the city, the invitation to bid will be published in a newspaper or other publication circulated to reach prospective bidders. Requests for bids, quotations, qualifications, and/or proposals shall be made both inside and outside the city when this may be necessary to create competitive conditions, or when a savings can be made for the city. The city may repeatedly reject all solicitations, and again may submit to the same or other persons the request for solicitation, or again publish notice of the proposed purchase.
- C. The city shall procure from the supplier or contractor whose offer is most advantageous to the city. This determination does not have to only consider price, but may also account for quality, date of delivery, or any other factor(s) deemed relevant by the city manager to the particular procurement.
- D. Except where prohibited by state or federal grant requirements, a local bidder, as defined in Section 2.80.020, may be given consideration as low bidder where the offer is the lesser of ten percent or fifty thousand dollars in excess of the lowest offer received from a bidder having its place of business located outside the city. The city may split the award between two or more suppliers in any manner the city deems to be in its best interest.
- E. Procurement of, or contract for, supplies, materials, equipment, contractual services, or capital projects that could be subject to potential future grant reimbursements may be restricted to the procurement requirements of such grants as understood at the time of procurement. (Ord.

14-01 § 1: Ord. 12-09 § 1 (part): Ord. 10-04 § 1 (part): Ord. 09-05 § 1 (part): Ord. 05-04 § 1: Ord. 93-19 § 3; prior code § 20-5)

2.80.070 Open market purchases/procurements.

The following may be purchased without competitive bidding:

- A. Supplies, materials, equipment or contractual services when combined cost does not exceed five thousand dollars in a single transaction;
- B. Supplies, materials, equipment or contractual services which can only be furnished by a single dealer, or which has a uniform price wherever bought;
- C. Supplies, materials, equipment or contractual services procured from another unit of government at a price deemed below that obtainable from private dealers, including war surplus;
- D. Contractual services procured from a public utility corporation at a price or rate determined by state or other government authority;
- E. Contractual services of a professional nature, such as medical services, or insurance policies whose nature demands immediate action;
- F. Supplies, materials or equipment which cannot be procured locally and which can be procured from a source selected by another unit of government pursuant to competitive bidding procedures to provide the same or similar supplies, materials or equipment if:
 - 1. The award was made by the governmental unit; and
 - 2. The item(s) can be procured at the same price plus additional freight or delivery charges if applicable;
- G. The local supplier preference set forth in Section 2.80.060(D) may be applied by the city to purchases made under this section;
- H. Professional services, provided that the procedures set forth in Section 2.80.75 are followed.. (Ord. 12-09 § 1 (part): Ord. 09-05 § 1 (part): Ord. 96-03 § 1: prior code § 20-6)

2.80.075 Professional services.

- A. Due to the nature of professional services, it is in the best interest of the city to use a qualitative selection process when in need of these services.
 - 1. For professional services estimated by the city manager to be one hundred thousand dollars or less, direct solicitation of contractors or consultants may be made from a roster maintained by the city, or to such other vendors who may be known to the city as possessing the required expertise. These solicitations will seek to evaluate the qualifications, experience, and availability of particular vendors. When more than one vendor is considered, the city

manager will appoint a selection panel to evaluate the potential vendors and offer a recommendation for selection.

2. For professional services estimated by the city manager to be more than one hundred thousand dollars, a formal request for qualifications will be solicited, except as provided below. Public notice of requests for qualifications will be given in accordance with the same procedures used to advertise competitive bids. The city manager will develop and publish qualitative selection criteria for evaluating all responses to requests for qualifications received. In multi-phase projects the city may contract with a professional services provider that has provided professional services in an earlier phase of the same project, without the solicitation of formal request for qualifications, in order to maintain project continuity or to otherwise promote the best interest of the city.

B. The provisions of Sections 2.80.040 and 2.80.050 apply to all professional services contracts. (Ord. 12-09 § 1 (part); Ord. 09-05 § 1 (part))

2.80.080 Contractor bonding requirements.

A. Before a contract exceeding one hundred thousand dollars for the construction, alteration, or repair of a public building or public work is awarded to a general or specialty contractor, the contractor shall furnish to the city the following bonds, which become binding upon the award of the contract to that contractor:

1. A performance bond with a corporate surety qualified to do business in the state, or at least two individual sureties who shall each justify in a sum equal to the amount of the bond; the amount of the performance bond shall be equivalent to the amount of the payment bond.
2. A labor and materials payment bond with a corporate surety qualified to do business in the state, or at least two individual sureties who shall each justify in a sum equal to the amount of the bond, for the protection of all persons who supply labor and material in the prosecution of the work provided for in the contract. When the total amount payable by the terms of the contract is not more than one million dollars, the labor and materials payment bond shall be in a sum of one-half the total amount payable by the terms of the contract; when the total amount payable by the terms of the contract is more than one million dollars and not more than five million dollars, the labor and materials payment bond shall be in a sum of forty percent of the total amount payable by the terms of the contract; when the total amount payable by the terms of the contract is more than five million dollars, the labor and materials payment bond shall be in the sum of two million five hundred thousand dollars.

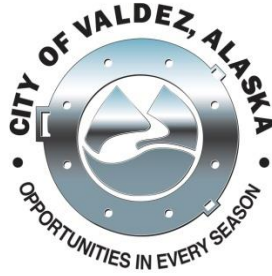
B. The city hereby exercises its option to exempt contractors from compliance with the provisions of subsection A of this section and AS 36.25.010(a) if the estimated cost of the project does not exceed four hundred thousand dollars and:

1. The contractor is, and for two years immediately preceding the award of the contract has been, a licensed contractor having its principal office in the state;
2. The contractor certifies that it has not defaulted on a contract awarded to the contractor during the period of three years preceding the award of a contract for which a bid is submitted;
3. The contractor submits a financial statement, prepared within a period of nine months preceding the submission of a bid for the contract and certified by a public accountant or a certified public accountant licensed under AS 08.04, demonstrating that the contractor has a net worth of not less than twenty percent of the amount of the contract for which the bid is submitted;
4. The total amount of all contracts that the contractor anticipates performing during the term of performance of the contract for which a bid is submitted does not exceed the net worth of the contractor reported in the certified financial statement prepared and submitted under subsection (B)(3) of this section by more than seven times. (Ord. 12-09 § 1 (part); Ord. 09-05 § 1 (part): prior code § 20-7)

2.80.090 Award of contract for competitively bid procurements.

Contracts awarded through a competitive bid process shall be awarded to the lowest responsible bidder. In determining "lowest responsible bidder," in addition to price, there shall be considered:

- A. The ability, capacity and skill of the bidder to perform the contract;
- B. Whether the bidder can perform the contract within the time specified, without delay or interference;
- C. The character, integrity, reputation, judgment, experience and efficiency of the bidder;
- D. The quality of performance by the bidder of previous contracts;
- E. The previous and existing compliance by the bidder with laws and ordinances relating to the contract;
- F. The sufficiency of the financial resources and ability of the bidder to perform the contract;
- G. The number and scope of conditions attached to the bid. (Ord. 12-09 § 1 (part); Ord. 09-05 § 1 (part); Ord. 05-04 § 2; Ord. 93-19 §§ 4, 5; prior code § 20-8)



June 5, 2017

Memo to: Economic Diversification Committee
From: Brian Carlson, Finance Director
Re: City support of local businesses

Summary

This brief report summarizes City of Valdez transactions during 2016. Findings include:

- 32% of the City's credit card transactions (\$476K out of \$1.48MM total) were to local vendors
- \$1MM was spent on local maintenance and janitorial contractors (snow removal, janitorial, electrical, plumbing)
- \$2.3MM was spent on local utilities and fuel (includes the "Energy Assistance" program)

Background

Support of local businesses by the local public-sector is a component of any economic development initiative. The circulation of dollars throughout the local economy provides an exponential benefit via a "multiplier effect".

The City's Procurement Committee, comprised of staff members, is analyzing data from 2016 to better understand the types and levels of local patronage, where these levels might be legitimately increased, and how that will impact the local economy.

The procurement committee is also exploring the City's contracting procedures, which is a related component of the "buy local" effort.

Analysis

Sample of locally-procured services by largest category, excluding CIP and Major Maintenance contracts:

Fuel & Utilities	2,259,216
Telecommunications	305,196
Snow Removal (2016-17 Winter)	610,694
Janitorial	214,297
Automotive	32,477
Air Travel	30,693
Hardware	30,498
Dining	12,945
Equipment Rental	8,363
	3,504,379

Analysis, cont'd

The City has also procured contract services in excess of \$10MM during 2016 for numerous capital and major maintenance projects. The new harbor project is the largest driver of this figure, and this level of local contractor support will likely continue indirectly throughout 2017 and 2018, as both Harris Sand and Gravel and Zastrow are subcontractors on Phase II of the Harbor project. Staff estimates over \$7MM of local subcontractor awards are embedded in the Phase II master contract.

Examples of purchases to local and non-local vendors in 2016:

Non-Local Vendors		Local Vendors	
Amazon	73,000	Napa	32,477
Lowes	6,460	South Central Hardware	30,498
Arctic Office	6,132	Prospector	25,107
Costco	4,700	Arts Design	17,841
KDL Hardware	2,976	Haltness	13,496
Office Depot	2,603	Valdez Office Supply	6,173
Spenard	2,162		
Sherwin Williams	1,885		
Home Depot	1,421		
Sam's Club	1,129		

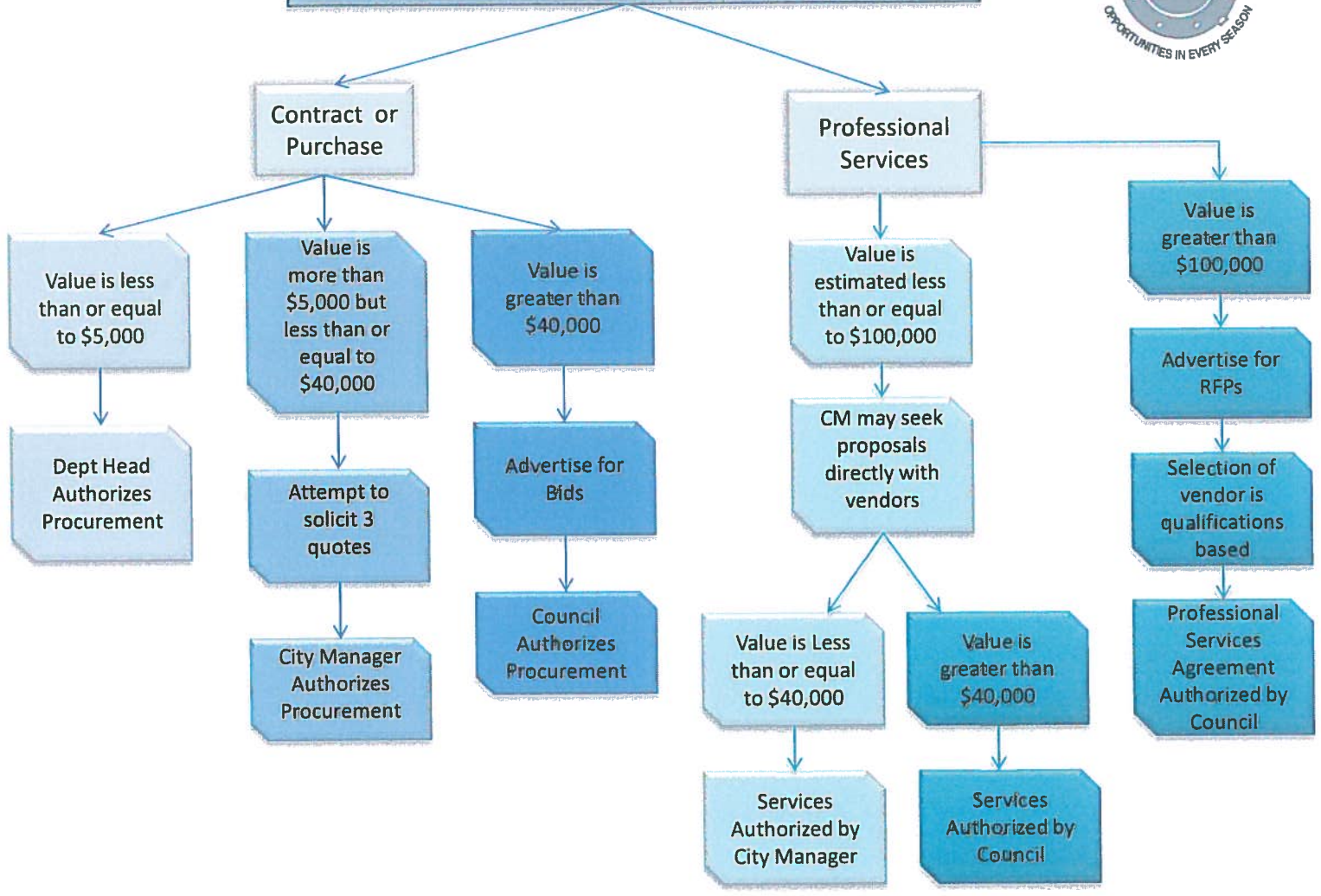
Conclusion

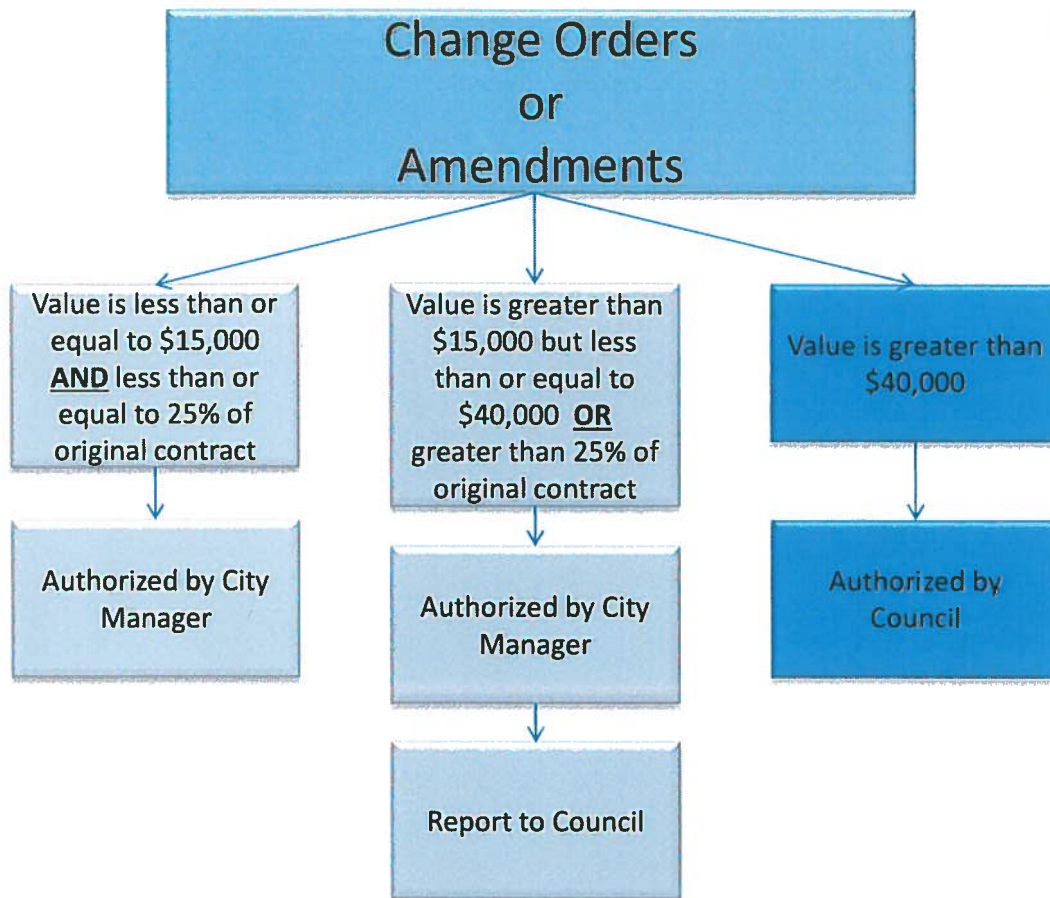
There are some areas where improved coordination among public sector entities might increase patronage of local businesses, and staff will work to further analyze data so as to establish targets and find additional opportunities to increase local patronage.

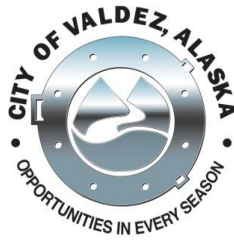
One example is Valdez Office Supply, which captures \$6,100, or 18%, of the City's \$34K in office supply purchases. Staff has contacted the proprietor to brainstorm about whether and how to consolidate purchasing to include other public-sector entities so as to gradually enable local vendors to more completely meet the pricing and selection needs of large local customers. This template could be applied to numerous other local vendors.

Staff and Council may need to consider revisions to aspects of the procurement code, as national vendors (Amazon, Home Depot, Office Depot, etc.) often offer pricing that compels staff to patronize them in favor of local vendors.

Type of Procurement? (VMC 2.80)







PROCLAMATION

WHEREAS, Alaska continues to strive to overcome the high rate of domestic violence; and

WHEREAS, all people have the right to live with respect and dignity and free from fear; and

WHEREAS, the most vulnerable group of Alaskans, our children, are burdened with the longest healing and toughest obstacles to recovery; and

WHEREAS, the crime of domestic violence violates an individual's privacy, dignity, security, and humanity, due to the systematic use of physical, emotional, sexual, psychological, and economic control or abuse; and

WHEREAS, the impact of domestic violence is wide ranging, directly affecting women and children and society as a whole; and

WHEREAS, all citizens should be aware of the impact of abusive words, angry confrontations, sexual harassment, physical assaults, sexual assaults, bullying behavior and we should commit to promote a safe respectful climate for all citizens.

NOW, THEREFORE, I, Ruth E. Knight, Mayor of the City of Valdez, hereby proclaim the month of October to be "DOMESTIC VIOLENCE AWARENESS MONTH" in Valdez and call upon all citizens, community agencies, religious organizations, medical facilities, and businesses to promote active non-violence and to increase participation in our efforts to prevent domestic violence.

DATED this 3rd day of October 2017.

CITY OF VALDEZ, ALASKA

Ruth E. Knight, Mayor

ATTEST:

Sheri L. Pierce, MMC, City Clerk

Application Form

Profile

Nicole

First Name

LeRoy

Last Name

Email Address

Valdez Mailing Address (PO BOX # or HCI BOX #)

136 Foraker Street

Home Address

City

Primary Phone

Alternate Phone

Suite or Apt
State

Postal Code

City of Valdez

Employer

Administrator

Occupation

Which Boards would you like to apply for?

Providence Valdez Medical Center Health Advisory Council: Submitted

How did you learn about this vacancy? *

☒ City Newsflash or Email

Interests & Experience

Why are you interested in serving on a City of Valdez board or commission?

I am passionate about fostering health and wellness in the Valdez community. I care about making Valdez a healthier place and would be honored to be an advocate for residents. I am looking forward to the opportunity to help shape more efficient, effective, and compassionate medical care in our city. I would very much enjoy the chance to serve the public in this capacity and I am prepared to represent the needs of Valdez residents to the best of my ability.

Please outline your education, work, and volunteer experience which will assist you in serving on a City of Valdez board/commission.

I have a Bachelor's degree in Environmental and Urban Studies with a concentration in social policy. As an undergraduate, I studied the environmental and human health effects of modern agriculture and the connection between dietary quality and overall health. Because of this connection, my coursework on farming practices, pollution, and food availability was inherently linked to the study of human health and health care. I completed classes in neuroscience, psychology, nutrition, sustainable agriculture, economics, and environmental policy for my degree program. I wrote my senior thesis on the negative environmental consequences of psychotropic pharmaceutical residue in water supplies and the need for viable alternatives to treat depression and other psychiatric disorders. I explored the effects of the human gut microbiome on mental health and constructed a literature review examining the evidence that high potency, diverse formulas of probiotics could be clinically significant for the treatment of mental health disorders, autoimmune disorders, and other chronic diseases. After graduating, I went on to work at the Omega Institute for Holistic Studies where I became a Yoga Alliance certified Yin Yoga instructor and took courses in nutrition, Ayurvedic medicine, and stress reduction. While I am currently non-medically trained, I am scientifically literate and have a general knowledge of common language and practices in conventional medicine. I am comfortable reading and analyzing peer reviewed medical journals and will provide an evidence-based approach to all of my contributions as a member of the Providence Valdez Medical Center Advisory Council.

[NicoleLeRoyResume2017.doc](#)

Upload a Resume or Letter of Interest

Nicole LeRoy

nl93830@gmail.com
845.616.2217

Skills:

- Writing/editing, analysis, research, content creation
- Microsoft Suite, Mac OS X operating system
- Adaptability and effective communication
- Customer service & administrative tasks

Education:

Bard College, Annandale-on-Hudson, New York
B.A. Environmental & Urban Studies 2015
Senior thesis: *Ecological Medicine: Pharmaceutical Contamination in Water Supplies and the Need for Alternatives*
Yoga Alliance Certified Yin Instructor

Experience:

Front Office Administrator

City of Valdez
July 2017-Present
Valdez, Alaska
Responsibilities include directing incoming calls, greeting and assisting customers, accepting payments for taxes/fees/utilities and miscellaneous bills using Caselle Government Accounting Software. Position also assists Clerk's Office with data entry and receiving documents for tax appeal, energy assistance and change of property ownership. Position requires knowledge of city policies/procedures and maintenance of confidentiality.

Shelter Attendant

April 2017-June 2017
Valdez Animal Shelter
Valdez, Alaska
Handled animal adoptions/surrenders, donations and sales, received calls/inquires, lead tours and engaged in community education. Position required knowledge of and care for domestic and exotic animals.

Omega Institute Wellness Concierge

Omega Institute for Holistic Studies
April 2016-November 2016 (Seasonal)
Rhinebeck, New York
Utilized Cenium Hospitality Software as a booking agent for the Omega Wellness Center. Position required excellent customer service and computer skills as well as good time management, planning, multitasking, shift leadership, problem solving and marketing.

SWEP Volunteer

Winter 2016

Tahoe City, California

Volunteer educator for the Tahoe-based environmental group Sierra Watershed Education Partnerships. Required public speaking and ability to understand and relay lesson material on short notice.

Teaching Assistant

Bard College Children's Center
January 2015-December 2015
Annandale-on-Hudson, New York

Teacher's assistant for children ages 3-4. Position required effective coordination with other teachers and creative engagement techniques.

Chartwells Sustainability Advocate

Bard College
September 2014-December 2015
Annandale-on-Hudson, New York
Tracked, researched and cataloged campus food using the realfoodchallenge.org data entry tool. Organized with co-advocates and reached out to suppliers to collect relevant details on production practices. Branded "Real Food" initiatives on campus and promoted the organization's efforts on social media. Problem solved to maximize Bard's sustainability goals on a budget.

Museum Docent

Litchfield Historical Society
October 2007-October 2014 (Seasonal)
Litchfield, Connecticut
Provided museum tours, engaged in front desk service and handled gift shop transactions. Trained new employees on docent duties/ opening and closing procedures and assisted with community education events held by the Historical Society.

Office of Sustainability Intern

Bard College Office of Sustainability
May 2014-August 2014
Annandale-on-Hudson, New York
Acted as student liaison for the Environmental and Urban Studies program at Bard. Engaged in community education and recruitment through social media, poster campaigns and tabling. Hosted meetings and organized events for Bard College's first year Language & Thinking Program and Eco-Reps. Performed administrative duties (emailing, copying, writing meeting minutes, taking calls) to ensure BOS operated smoothly.

Bloom Data Collector

Bard Arboretum
Spring 2013

Annandale-on-Hudson, New York

Collected, organized and entered seasonal bloom data for environmental indicator species on Bard's campus.

Freelance Writer

May 2012

Researched and ghostwrote ebook on the therapeutic use of Theta meditation.

Red Hook Climate Action Council

Fall 2012

Red Hook, New York

Promoted the New York State Free Home Energy Audit Program as a spokesperson tabling at Red Hook Public Library and special events. Organized support contacts, composed announcements, assisted in outreach and community education strategies. Position required the ability to drive the initiative forward through effective public education and salesmanship.

Council Intern

City of Valdez, AK Boards & Commissions

Application Form

Profile

MICHAEL

First Name

BRITT

Last Name

Received
SEP 06 2011
City of Valdez

Email Address

PO Box 1268

Valdez Mailing Address (PO BOX # or HCI BOX #)

3477 Robe Lane

Home Address

Suite or Apt

Valdez

City

AK

State

99686

Postal Code

Home: (907) 835-2499

Primary Phone

Mobile: (907) 255-2499

Alternate Phone

Retired from Alyeska Pipeline
Service Company

Employer

Retired

Occupation

Which Boards would you like to apply for?

Parks & Recreation Commission: Not Submitted

How did you learn about this vacancy? *

☒ I am a Current Board/Commission Member

Interests & Experience

Why are you interested in serving on a City of Valdez board or commission?

Please outline your education, work, and volunteer experience which will assist you in serving on a City of Valdez board/commission.

Mich Britt

Upload a Resume or Letter of Interest

8-24-2017

VALDEZ VOLUNTEER HISTORY

PRESENT

**VALDEZ PARKS AND RECREATION COMMISSION
COPPER VALLEY TELECOM BOARD OF DIRECTORS
MOUNTAIN MAN HILL CLIMB CHAMPIONSHIP
VALDEZ MOTORSPORTS CLUB
FALCON TRAIL – ORGANIZER
ELKS - VALDEZ
FATERNAL ORDER OF EAGLES – VALDEZ**

PAST

**VALDEZ YOUTH BASKETBALL - BOARD OF DIRECTORS
VALDEZ SKATEBOARD PARK COMMITTEE – CO FOUNDER
VALDEZ SEARCH AND RESCUE
VALDEZ ICE RINK ORGANIZING COMMITTEE
ROBE RIVER PARK COMMITTEE
ROBE LAKE MASTER PLAN ACTION COMMITTEE
WORLD EXREME SKIING CHAMPIONSHIPS - OPERATIONS CHIEF
VALDEZ CHINESE (PIONEER) GRAVEYARD
VALDZ BMX TRACK COMMITTEE
ALPINE WOODS VOLUNTEER PARK -CO-FOUNDER
VALDEZ SPING DEDICATION CLASSIC - DIRECTOR
ALASKA ALL STATE BASKETBALL CLASSIC
VALDEZ BASKETBALL ASSOCIATION - PRESIDENT
VALDEZ WINTER CARNIVAL
VALDEZ SUMMER GAMES - DIRECTOR
JESSIE OWENS GAMES
GOLD RUSH DAYS – KING 2006
SPECIAL OLYMPICS
VALDEZ SILVER SALMON DERBY
OWEN JOHNSON 4TH OF JULY ACTIVITIES
ALASKA 1984 - VALDEZ CHAIRMAN
VALDEZ SOFTBALL ASSOCIATION - BOARD OF DIRECTORS
VALDEZ SNOWMACHINE CLUB - BOARD OF DIRECTORS
VALDEZ MAYORS CUP - CO-ORGANIZER
SOFTBALL STATE TOURNAMENTS - DIRECTOR
GIRLS SOFTBALL - COACH
VALDEZ VOLUNTEER FIREMAN
POLITICAL CAMPAIGNS
ALASKA SOFTBALL OLYMPICS - FOUNDER
VALDEZ MOTHER OF THE YEAR COMMITTEE**

**VALDEZ CITIZEN OF THE YEAR COMMITTEE
VALDEZ GOLD FIELDS DESIGN & CONSTRUCTION COMMITTEE
LITTLE LEAGUE - COACH
YOUTH BASKETBALL - COACH
SCHOOL ACTIVITIES
HOLLOWEEN CARNIVAL
RUTH POND TRAIL
KEYSTONE CANYON GOAT TRAIL
VALDEZ TO EUREKA GLACIER RUN WINTER TOURISM GUIDE
HOGBACK GLACIER TRAIL**

WHY VOLUNTEER

Three main reasons:

- 1. My mom and dad emphasized the importance and obligation for volunteering and civic duty. "Give something back to your community".**
- 2. We love Valdez, it is our home and we have no desire to live anywhere else. Anything our family can do to help out we try to be available.**
- 3. Volunteering is a great opportunity to spend quality time with family, friends and neighbors.**

VOLUNTEER STORY

In 1982 we invited John "The Tooz" Matuszak of the Oakland Raiders to be the Celebrity Guest Host at the Valdez Spring Dedication Classic. He was only supposed to be in Valdez through the Memorial Day weekend but he enjoyed Valdez so much he stayed an extra 10 days. We got a call from the Oakland Raiders wondering where the "Tooz" was since he had not showed up for spring training camp. Several weeks later John was interviewed by Sports Illustrated and they asked his opinion about the Oakland Raiders moving from Oakland to Los Angeles. John said he would only play football in one of three places, Oakland, Los Angeles or Valdez Alaska. The next year he called us and asked if he could come back but we had already confirmed another celebrity.

MIKE BRITT



THE STATE
of **ALASKA**
GOVERNOR BILL WALKER

Department of Commerce, Community,
and Economic Development

ALCOHOL & MARIJUANA CONTROL OFFICE

550 West 7th Avenue, Suite 1600

Anchorage, AK 99501

Main: 907.269.0350

September 8, 2017

City of Valdez

Attn: Sheri Pierce, MMC

Via Email: spierce@ci.valdez.ak.us

License Type:	Restaurant/Eating Place – Public Convenience	License Number:	5600
Licensee:	Uber Tubers, Inc.		
Doing Business As:	The Potato		

☒ New Application

☐ Transfer of Ownership Application

☐ Transfer of Location Application

☐ Transfer of Controlling Interest Application

We have received a completed application for the above listed license (see attached application documents) within your jurisdiction. This is the notice required under AS 04.11.480.

A local governing body may protest the approval of an application(s) pursuant to AS 04.11.480 by furnishing the director and the applicant with a clear and concise written statement of reasons for the protest within 60 days of receipt of this notice, and by allowing the applicant a reasonable opportunity to defend the application before a meeting of the local governing body, as required by 3 AAC 304.145(d). If a protest is filed, the board will deny the application unless the board finds that the protest is arbitrary, capricious, and unreasonable. To protest the application referenced above, please submit your protest within 60 days and show proof of service upon the applicant.

AS 04.11.491 – AS 04.11.509 provide that the board will deny a license application if the board finds that the license is prohibited under as a result of an election conducted under AS 04.11.507.

AS 04.11.420 provides that the board will not issue a license when a local governing body protests an application on the grounds that the applicant's proposed licensed premises are located in a place within the local government where a local zoning ordinance prohibits the alcohol establishment, unless the local government has approved a variance from the local ordinance.

Sincerely,

Jedediah Smith, Local Government Specialist

amco.localgovernmentonly@alaska.gov



Alcohol and Marijuana Control Office
550 W 7th Avenue, Suite 1600
Anchorage, AK 99501
alcohol.licensing@alaska.gov
<https://www.commerce.alaska.gov/web/amco>
Phone: 907.269.0350

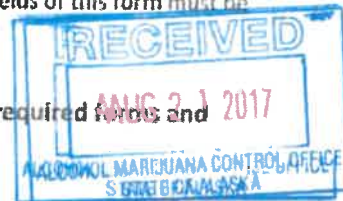
Alaska Alcoholic Beverage Control Board

Form AB-00: New License Application

What is this form?

This new license application form is required for all individuals or entities seeking to apply for a new liquor license. Applicants should review Title 04 of Alaska Statutes and Chapter 304 of the Alaska Administrative Code. All fields of this form must be completed, per AS 04.11.260 and 3 AAC 304.105.

This form must be completed and submitted to AMCO's main office, along with all other required forms and documents, before any license application will be considered complete.



Section 1 – Establishment and Contact Information

Enter information for the business seeking to be licensed.

Licensee:	Uber Tubers, Inc.		
License Type:	Restaurant Eating Place Pub. Conv.	Statutory Reference:	04.11.400G
Doing Business As:	The Potato		
Premises Address:	255 N Harbor Dr.		
City:	Valdez	State:	AK ZIP: 99686
Local Governing Body:	City of Valdez		
Community Council:			

Mailing Address:	PO Box 2924		
City:	Valdez	State:	AK ZIP: 99686

Designated Licensee:	Christine O'Connor		
Contact Phone:	907-242-9948	Business Phone:	907-835-3058
Contact Email:	potatoheadvaldez@gmail.com		

Seasonal License? ☒ Yes ☐ No If "Yes", write your six-month operating period: March 20th - Sept 20th

OFFICE USE ONLY			
Complete Date:		License Years:	17-18 License #: 5600
Board Meeting Date:		Transaction #:	15464
Issue Date:		BRE:	NP



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Alaska Alcoholic Beverage Control Board Form AB-00: New License Application

Section 2 – Premises Information

Premises to be licensed is:



an existing facility



a new building



a proposed building



The next two questions must be completed by beverage dispensary (including tourism) and package store applicants only:

What is the distance of the shortest pedestrian route from the public entrance of the building of your proposed premises to the outer boundaries of the nearest school grounds? Include the unit of measurement in your answer.

1.3 miles to George H. Gilson Jr High School

What is the distance of the shortest pedestrian route from the public entrance of the building of your proposed premises to the public entrance of the nearest church building? Include the unit of measurement in your answer.

.4 miles to Faith Harbor Fellowship

Section 3 – Sole Proprietor Ownership Information

This section must be completed by any sole proprietor who is applying for a license. Entities should skip to Section 4.

If more space is needed, please attach a separate sheet with the required information.

The following information must be completed for each licensee and each affiliate (spouse).

This individual is an:



applicant



affiliate

Name:					
Address:					
City:		State:		ZIP:	

This individual is an:



applicant



affiliate

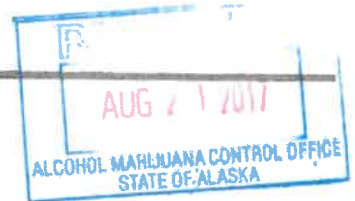
Name:					
Address:					
City:		State:		ZIP:	



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Alaska Alcoholic Beverage Control Board

Form AB-00: New License Application



Section 4 – Entity Ownership Information

This section must be completed by any entity, including a corporation, limited liability company (LLC), partnership, or limited partnership, that is applying for a license. Sole proprietors should skip to Section 5.

If more space is needed, please attach a separate sheet with the required information.

- If the applicant is a corporation, the following information must be completed for each *stockholder who owns 10% or more* of the stock in the corporation, and for each *president, vice-president, secretary, and managing officer*.
- If the applicant is a limited liability organization, the following information must be completed for each *member with an ownership interest of 10% or more*, and for each *manager*.
- If the applicant is a partnership, including a limited partnership, the following information must be completed for each *partner with an interest of 10% or more*, and for each *general partner*.

Entity Official:	Christine O'connor				
Title(s):	Secretary	Phone:	907-242-9948	% Owned:	33.33
Address:	PO Box MXY 80B				
City:	Glennallen	State:	AK	ZIP:	99585

Entity Official:	Rebecca Bard				
Title(s):	President	Phone:	907-554-1100	% Owned:	33.33
Address:	1816 Arctic Blvd				
City:	Anchorage	State:	AK	ZIP:	99503

Entity Official:	Glen Sinclair				
Title(s):	Treasurer	Phone:	207-294-2550	% Owned:	33.33
Address:	PO Box 2924				
City:	Valdez	State:	AK	ZIP:	99686

Entity Official:					
Title(s):		Phone:		% Owned:	
Address:					
City:		State:		ZIP:	



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Alaska Alcoholic Beverage Control Board

Form AB-00: New License Application



This subsection must be completed by any applicant that is a corporation or LLC. Corporations and LLCs are required to be in good standing with the Alaska Division of Corporations (DOC) and have a registered agent who is an individual resident of the state of Alaska.

DOC Entity #:	10054865	AK Formed Date:	04/12/2017	Home State:	AK
Registered Agent:	DLG SERVICES, INC.	Agent's Phone:	907-258-3224		
Agent's Mailing Address:	1400 W BENSON BLVD STE 370				
City:	Anchorage	State:	AK	ZIP:	99503

Residency of Agent:

Yes No

Is your corporation or LLC's registered agent an individual resident of the state of Alaska?

☒ ☐

Section 5 – Other Licenses

Ownership and financial interest in other alcoholic beverage businesses:

Yes No

Does any representative or owner named in this application have any direct or indirect financial interest in any other alcoholic beverage business that does business in or is licensed in Alaska?

☒ ☐

If "Yes", disclose which individual(s) has the financial interest, what the type of business is, and if licensed in Alaska, which license number(s) and license type(s):

Rebecca Bard, Restaurant Eating Place, Public Convenience License in McCarthy, Alaska dba The Potato.

Section 6 – Authorization

Communication with AMCO staff:

Yes No

Does any person other than a licensee named in this application have authority to discuss this license with AMCO staff?

☒ ☐

If "Yes", disclose the name of the individual and the reason for this authorization:

The Law Offices of Ernouf & Coffey, P.C., They are assisting with the license application process.



Alaska Alcoholic Beverage Control Board
Form AB-00: New License Application

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Phone: (907) 269-0911



Section 7 – Certifications

Read each line below, and then sign your initials in the box to the right of each statement:

Initials

I certify that all proposed licensees (as defined in AS 04.11.260) and affiliates have been listed on this application.



I certify that all proposed licensees have been listed with the Division of Corporations.



I certify that I understand that providing a false statement on this form or any other form provided by AMCO is grounds for rejection or denial of this application or revocation of any license issued.



I certify that all licensees, agents, and employees who sell or serve alcoholic beverages or check the identification of a patron will complete an approved alcohol server education course, if required by AS 04.21.025, and, while selling or serving alcoholic beverages, will carry or have available to show a current course card or a photocopy of the card certifying completion of approved alcohol server education course, if required by 3 AAC 304.465.



I agree to provide all information required by the Alcoholic Beverage Control Board in support of this application.



As an applicant for a liquor license, I declare under penalty of perjury that I have read and am familiar with AS 04 and 3 AAC 304, and that this application, including all accompanying schedules and statements, is true, correct, and complete.

Signature of licensee
Christine O'Connor

Printed name of licensee



Signature of Notary Public

Notary Public in and for the State of Alaska

My commission expires: 04-01-2021

Subscribed and sworn to before me this 26 day of June, 2017.



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Alaska Alcoholic Beverage Control Board

Form AB-03: Restaurant Designation Permit Application

What is this form?

A restaurant designation permit application is required for a licensee desiring designation under 3 AAC 304.715 – 3 AAC 304.795 as a bona fide restaurant, hotel, or eating place for purposes of AS 04.16.010(c) or AS 04.16.049. Designation will be granted only to a holder of a beverage dispensary, club, recreational site, golf course, or restaurant or eating place license, and only if the requirements of 3 AAC 304.305, 3 AAC 304.725, and 3 AAC 304.745, as applicable, are met. A detailed floor plan of the proposed designated and undesignated areas of the licensed business and a menu or expected menu listing the meals to be offered to patrons must accompany this form. Applicants should review AS 04.16.049 – AS 04.16.052 and 3 AAC 304.715 – 3 AAC 304.795. All fields of this form must be completed. The required \$50 permit fee may be made by credit card, check, or money order.

Section 1 – Establishment Information

Enter information for licensed establishment.

Licensee:	Uber Tubers, Inc.				
License Type:	Public Convenience Restaurant Eating Place	License Number:			
Doing Business As:	The Potato				
Premises Address:	255 N Harbor Drive				
City:	Valdez	State:	AK	ZIP:	99686
Contact Name:	Christine O'Connor	Contact Phone:	907-242-9948		

Section 2 – Type of Designation Requested

This application is for the request of designation as a bona fide restaurant, hotel, or eating place for purposes of AS 04.16.010(c) or AS 04.16.049, and for the request of the following designation(s) (check all that apply):

- ☒ Dining after standard closing hours: AS 04.16.010(c)
 - ☒ Dining by persons 16 – 20 years of age: AS 04.16.049(a)(2)
 - ☒ Dining by persons under the age of 16 years, accompanied by a person over the age of 21: AS 04.16.049(a)(3)
 - ☒ Employment for persons 16 or 17 years of age: AS 04.16.049(c)
- NOTE: Under AS 04.16.049(d), this permit is not required to employ a person 18 - 20 years of age.



OFFICE USE ONLY					
Issue Date:		Transaction #:		BRE:	



Alaska Alcoholic Beverage Control Board

Form AB-03: Restaurant Designation Permit Application

Section 3 – Additional Information

Enter all hours that your establishment intends to be open. Include variances in weekend/weekday hours, and indicate am/pm:

Monday through Sunday 5am - 12am

Are any forms of entertainment offered or available within the licensed business or on the proposed designated portions of the premises?

Yes



No



If "Yes", describe the entertainment offered or available:

Occasional Singer/Song Writer

Food and beverage service offered or anticipated is:

☐

table service

☐

buffet service

☒

counter service

☐

other



If "other", describe the manner of food and beverage service offered or anticipated:

Is an owner, manager, or assistant manager 21 years of age or older always present on the premises during business hours?

Yes



No



Blueprints, CAD drawings, or other clearly drawn and marked diagrams may be submitted in lieu of the third page of this form.

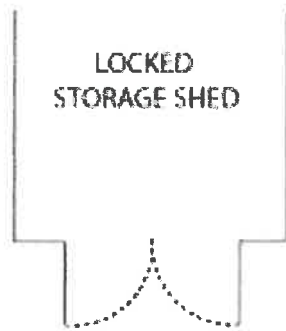
I have attached blueprints, CAD drawings, or other supporting documents in addition to, or in lieu of, the third page of this form that meet the requirements of this form.

Yes

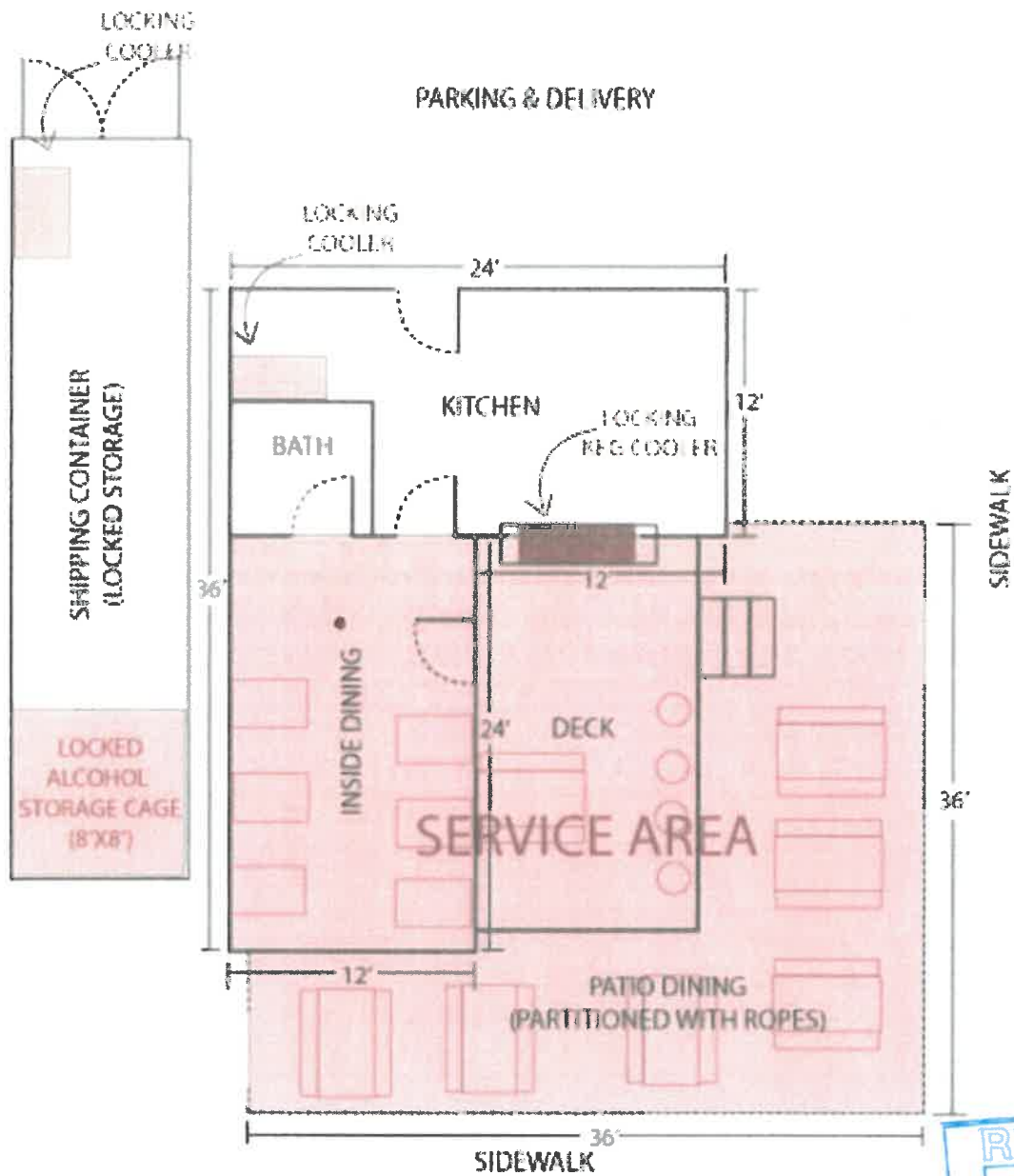


No





PROPOSED SERVICE AND STORAGE
AREA FOR THE ROADSIDE POTATOHEAD



CHITINA AVE.

N. HARBOR DRIVE





Alcohol and Marijuana Control Office
 550 W 7th Avenue, Suite 1600
 Anchorage, AK 99501
alcohol.licensing@alaska.gov
<https://www.commerce.alaska.gov/web/amco>
 Phone: 907.269.0350

Alaska Alcoholic Beverage Control Board

Form AB-03: Restaurant Designation Permit Application

Section 5 – Certifications and Approvals

Read each line below, and then sign your initials in the box to the right of each statement:

Initials

I have included with this form a detailed floor plan of the proposed designated and undesignated areas of the licensed business for purposes of this application. I understand that this diagram is different than my licensed premises diagram.

CEO

I have included with this form a menu, or an expected menu, listing the meals to be offered to patrons.

CEO

I certify that the license for which I am requesting designation is either a beverage dispensary, club, recreational site, golf course, or restaurant or eating place license.

CEO

I declare under penalty of perjury that this form, including all attachments and accompanying schedules and statements, is true, correct, and complete.

Signature of licensee

Christine O'Connor
 Printed name of licensee



Signature of Notary Public

Notary Public In and for the State of

Alaska

My commission expires:

Nov. 19, 2018

Subscribed and sworn to before me this 17 day of July 2017.

Local Government Review (to be completed by an appropriate local government official):

Approved

Disapproved



Signature of local government official

Date

Printed name of local government official

Title





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Alaska Alcoholic Beverage Control Board

Form AB-03: Restaurant Designation Permit Application

AMCO Enforcement Review:

Signature of AMCO Enforcement Supervisor

Printed name of AMCO Enforcement Supervisor

Enforcement Recommendations:

AMCO Director Review:

Approved Disapproved

☐☐

Signature of AMCO Director

Printed name of AMCO Director

Date

Limitations:



The Potatohead Burrito

two eggs, fries, salsa, sour cream, jalapeños, & cheese in a tortilla \$10

Black Bean Breakfast Burrito

two eggs, black bean corn salad, salsa, sour cream, & cheese \$10

McCarthy Muffin Sandwich

house-made breakfast sausage with an egg, cheese, & tomato on a toasted english muffin \$9

Spudniks

think biscuits and gravy, but with curly fries instead of biscuits \$9

Spudniks Supreme

add two eggs, & jalapeños to a spudniks \$12

Bowl O' Chili

served with a slice of cornbread \$8

Chili Cheese Fries

\$10

Pulled Pork Sandwich

house-smoked pulled pork, horseradish slaw, on a hoagie roll \$11.50

Bonanza Burger

seasoned patty, sharp cheddar, lettuce, tomato, onion & a pickle on a potato bread bun \$10

Chugach Cheese Steak

sliced sirloin, roasted onions & peppers, & cheese on a hoagie \$13

Salmon Roll

salmon salad, crispy lettuce, & lemon dijon vinaigrette on a buttered roll \$15

Chicken Fajita Pita

roasted chicken, onions & peppers, salsa, sour cream, & cheese on pita bread \$11

Hummus Wrap

house-made hummus, yogurt dill sauce, cucumbers, lettuce, tomato, & red onion \$10.50

Black Bean Corn Salad Wrap
black bean corn salad, lettuce, tomato, onion, guacamole, sour cream, salsa, and cheese in a tortilla \$10.50

Hand Cut Curly Fries

side fries \$3
side rosemary garlic fries \$4
basket fries \$5.5
basket rosemary garlic fries \$7

Additions

house-smoked apple wood bacon \$3
chicken \$3
sausage \$3
chorizo \$3
pulled pork \$3
guacamole \$2
cheese \$1

K Bay Coffee

12 oz. \$2
16 oz. \$3
Assorted Teas
\$2





Proposal Option List

7/27/2017

Customer: Valdez, AK
Representative: Klein, Andrew P
Organization: Hughes Fire Equipment, Inc
Requirements Manager:
Description: Pumper Valdez 2WD PUC
Body: Pumper, PUC, Aluminum
Chassis: Velocity Chassis, PUC (Big Block), 2010

Bid Number: 710
Job Number:
Number of Units: 1
Bid Date: 06-13-2017
Stock Number:
Price Level: 36 (Current: 36)

Line	Option	Type	Option Description	Qty
1	0659545		PUC Pumper Boiler Plates	1
			Fire Department/Customer - Valdez Fire Department	
			Operating/In conjunction W-Service Center - Operating	
			Miles - 150 Miles	
			Number of Fire Dept/Municipalities - 25	
			Bidder/Sales Organization - Hughes Fire Equipment	
			Delivery - Delivery representative	
			Dealership/Sales Organization, Service - Hughes Fire Equipment	
2	0661794		Single Source Compliance	1
3	0584456		Manufacture Location: Appleton, Wisconsin	1
4	0584452		RFP Location: Appleton, Wisconsin	1
5	0588609		Vehicle Destination, US	1
6	0610784		Comply NFPA 1901 Changes Effective Jan 1, 2016, With Exceptions	1
7	0533347		Pumper/Pumper with Aerial Device Fire Apparatus	1
8	0588611		Vehicle Certification, Pumper	1
9	0661778		Agency, Apparatus Certification, Pumper/Tanker, U.L.	1
10	0000114		Inspection Trip(s)	3
			Qty, - 03	
			Fill in Blank - three people	
11	0620362		Consortium, HGAC	1
12	0537375		Unit of Measure, US Gallons	1
13	0529326		Bid Bond, 10%, Pierce Built Chassis	1
14	0582800		Performance Bond, 100 Percent w/25 Percent Warranty Bond, 1 Yr, and Payment Bond	1
15	0000007		Approval Drawing	1
16	0087832		Drawing, Preliminary Layout, Pump Panel, Control Zone, Reference Only	1
17	0002928		Electrical Diagrams	1
18	0564230		Velocity Chassis, PUC (Big Block), 2010	1
19	0021007		Maximum Overall Height	1
			Size - 11' 2"	
20	0057446		Maximum Overall Weight	1
			Fill in Blank - 54,000#	
21	0000110		Wheelbase	1
			Wheelbase - 195"	
22	0000070		GVW Rating	1
			GVW rating - 53,800#	
23	0000203		Frame Rails, 13.38 x 3.50 x .375, Qtm/AXT/Imp/Vel/DCF	1
24	0020018		Frame Liner Not Req'd	1
25	0508849		Axle, Front, Oshkosh TAK-4, Non Drive, 22,800 lb, Imp/Vel	1
26	0010427		Suspension, Front TAK-4, 22,800 lb, Qtm/AXT/Imp/Vel/DCF/Enf	1
27	0087572		Shock Absorbers, KONI, TAK-4, Qtm/AXT/Imp/Vel/DCF/Enf	1
28	0000322		Oil Seals, Front Axle	1
29	0078244		Tires, Front, Michelin, XZY3 (wb), 425/65R22.50, 20 ply	1
30	0019611		Wheels, Front, Alcoa, 22.50" x 12.25", Aluminum, Hub Pilot	1
31	0530467		Axle, Rear, Meritor RS30-185, 31,000 lb, Imp/Vel/Dash CF	1
32	0544244		Top Speed of Vehicle, 60 MPH	1
33	0122074		Suspen, Rear, Standens, Spring, 31,000 lb, Imp/Vel/Dash CF	1
34	0000485		Oil Seals, Rear Axle	1
35	0000482		Driver Controlled Differential Lock, Single Axle	1
36	0057815		Tires, Rear, Michelin, XDN2 Grip, 315/80R22.50, LRL, Single	1
37	0019668		Wheels, Rear, Alcoa, 22.50" x 9.00", Aluminum, Hub Pilot, Single	1

Line	Option	Type	Option Description	Qty
38	0568081		Tire Balancing, Counteract Beads	1
39	0620570		Tire Pressure Monitoring, RealWheels, AirSecure, Valve Cap, Single Axle	1
			Qty, Tire Pressure Ind - 6	
40	0691200		Extender, Valve Stem, 180 Degree, Single Axle, Pair	1
41	0057936		Covers, Lug Nut, Chrome	1
42	0583530		Mud Flaps, w/ Logo, Back of Cab	1
43	0002046		Mud Flaps, without Logo, Front & Rear	1
44	0622867	SP	Tires, "Siped", All Tires, Front and Rear, Single Axle, VOIDS Tire Warranty	1
45	0544802		Chocks, Wheel, SAC-44-E, Folding	1
			Qty, Pair - 01	
46	0544806		Mounting Brackets, Chocks, SAC-44-E, Folding, Horizontal	1
			Qty, Pair - 01	
			Location, Wheel Chocks - Left Side Rear Compt	
47	0010671		ABS/ATC Wabco Brake System, Single Rear Axle	1
48	0030185		Brakes, Knorr/Bendix 17", Disc, Front, TAK-4	1
49	0000740		Brakes, Meritor, Cam, Rear, 16.50 x 8.63"	1
50	0058463		Air Compressor, Brake, Bendix 15.8 CFM	1
51	0000786		Brake Reservoirs, Four	1
52	0568012		Air Dryer, Wabco System Saver 1200, Heater, 2010	1
53	0000790		Brake Lines, Nylon	1
54	0000856		Air Inlet, with Kussmaul Air Eject	1
			Location, Air Coupling(s) - d) DS Crew Cab	
			Qty, Air Coupling (s) - 1	
55	0522915		Cover, Rubber Boot, Air Inlet Connection	1
56	0055486		Remote Air Tank Drain, w/Pull Cable, All Tanks	1
57	0610846		Engine, DDC DD13, 505 hp, 1750 lb-ft, W/OBD, EPA 2016, REPTO, Velocity	1
58	0001244		High Idle w/Electronic Engine, Custom	1
59	0590300		Engine Brake, Jacobs Compression Brake, DD13	1
			Switch, Engine Brake - f) DD13	
60	0552334		Clutch, Fan, Air Actuated, Horton Drive Master	1
61	0123135		Air Intake, w/Ember separator, Imp/Vel	1
62	0565965		Exhaust System, 5", 2010 DD13, ISX engine, Horizontal, Right Side	1
63	0787999		Radiator, Impel/Velocity	1
64	0616439		Cooling Hoses, Gates Silicone	1
65	0051125		Fuel Tank, 75 Gallon, Left Side Fill, Qtm/AXT/Vel/Imp/DCF/SFR/Enf	1
66	0001129		Lines, Fuel	1
67	0662965		DEF Tank, 4.5 Gallon, DS Fill, Rear of Axle, Common Air Bottle Door	1
68	0552777		Fuel Pump for Repriming	1
69	0552567		Shutoff Valve, Fuel Line @ Fuel Tank	1
70	0553019		Cooler, Engine Fuel, Imp/Vel, AXT/Qtm/Sab/DCF/SFR/Enf	1
71	0600404	SP	Label, "Diesel Fuel Only", White Letters with Green Background	1
			Location - locate below the fuel fill opening	
72	0600403	SP	Label, "DEF Fluid", White Letters, Blue Background	1
			Location - below the DEF opening	
73	0690880		No Selection Required From This Category	1
74	0642582		Trans, Allison 5th Gen, 4000 EVS P, w/Prognostics, Imp/Vel/DCF/SFR/Enf	1
75	0625331		Transmission, Shifter, 6-Spd, Push Button, 4000 EVS	1
76	0517604		Transmission Programming, Park to Neutral, PUC	1
77	0684459		Transmission Oil Cooler, Modine, External	1
78	0001375		Driveline, Spicer 1810	1
79	0669988		Steering, Sheppard M110 w/Tilt, TAK-4, Eaton Pump, w/Cooler	1
80	0001544		Not Required, Steering Assist Cylinder on Front Axle	1
81	0509230		Steering Wheel, 4 Spoke without Controls	1
82	0550144		Logo/Emblem, on Horn Button	1
			Text, Row (1) One - Valdez	
			Text, Row (2) Two - Fire	
			Text, Row (3) Three - Department	
83	0123628		Bumper, Non-Extended, Imp/Vel	1
84	0630210		No Selection Required, Cover Selected in Bumper Accessories	1
85	0510226		Lift & Tow Package, Imp/Vel, AXT, Dash CF	1
86	0002007		Tow Eyes, Painted, Below Deck	1

Line	Option	Type	Option Description	Qty
87	0647239		Cab, Velocity FR, 7000, PUC	1
88	0668309		Engine Tunnel, ISL and DD13, Impel/Velociry FR	1
89	0677478		Rear Wall, Exterior, Cab, Aluminum Treadplate	1
90	0122465		Cab Lift, Elec/Hyd, Imp/Vel	1
91	0123176		Grille, Bright Finished, Front of Cab, Impel/Velociry	1
92	0002224		Scuffplates, S/S At Cab Door Jambs, 4-Door Cab	1
			Material Trim/Scuffplate - c) S/S, Polished	
93	0527032		Trim, S/S Band, Across Cab Face, Rect Lights, Velocity	1
			Material Trim/Scuffplate - c) S/S, Polished	
			Turnsignal Covers - Polished S/S Covers	
94	0087357		Molding, Chrome on Side of Cab	1
95	0002189		Mirrors, Velvac, 2010, West Coast Style, Heated/Remote	1
96	0092264		Mirror, 8" Round Convex Below West Coast, Heated	1
97	0651321		Door, Full Height, Velocity FR 4-Door Cab, Level Roof	1
			Key Model, Cab Doors - 751	
98	0655511		Door Panel, Brushed Stainless Steel, Impel/Velociry 4-Door Cab	1
99	0667905		Storage Pockets w/ Elastic Cover, Recessed, Impel/Velociry FR	1
100	0667902		Controls, Electric Windows, All Cab Doors, Impel/Velociry FR	1
101	0555485		Steps, 4-Door Full Tilt Cab, Std, Imp/Vel	1
102	0552544		Steps, Stirrup, Rod w/Grip Strut, Cab & Crew Cab Doors	1
			Light, Step, Additional - P25 LED	
103	0509649		Lights, Cab and Crew Cab Access Steps, P25, LED w/Bezel, 1Lt Per Step	1
104	0002140		Fenders, S/S on Cab	1
105	0660261		Grab Hole Red Webbed, Added to Front Cab Door Webstrap	1
106	0122479		Window, Side of C/C, Fixed, Velocity	1
107	0552935		Trim, Cab Side Windows, Velocity	1
108	0509287		Windows, Rear CC, (2) 11.25" x 18", Velocity	1
109	0553196		Trim, Cab Rear Windows, Velocity	1
110	0604738	SP	Stay Arm, Mechanical, Hood. Imp/Vel	1
111	0657958		Bracket, Air Bottle, Zico, ULLH-EZO, Load & Lock	2
			Location - install on the rear wall of the crewcab, one each side, low	
			Qty, - 02	
112	0667945		Cab Interior, Vinyl, Velocity FR	1
			Color, Cab Interior Vinyl/Fabric - a) Silver/Gray	
113	0667943		Cab Interior, Paint Color, Impel/Velociry FR	1
			Color, Cab Interior Paint - a) gray	
114	0509532		Floor, Rubber Padded Cab & Crew Cab, Imp/Vel, Dash CF	1
115	0667936		Heater/defroster, Dual Zone Control, Impel/Velociry FR	1
116	0559391		Air Conditioning, Not Required	1
117	0639675		Sun Visor, Smoked Lexan, AXT, Dash CF, Imp/Vel, Saber FR/Enforcer	1
			Sun Visor Retention - No Retention	
118	0543257		Grab Handles, Driver Door Post & Passenger Dash Panel, Imp/Vel	1
119	0002526		Light, Engine Compt, All Custom Chassis	1
120	0122516		Fluid Check Access, Imp/Vel	1
121	0583039		Not Required, Side Roll and Frontal Impact Protection	1
122	0622619		Seating Capacity, 4 Seats	1
123	0697007		Seat, Driver, Pierce PS6, Premium, Air Ride, High Back	1
124	0696995		Seat, Officer, Pierce PS6, Premium, Air Ride, SCBA	1
125	0656795		Radio Compartment, Behind Officer Air Ride SCBA Seat, Imp/Vel	1
126	0123152		Seat, Rear Facing C/C, DS Outboard, Pierce PS6, Premium, SCBA	1
127	0102783		Not Required, Seat, Rr Facing C/C, Center	1
128	0123155		Seat, Rear Facing C/C, PS Outboard, Pierce PS6, Premium, SCBA	1
129	0108189		Not Required, Seat, Forward Facing C/C, DS Outboard	1
130	0199532		Cabinet, EMS, Forward Facing, Center, 42 W x 38 H x 14 D, Imp/Vel	1
			Door, EMS Cabinet - Gortite Roll Up Dr, no lock	
			False Floor, EMS Cabinet - No False Floor	
			Light, Short EMS Compt - Amdor, Both Sides	
131	0108190		Not Required, Seat, Forward Facing C/C, PS Outboard	1
132	0042264		Shelf, Adjustable, EMS Compt, 1.25" Lip	2
			Qty, Shelf - 02	
			Location, Shelf, EMS - (2) Ctr Fwd Fcng Cabinet	

Line	Option	Type	Option Description	Qty
133	0511300		Upholstery, Seats In Cab, All Imperial 1200, Pierce PS6 Color, Cab Interior Vinyl/Fabric - h) Gray/Black	1
134	0517211		Bracket, Air Bottle Zico, ULLH-EZO, 1901-09, Cab Seats Qty, - 03	3
135	0603867		Seat Belt, ReadyReach Seat Belt Color - Red	1
136	0604867		Seat Belt Height Adjustment, 4 Seats, Imp/Vel, Dash CF	1
137	0602464		Helmet Storage, Provided by Fire Department, NFPA 2016	1
138	0647647		Lights, Dome, FRP Dual LED 4 Lts Color, Dome Lt - Red & White Color, Dome Lt Bzl - Black Control, Dome Lt White - Door Switches and Lens Switch Control, Dome Lt Color - Lens Switch	1
139	0631776		Not Required, Overhead Map Lights	1
140	0544419		Handlts, (2) Streamlight Fire Vulcan, Single-Filament 44401 LED 12v, Orange Location, Lights - engine tunnel	1
141	0568369		Cab Instruments, Ivory Gauges, Chrome Bezels, Impel/Velocity 2010, Dash CF	1
142	0509511		Air Restriction Indicator, Imp/Vel, AXT, Dash CF, Enf MUX	1
143	0543751		Light, Do Not Move Apparatus Alarm, Do Not Move Truck - Steady Alarm	1
144	0509042		Messages, Open Door/Do Not Move Truck, MUX w/Color Display	1
145	0611681		Switching, Cab, Membrane, Impel/Velocity/Quantum, Dash CF, AXT WiFi MUX Location, Emerg Sw Pnls - Driver and Pass Side Overhead	1
146	0555915		Wiper Control, 2-Speed with Intermittent, MUX, Impel/Velocity	1
147	0548009		Wiring, Spare, 20 A 12V DC 1st Qty, - 03 12vdc power from - Battery direct Wire termination - 10-Place Bus Bar w/Cover Location, Spare Wiring - EMS Compt and to be determined	3
148	0610968		Wiring, Spare, 2.5 A 12V DC, USB Termination Blue Sea 1016 1st Qty, - 01 12vdc power from - Battery direct Location - officer's side of dash	1
149	0615386		Vehicle Information Center, 7" Color Display, Touchscreen, MUX System Of Measurement - US Customary	1
150	0606247		Vehicle Data Recorder w/CZ Display Seat Belt Monitor	1
151	0602598		Intercom, Firecom 5100D Single Radio, 1 Wireless Base Station, 1-5 Wireless Location - officer side	1
152	0006240		Cable, Radio to Intercom Interface, Firecom, 1 Radio Radio, First Two-Way Make - Motorola Mid Power Radio, First, Two-Way Model - APX 6500	1
153	0602376		Headset, Firecom, Wireless, UHW-505 Under Helmet, Radio Transmit Qty, - 01 Location, Headset - Driver Seat	1
154	0559156		Install Customer Provided Two-Way Radio(s) Location - match the last truck in positon "B" Qty, - 01	1
155	0559503		Install Customer Provided Portable Radio Charger(s) Location - to be determined Qty, - 02	2
156	0687904		Antenna Mount, Custom Chassis, Cable Routed to Behind Officer Seat Location - center of cab Qty, - 01	1
157	0540118		Camera, Safety Vision, Driver Mux, Rear Camera Only Camera System Audio - Speaker Behind Driver	1
158	0523921		Recess, Rear Vision Camera Location, Camera, Recessed - Center Rear	1
159	0615100		Pierce Command Zone, Advanced Electronics & Control System, Diag LEDs, Vel, WiFi	1
160	0624254		Electrical System, Velocity	1
161	0079166		Batteries, (4) Exide Grp 31, 950 CCA ea, Threaded Stud	1
162	0008621		Battery System, Single Start, All Custom Chassis	1

Line	Option	Type	Option Description	Qty
163	0123174		Battery Compartment, Imp/Vel	1
164	0032690		Charger, Sngl Sys, IOTA, DSL 45, 45 amp	1
165	0091355		Location, Charger, Right Side Front Body Compartment	1
			Location - as high as possible	
166	0530960		Not Required, Remote Battery Charger Indicator	1
167	0016848		Shoreline, 20A 120V, Kussmaul Auto Eject 091-20WP-120	1
			Qty, - 01	
			Color, Kussmaul Cover - b) red	
			Connection, Shoreline - battery charger and shoreline receptacle	
168	0026800		Shoreline Location	1
			Location, Shoreline(s) - DS Cab Side	
169	0647728		Alternator, 430 amp, Delco Remy 55SI	1
170	0092582		Load Manager/Sequencer, MUX	1
			Enable/Disable Hi-Idle - e)High Idle enable	
171	0783157		Headlights, Rect LED, JW Speaker Evolution 2, Heat, AXT/DCF/Enf/Imp/Sab/Vel	1
			Color, Headlight Bez - Chrome Bezel	
172	0628512		Light, Directional, Wln 600 LED Combin, Cab Corners, Imp/Vel/AXT/Qtm/DCF, 4x4	1
			Color, Lens, LED's - m)match LED's	
173	0648074		Lights, Clearance/Marker/ID, Front, P25 LED 7 Lts	1
174	0620054		Light, Directional/Marker, Intermediate, Weldon 9186-8580-29 LED 2lts	1
175	0088869		Lights, Clearance/Marker/ID, Rear, Truck-Lite 26250R LED 7Lts	1
176	0535835		Lights, Tail, Weldon 3884-0100-1*, Tri-Lamp Cluster, LED Stop/Tail, Turn & Bckup	1
177	0085910		Lights, Backup Included in Signal Cluster	1
178	0664481		Bracket, License Plate & Light, P25 LED	1
179	0589905		Alarm, Back-up Warning, PRECO 1040	1
180	0687604		Lights, Perimeter Cab, Truck-Lite 6060C LED 4Dr, Grommet Mt	1
181	0617866		Lights, Perimeter Pump House, Truck-Lite 6060C LED 2lts	1
182	0683575		Lights, Perimeter Body, Truck-Lite 6060C LED 2ts, Rear Step	1
			Control, Perimeter Lts - Parking Brake Applied	
183	0556337		Lights, Step, P25 LED at Rear Tailboard, 2lts Perm Lts	1
184	0586885		Bracket, Alum. Painted, 12V Recessed Flood Lights, Side Sheet, Each	2
			Location - on the side sheet, each side	
			Qty, - 02	
185	0696791		Cup Holder for Telescopic Light Pole	2
			Location - rear of cab	
			Qty, Lights - 02	
186	0629191		Light, FRC, 12V SPA260-Q20* LED MAX, Surface Mount 2nd	1
			Location, Lights - high on the body, Passenger's side, 4' from the rear	
			Qty, - 01	
			Switch, Lt Control 1 DC,1 - a) DS Switch Panel	
			Switch, Lt Control 2 DC,2 - e) No Control	
			Switch, Lt Control 3 DC,3 - d) No Control	
			Switch, Lt Control 4 DC,4 - d) No Control	
			Color, FRC/Rom Lt Housing - FRC, Chrome Bezel	
187	0629426		Light, FRC, 12V SPA530-Q28* LED MAX, Push Up, Side Mount 2nd	1
			Location, Lights - rear of cab, passenger's side	
			Qty, - 01	
			To Do Not Move Truck Lt - c) Connected to Lt	
			Switch, Lt Control 1 DC,1 - m) no control	
			Switch, Lt Control 2 DC,2 - e) No Control	
			Switch, Lt Control 3 DC,3 - d) No Control	
			Switch, Lt Control 4 DC,4 - passenger's side pump panel	
			Color, FRC/Rom Lt Housing - FRC, White	
188	0629192		Light, FRC, 12V SPA260-Q20* LED MAX, Surface Mount 1st	1
			Location, Lights - install high on the body, driver's side rear 4' from the rear	
			Qty, - 01	
			Switch, Lt Control 1 DC,1 - a) DS Switch Panel	
			Switch, Lt Control 2 DC,2 - e) No Control	
			Switch, Lt Control 3 DC,3 - d) No Control	
			Switch, Lt Control 4 DC,4 - d) No Control	
			Color, FRC/Rom Lt Housing - FRC, Chrome Bezel	
189	0629422		Light, FRC, 12V SPA530-Q28* LED MAX, Push Up, Side Mount 1st	1
			Location, Lights - rear of cab, driver's side	

Line	Option	Type	Option Description	Qty
189			Qty, - 01 To Do Not Move Truck Lt - c) Connected to Lt Switch, Lt Control 1 DC,1 - e) Pump Operators Panel Switch, Lt Control 2 DC,2 - e) No Control Switch, Lt Control 3 DC,3 - d) No Control Switch, Lt Control 4 DC,4 - d) No Control Color, FRC/Rom Lt Housing - FRC, White	
190	0627087		Light, FRC, 12V SPA260-Q20* LED MAX, Surface Mount 3rd Location, Lights - rear of body, passenger's side Qty, - 01 Switch, Lt Control 1 DC,1 - a) DS Switch Panel Switch, Lt Control 2 DC,2 - e) No Control Switch, Lt Control 3 DC,3 - d) No Control Switch, Lt Control 4 DC,4 - d) No Control Color, FRC/Rom Lt Housing - FRC, Chrome Bezel	1
191	0618310		Light, Visor, FRC, 12V SPA851-Q20-*, LED 1st Qty, - 01 Location, driver's/passenger's/center - centered Switch, Lt Control 1 DC,1 - a) DS Switch Panel Switch, Lt Control 2 DC,2 - e) No Control Switch, Lt Control 3 DC,3 - d) No Control Switch, Lt Control 4 DC,4 - d) No Control Color, FRC/Rom Lt Housing - FRC, White Chrome Face	1
192	0532358		Not Required, Deck Lights, Other Hose Bed & Rear Lighting	1
193	0645877		Lights, Hose Bed, Sides, Dual LED Light Strips Control, Hose Bed Lts - Cup Switch At Rear	1
194	0645639		Lights, Rear Scene, Whelen, PELCC LED, 45 Deg Flange Location, Lights - rear of body Control, Rear Scene Lts - Cab Switch Panel DS and Park Brake	1
195	0709438		Light, Walking Surface, FRP Flood, LED	1
196	0518282		Pumper, PUC, Aluminum	1
197	0554271		Body Skirt Height, 20"	1
198	0682616		Tank, Water, 1000 Gallon, Poly, 67 LHB, PUC	1
199	0003405		Overflow, 4.00" Water Tank, Poly	1
200	0028107		Not Required, Foam Cell Modification	1
201	0633066		Sleeve through Tank Qty, Sleeve - 2 Water Tank Sleeve - Plumbing/Hydraulic Diameter - 3" Plumbing	2
202	0553725		Restraint, Water Tank, Heavy Duty, Special Type Tank, 4x4, or Export	1
203	0003429		Not Required, Direct Tank Fill	1
204	0003424		Not Required, Dump Valve	1
205	0048710		Not Required, Jet Assist	1
206	0030007		Not Required, Dump Valve Chute	1
207	0514778		Not Required, Switch, Tank Dump Master	1
208	0597043		Body Height, PUC Body Height - 101.00"	1
209	0683290		Hose Bed, Aluminum, Pumper, PUC, 67 LHB	1
210	0003481		Hose Bed Capacity, Special Capacity, Hosebed - from left to right, 200' of 2.5", 600' of 3", 600' of 5", 100' of 5", and 200' of 2.5"	1
211	0003488		Divider, Hose Bed, Unpainted Qty, Hosebed Dividers - 4	4
212	0589278		Hose Restraint, Hose Bed, Velcro Strap on Top, 2" Heavy Nylon Web at Rear Type of fastener - seat belt buckle Nylon Web Color - Black	1
213	0582169		Hose Restraint, Hose Bed, 2" Heavy Nylon Web, Hose Bed Frame, Rear Type of fastener - seat belt buckle Nylon Web Color - Black Type of fastener, Rear - seat belt buckle - bottom of hosebed	1
214	0525658		Running Boards, PUC	1
215	0642389		Tailboard, 18" Deep, Full Width, Angled Corners, PUC	1
216	0690029		Wall, Rear, Body Material, PUC, PUC Tanker, PRM	1

Line	Option	Type	Option Description	Qty
217	0003531		Tow Bar, Under Tailboard	1
218	0003516		Morton Cass Insert in Tailboard	1
219	0656764		Construction, Compt, Alum, Pumper, PUC	1
220	0510105		DS 189" Rollup, (1) 62" Fwd, (1) 52" Rr, Standard Depth, PUC	1
221	0510106		PS 189" Rollup, (1) 62" Fwd Full Height & Depth, (1) 52" Rr Std Depth, PUC	1
222	0692733		Doors, Rollup, Gortite, Side Compartments	6
			Qty, Door Accessory - 06	
			Color, Roll-up Door, Gortite - Painted to Match Lower Body	
			Latch, Roll-up Door, Gortite - Non-Locking Liftbar	
223	0682629		Compt, Rear, Tool, Pumper, w/Rear Frame Rail Extension, PUC	1
224	0591347		Door, Pumper, Rear Tool Compt, Smooth Aluminum, D-Ring	1
225	0584932		Pull Strap for Doors, 10"	6
			Qty, Door Accessory - 06	
			Location, Door Accessory - all body compartments	
226	0659353		Lights, Compt, Amdor AY-9220 LED, Dual Light Strip	6
			Qty, - 06	
227	0515676		No Hatch Compartments Required, PUC	1
228	0522640		No Hatch Compartments or Lights	1
229	0687145		Shelf Tracks, Recessed, PUC/3rd Generation	1
230	0600350		Shelves, Adj, 500 lb Capacity, Full Width/Depth, Predefined Locations	8
			Qty, Shelf - 08	
			Material Finish, Shelf - Painted - Spatter Gray	
			Location, Shelves/Trays, Predefined - .Location To Be Determined	
231	0709692		Tray, 215 lb, Tilt/Slide-Out, 30 Deg, Adj, Predefined Locations	2
			Qty, Tray (slide-out) - 02	
			Location, Shelves/Trays, Predefined - .Location To Be Determined	
			Material Finish, Tray - Painted - Spatter Gray	
232	0647091		Tray, Floor Mounted, Slide-Out, 500lb, 2.00" Sides	2
			Qty, - 02	
			Location, Tray Slide-Out, Floor Mounted - D1 and P1	
			Material Finish, Tray - Painted - Spatter Gray	
233	0028963		Matting, Vin-A-Grip, on Shelves and Trays	8
			Location - all shelves and trays	
			Qty, Comp. Accessory - 08	
234	0004000		Matting, Vin-A-Grip in Compt	3
			Location - all floors	
			Qty, Comp. Accessory - 03	
235	0659095		Pegboard, 3/16" Alum, Back Wall Compt, w/Track	2
			Qty, Comp. Accessory - 02	
			Hole Diameter, Pegboard/Toolboard - .203" diameter	
			Finish, Pegboard/Toolboard - Painted - Spatter Gray	
			Location, Pegboard Rear Compt Wall - D2	
236	0063064		Rub Rail, Aluminum Extruded, Side of Body, 3rd Gen Body	1
237	0515441		Fender Crowns, Rear, S/S, W/Removable Fender Liner, Pumper, 3rd Gen	1
238	0602347		Hose, Hard Suction, Provided by Fire Department, Pumper NFPA 2016 Classification	2
			Qty, Hard Suction Hose - 2	
			Length, Hard Suction Hose - 10	
			Diameter, Hard Suction Hose - 6.00"	
			Type of Hose Ends, Coupling, HSH - Long Handle	
239	0518340		Troughs, H.S.H. Top of Catwalk, (1) Ea. Side, PUC	1
240	0527021		Handrails Located @ Front Body	1
241	0664688		Handrails, Rear, PUC	1
242	0610196		Handrail, Rear, Above Hose Bed, New York Style/Low Hose Bed	1
			Handrail Finish - Black Rubber Covered	
			Reinforcement, Hose Bed Divider - Tied to Upper Handrail/Crossbar	
243	0056067		Handrail, Extra at Rear of Truck, Curved	2
			Location, Handrails - at the rear access to the top of the truck	
			Qty, - 02	
244	0657522		Compt, Air Bottle, Triple, Fender Panel	2
			Qty, Air Bottle Comp - 2	
			Door Finish, Fender Compt - Painted	
			Location, Fender Compt - Triple - DS Fwd and Triple - PS Fwd	
			Latch, Air Bottle Compt - Southco C2, Chrome, Non-Locking	

Line	Option	Type	Option Description	Qty
244			Insert, Air Bottle Compt - Rubber Matting	
245	0653799		Compt, Air Bottle, Double, Single Bottle Door, Fender Panel	1
			Qty, Air Bottle Comp - 1	
			Door Finish, Fender Compt - Painted	
			Location, Fender Compt - Double - PS Rear	
			Latch, Air Bottle Compt - Southco C2, Chrome, Non-Locking	
			Insert, Air Bottle Compt - Rubber Matting	
246	0654143		Compt, Air Bottle, Single, Common Triple Door (DEF/Fuel), Fender Panel	1
			Door Finish, Fender Compt - Painted	
			Latch, Air Bottle Compt - Southco C2, Chrome, Non-Locking	
			Insert, Air Bottle Compt - Rubber Matting	
247	0024205		Holder, Air Bottle w/CRS Strap, Body Compt Mt w/Tracks	4
			Qty, Bracket - 04	
			Location, Bracket/comp. - location to be determined	
248	0602940		Ladder, Extension, Provided by Fire Dept, Pumper/Pumper w/Aerial, NFPA 2016	1
			Qty, - 01	
			Ext Ladder, Make/Model - 24' Duo-Safety 900-A	
249	0669893		Ladder, Extension, Provided by Fire Department	1
			Location - ladder rack	
			Ext Ladder, Make/Model - 35' Duo-Safety 1225-A	
250	0602718		Ladder, Roof, Provided by Fire Department, Pumper/Pumper w/Aerial Device, NFPA 2016	1
			Qty, - 1	
			Roof Ladder, Make/Model - 14' Duo-Safety 775-A	
251	0547222	SP	Rack, Ladders, Hydraulic, Right Side, Air Clamps, (3) Ladders, PUC	1
			Ladder Rack Lock Enclosure/Light Mounting Bracket - PS Front & Rear	
			S/S Enclosures	
252	0602903		Ladder, 10' Duo-Safety 585A, w/Mtg, Provided by Fire Dept, Pumper NFPA 2016	1
			Location, Folding Ladder - b) Hyd Rack	
253	0666700		Lights, Truck-Lite , 4" Round LED, Ladder Rack. IPOS Halogen	1
254	0602877		Pike Pole, Pumper, Provided by Fire Department, NFPA 2016	1
			Pike Pole Make/Model - Akron 12' Pike Pole	
255	0552649		Pike Pole, 6' Fire Hooks Unlimited, New York Roof Hook, Steel, Pry End, RH-6	1
			Qty, - 01	
			Location - lower portion of the ladder rack	
256	0004361		Tubes, Alum, Pike Pole Storage	2
			Qty, Pike Pole Tubes - 02	
			Location, Pike Pole Tube - Hyd Ladder Rack	
257	0521734		No Steps Required, Front Of Body, PUC	1
258	0586586		Steps, Folding, Rear of Body, w/LED, Trident, PUC	1
			Coating, Step - luminescent	
259	0591914		Step, Folding - Extra, Body Only, Black, w/LED, Trident	3
			Qty, Folding Step - 03	
			Location, Steps Additional - Cargo - Front	
260	0515695		Pump, Pierce, 1500 GPM, Single Stage, PUC	1
261	0515822		Seal, Mechanical, Silicon Carbide	1
262	0515705		Gear Case, Pierce Pump, REPTO-Clutch Drive	1
263	0521309		Pumping Mode, Pump and Roll/Stationary, Basic, PUC	1
264	0515829		Pump Shift, Sure-Shift	1
265	0515833		Transmission Lock-up, Not Req'd, Park to Neutral, Pump, PUC	1
266	0515835		Auxiliary Cooling System, PUC	1
267	0014486		Not Required, Transfer Valve, Stage Pump	1
268	0013050		Valve, Relief Intake, Akron, Set @ 125 PSI	1
269	0515838		Controller, Pressure, Pierce, PUC	1
270	0072153		Primer, Trident, Air Prime, Air Operated	1
271	0780359		Manuals, Pump, (2) Total, Electronic Copies, Pierce PUC Pump	1
272	0602496		Plumbing, Stainless Steel and Hose, Single Stage Pump, PUC	1
273	0089437		Plumbing without Foam System	1
274	0517852		Inlets, 6.00" - 1500 GPM, Pierce PUC Pump	1
275	0004646		Cap, Main Pump Inlet, Long Handle, NST, VLH	1
276	0084610		Valves, Akron 8000 series- All	1
277	0004660		Inlet, Left Side, 2.50"	1

Line	Option	Type	Option Description	Qty
278	0004680		Inlet, Right Side, 2.50"	1
279	0520002		Valve, Inlet(s) Recessed, Side Cntrl, PUC	2
			Qty, Inlets - 2	
280	0552534		Elbow, 30 Degree Side Inlet, 6" FNST x 5" Storz w/Cap	1
			Qty, Adapter for Inlet - 1	
			Location, driver's/passenger's/center - passenger's	
281	0004700		Control, Inlet, at Valve	1
282	0092569		No Rear Inlet (Large Dia) Requested	1
283	0092696		Not Required, Cap, Rear Inlet	1
284	0064116		No Rear Inlet Actuation Required	1
285	0009648		No Rear Intake Relief Valve Required on Rear Inlet	1
286	0092568		No Rear Auxiliary Inlet Requested	1
287	0563738		Valve, .75" Bleeder, Aux. Side Inlet, Swing Handle	1
288	0520277		Tank to Pump, (1) 3.00" Valve, 4.00" Plumbing, PUC	1
289	0595508		Outlet, Tank Fill, 1.50", PUC	1
290	0516755		Outlet, Left Side, 2.50" (2), PUC	1
291	0651266		Outlet, Right Side, 2.50", (1), Electric Akron 9325 Controller, PUC	1
			Qty, Discharges - 01	
292	0651265		Outlet, Right Side, 4.00" w/4.00" Valve, Akron 9325 Controller, PUC	1
293	0092572		Not Required, Outlet, Front	1
294	0516777		Outlet, Rear, 2.50", (1), Thru Tank, PUC	1
			Qty, Discharges - 01	
			Location, Outlet - b) driver's side	
295	0516782		Outlet, Rear, 2.50" w/2.50" Plumbing, Thru Tank, PUC, Additional	1
			Qty, Discharges - 01	
			Location, Outlet - a) passenger's side	
296	0085076		Caps for 1.50" to 3.00" Discharge, VLH	1
297	0563739		Valve, 0.75" Bleeder, Discharges, Swing Handle	1
298	0055095		Not Required, Elbow, Left Side Outlets, 2.50"	1
299	0021134		Not Required, Elbow, Right Side Outlets	1
300	0045091		Elbow, Rear Outlets, 45 Degree, 2.50" FNST x 2.50" MNST, VLH	1
301	0536635		Elbow, Rear Outlets, 45 Degree, 2.50" FNST x 2.50" MNST, VLH, PUC, Additional	1
			Qty, Discharges - 01	
302	0699320		Adapter, 4.00" FNST x 5.00" Storz, w/Cap, PUC	1
			Qty, - 1	
303	0005080		Reducer, 2.50" FNST x 1.50" MNST, w/Cap	5
			Qty, Adapter for Outlets - 05	
			Location, Adapter(s) - all 2.5" discharges	
304	0653960		Control, Outlets, Swing Handle, Elect PS Outlets Akron 9325 w/Press Disp, PUC	1
305	0516280		Outlet, 3.00" Deluge w/2.50" Valve, w/TFT Extend-a-Gun XG18, PUC	1
306	0543566		Monitor, Elkhart Stinger 8297-25, Two (2) 2.5" Inlets, Portable Base	1
			Monitor Finish - Painted	
307	0046998		Nozzle, Elkhart SM-1250, Manual, ST-194 Tips and 282A shaper	1
308	0005070		Deluge Mount, NPT	1
309	0567222		Crosslays, Low Mount, (2) 1.50", Spl. Cap, W/Poly Trays, PUC	1
			Capacity, Special Xlay - single stack 200' of 1.75" hose	
310	0029196		Not Required, 2.50" Crosslay	1
311	0798620		Not Required, Hose Restraint, w/Door Over Crosslay, PUC	1
312	0692796		Doors, Crosslay, Roll-up Gortite, Each End, Full Height, PUC	1
			Color, Roll-up Door, Gortite - Painted to Match Lower Body	
			Latch, Roll-up Door, Gortite - Non-Locking Liftbar	
313	0044333		Not Required, Foam System	1
314	0012126		Not Required, CAF Compressor	1
315	0552517		Not Required, Refill, Foam Tank	1
316	0042573		Not Required, Foam System Demonstration	1
317	0045465		Not Required, Foam Tanks	1
318	0091110		Not Required, Foam Tank Drain	1
319	0091079		Not Required, Foam Tank #2	1
320	0091112		Not Required, Foam Tank Drain	1
321	0515692		Pump Operators Panel, 31", Control Zone, PUC	1
322	0032479		Pump Panel Configuration, Control Zone	1

Line	Option	Type	Option Description	Qty
323	0516975		Material, Pump Panels, Operators Brushed Stainless, Sides Brushed Stainless, PUC	1
324	0516978		Pump and Plumbing Access, Simple Tilt Service, PUC	1
325	0520016		Not Required, Pumphouse Structure, PUC	1
326	0618458		Light, Pump Compt, Whelen 3SC0CDCR LED White, PUC	1
			Qty, - 01	
327	0516983		Gauges, Engine, Included With Pierce Pressure Controller, PUC	1
328	0005601		Throttle Included w/ Pressure Controller	1
329	0549333		Indicators, Engine, Included with Pressure Controller	1
330	0005780		Control, Air Horn At Pump Panel w/Button	1
331	0692289		Cold Climate Package, PUC, Level 2	1
332	0001750		Tag, Special Colors	2
			Qty, Gauges/Disc. - 02	
			Color, Discharge Tag - 1st crosslay white, 2nd crosslay red ,	
333	0511078		Gauges, 4.00" Master, Class 1, 30"-0-600psi	1
334	0511100		Gauge, 2.00" Pressure, Class 1, 30"-0-400psi	1
335	0685171		Gauge, Flowmeter / Pressure, FRC Insight Ultimate, FPA400, PUC	5
			Qty, Gauges/Disc. - 05	
			Discharge W/ Flowmeter - the three crosslays and the rear 2.5" discharges	
336	0517009		Gauge, Water Level, Pierce, In pressure Controller, w/Mini Slave, PUC	1
			Activation, Water Level G - pg) pump in gear	
337	0060753		Water Level Gauge, Whelen PSTANK, LED 1-Light, 4-Level	2
			Qty, - 02	
			Activation, Water Level G - pb) parking brake is applied	
			Location, Water Level Gauge - Each Side Custom Cab	
338	0006774		Not Required, Foam Level Gauge	1
339	0653081		Light, Pump Operator & Panel, Side Ctrl, PUC, 60354C LED Cab & LED OH Chr Cvr	1
340	0606697		Air Horns, (2) Grover, In Bumper	1
341	0606832		Location, Air Horns, Bumper, Left Side, Outside Frame, Same Side (Pos #6 & #7)	1
342	0654155		Control, Air Horn, DS & PS Lanyard Braided/Coated Cable	1
343	0016060	SP	Covers, Snow Shield, (2) Air Horns, Grover	1
344	0006133		Siren, Code 3 3692 100W or 200W	1
345	0510206		Location, Elect Siren, Recessed Overhead In Console	1
			Location, Elec Siren - Overhead, DS Inside Sw Pnl	
346	0016145		Control, Elec Siren, Horn Ring, PS Push Button	1
347	0601397		Speaker, (2) Code 3, C3100 Series	1
			Connection, Speaker - siren head	
348	0601559		Location, Speaker, Frt Bumper, Recessed, Each Side, Inside Frame (Pos 3 & 5)	1
349	0779537	SP	Lightbar, Wln, Freedom IV-Q, 81", RRRRRW_____WBBBBB	1
			Filter, Whl Freedom Ltbrs - No Filters	
350	0519379		Light, Front Zone, Wln Super 600 LED, 2pr, Q Bezel, VEL/IMP	1
			Color,Whln Sup600 LED,INN - f) DS rd/cl, PS bl/cl	
			Color,Whln Sup600 LED,OUT - f) DS bl/cl, PS rd/cl	
351	0076753		Lights, Side Zone Lower, Whelen 60*02F*R LED, Over 25 Foot Gap, 3pr	1
			Location, Lights Front Side - b)each side bumper	
			Flange Kit, 4pr - w/3 pr flange kits	
			Color,Whln Sup600 LED,BCK - Red with Clear Lenses	
			Color,Whln Sup600 LED,FRT - Red with Clear Lens	
			Color,Whln Sup600 LED,MID - Red with Clear Lenses	
			Location, Lights Mid Side - Rearward of Crew Cab Doors	
			Location, Lights Rear Side - Rear Fender Panel	
352	0076758		Lights, Rear Zone Lower, Whelen 60*02F*R LED, pair	1
			Flange Kit - w)with flange	
			Color,Whln Sup600 LED - b) rd/cl	
353	0088745		Light, Rear Zone Upper, Whelen L31HRFN LED Beacon, Red LED	1
			Color, Dome, Rear Warning - j) both domes clear	
354	0006551		Not Required, Lights, Rear Upper Zone Blocking	1
355	0025876		Mtg, Rear Warn Lts, DS S/S to Match PS, PS - S/S Ladder Lock Encl	1
356	0783678		Receptacle, 15/20A 120V 3-Pr 3-Wr, NEMA 5-20R SB Dup, 1st	1
			Location, Receptacles - EMS compartment, high	
			Qty, - 01	
			AC Power Source - Shoreline	
			Cover, Receptacle - Exterior Flip Up Duplex Cover(s)	

Line	Option	Type	Option Description	Qty
357	0519934		Not Required, Brand, Hydraulic Tool System	1
358	0649753		Not Required, PTO Driven Hydraulic Tool System	1
359	0649752		Not Required, Hydraulic Power Supply	1
360	0649748		Not Required, Hydraulic Hose	1
361	0007150		Bag of Nuts and Bolts	1
			Qty, Bag Nuts and Bolts - 1	
362	0602516		NFPA Required Loose Equipment, Pumper, NFPA 2016, Provided by Fire Department	1
363	0602407		Soft Suction Hose, Provided by Fire Department, Pumper NFPA 2016 Classification	1
364	0602390		Strainer, Provided by Fire Department, Pumper NFPA 2016 Classification	1
365	0602538		Extinguisher, Dry Chemical, Pumper NFPA 2016 Class, Provided by Fire Department	1
366	0602360		Extinguisher, 2.5 Gal. Pressurized Water, Pumper NFPA 2016, Provided by Fire Dept	1
367	0602678		Axe, Flathead, Pumper, Provided by Dealer, NFPA 2016	1
368	0602667		Axe, Pickhead, Pumper NFPA 2016 Classification, Provided by Fire Department	1
369	0559573		Paint, Single Color, Custom	1
			Paint Color, Predefined - #100 red	
370	0646897		Paint Chassis Frame Assy, E-Coat, Standard	1
			Paint Color, Frame Assembly, Predefined - Black	
371	0693797		No Paint Required, Aluminum Front Wheels	1
372	0693792		No Paint Required, Aluminum Rear Wheels	1
373	0067398		Door Pans, Unpainted and D/A Finished, Alum Body	1
374	0691010	SP	Coating, Protective Rhino Lining, Wheelwell Liners	1
			Location - compartments in cab wheel wells	
			Qty, - 1	
375	0007230		Compartment, Painted, Spatter Gray	1
376	0589855		Reflective Band, 6"- 1"	1
			Color, Reflect Band - A - i) gold	
			Color, Reflect Band - B - l) white	
377	0510041		Reflective across Cab Face, Imp/Vel	1
378	0593732		Stripe, Chevron, Rear, Diamond Grade, Pumper, PUC	1
			Color, Rear Chevron DG - yellow	
379	0065687		Stripe, Reflective, Cab Doors Interior	1
			Color, Reflective - a) white	
380	0033179		Lettering Specifications, Reflective	1
381	0686159		Lettering, Reflective, 3.00", (41-60)	1
			Outline, Lettering - Outline and Shade	
382	0686016		Lettering, Reflective, 5.00", (21-40)	1
			Outline, Lettering - Outline and Shade	
383	0686018		Lettering, Reflective, 5.00", Each	4
			Qty, Lettering - 04	
			Outline, Lettering - Outline and Shade	
384	0684185		Emblem, Maltese Cross, Reflective, 12"-14", Pair	1
			Qty, - 01	
			Location, Emblem - cab doors	
385	0666388		Emblem, Freedom Flag with Twin Towers, Each	2
			Qty, - 02	
			Location, Emblem - side of cab	
			Size, Flag - 12" - 14"	
386	0002838		Undercoating, Cab & Body, Ziebart	1
387	0529225		Manuals, Two (2) CD, Fire Apparatus Parts, Custom Chassis	1
388	0531636		Manual, Two (2) CD, Chassis Service, Custom	1
389	0531638		Manual, Two (2) CD, Chassis Operation, Custom	1
390	0030008		Warranty, Basic, 1 Year, Apparatus, WA0008	1
391	0611136		Warranty, Chassis, 3 Year, Velocity/Impel, WA0284	1
392	0696696		Warranty, Engine, Detroit DD13, 5 Year, WA0180	1
393	0684953		Warranty, Steering Gear, Sheppard M110, 3 Year WA0201	1
394	0595767		Warranty, Frame, 50 Year, Velocity/Impel, Dash CF, WA0038	1
395	0595698		Warranty, Axle, 3 Year, TAK-4, WA0050	1
396	0530524		Warranty, Axle, 2 Year, Meritor, General Service, WA0046	1
397	0652758		Warranty, ABS Brake System, 3 Year, Meritor Wabco, WA0232	1
398	0019914		Warranty, Structure, 10 Year, Custom Cab, WA0012	1

Line	Option	Type	Option Description	Qty
399	0595813		Warranty, Paint, 10 Year, Cab, Pro-Rate, WA0055	1
400	0524627		Warranty, Electronics, 5 Year, MUX, WA0014	1
401	0708760		Warranty, Not Applicable, LED Strip Lights	1
402	0046369		Warranty, 5-year EVS Transmission, Standard Custom, WA0187	1
403	0685945		Warranty, Transmission Cooler, WA0216	1
404	0688798		Warranty, Water Tank, Lifetime, UPF, Poly Tank, WA0195	1
405	0596025		Warranty, Structure, 10 Year, Body, WA0009	1
406	0693127		Warranty, Gortite, Roll-up Door, 6 Year, WA0190	1
407	0516693		Warranty, Pump, Pierce, PUC, 6 Year Parts, 1 Year Labor, WA0039	1
408	0648675		Warranty, 10 Year S/S Pumbing, WA0035	1
409	0641372		Warranty, Foam System, Not Available	1
410	0595820		Warranty, Paint, 10 Year, Body, Pro-Rate, WA0057	1
411	0595412		Warranty, Graphics Lamination, 1 Year, Apparatus, WA0168	1
412	0683627		Certification, Vehicle Stability, CD0156	1
413	0610837		Certification, Engine Installation, Velocity, Detroit DD13, 2016, CD0148	1
414	0686786		Certification, Power Steering, CD0098	1
415	0667417		Certification, Cab Integrity, Velocity FR, CD0009	1
416	0548950		Certification, Cab Door Durability, Velocity/Impel, CD0001	1
417	0548967		Certification, Windshield Wiper Durability, Impel/Veloccity, CD0005	1
418	0667411		Certification, Electric Window Durability, Velocity/Impel FR, CD0004	1
419	0549273		Certification, Seat Belt Anchors and Mounting, Imp/Vel/Vel SLT, CD0018	1
420	0667416		Certification, Cab Heater and Defroster, Velocity/Impel FR, CD0015	1
421	0590649	SP	Certification, Not Required, Cab Air Conditioning Performance, No A/C	1
422	0545073		Amp Draw Report, NFPA Current Edition	1
423	0002758		Amp Draw, NFPA/ULC Radio Allowance	1
424	0799248		Appleton/Florida BTO	1
425	0000048		Engineering Attribute - PUMPER/TANKER, 3rd Gen	1
426	0000012		PIERCE CHASSIS	1
427	0562778		DD13 ENGINE	1
428	0046396		EVS 4000 Series TRANSMISSION	1
429	0520324		PIERCE PUMP, PUC	1
430	0020009		POLY TANK	1
431	0028047		NO FOAM SYSTEM	1
432	0020006		SIDE CONTROL	1
433	0020007		AKRON VALVES	1
434	0020015		ABS SYSTEM	1
435	0658751		Manufacturing Attribute	1



July 28, 2017

Valdez Fire Department, AK
One (1) Velocity PUC Pumper AK710
Build Location: Appleton, Wisconsin

Proposal Price \$ 731,019.00

Less chassis progress payment discount (10,017.00)

The chassis progress payment in the amount of
~~\$333,912.00~~ will be due three (3) months prior to the
ready for pick up from the factory date.

Less payment upon completion @ factory discount (8,171.00)

* Deduct for 100% pre-payment with contract (17,946.00)

If this option is elected, the discount is in addition to the
chassis progress payment discount and the payment
upon completion at the factory discount.

Subtotal including all pre-pay discounts 694,885.00

Less customer drive-out discount
(Pierce Facility to Tacoma, WA) (4,500.00)

If this option is elected payment in full and proof of
insurance must be provided prior to leaving the factory
and the customer is responsible for compliance with all
state, local and federal DOT requirements including the
driver possessing a valid CDL license.

Less customer drive-out discount
(Tacoma, WA to Valdez, AK) (8,121.00)

Less performance bond (1,968.00)

Proposal price including discounts 680,296.00

Terms:

Based on the current delivery schedule the unit would be ready for delivery from factory within 9.5 to 12.5 months after contract execution. Delivery is subject to change pending Pierce's delivery schedule at order placement.

The above quote is subject to change.

An invoice will be provided 30 days prior to the chassis payment due date if elected.

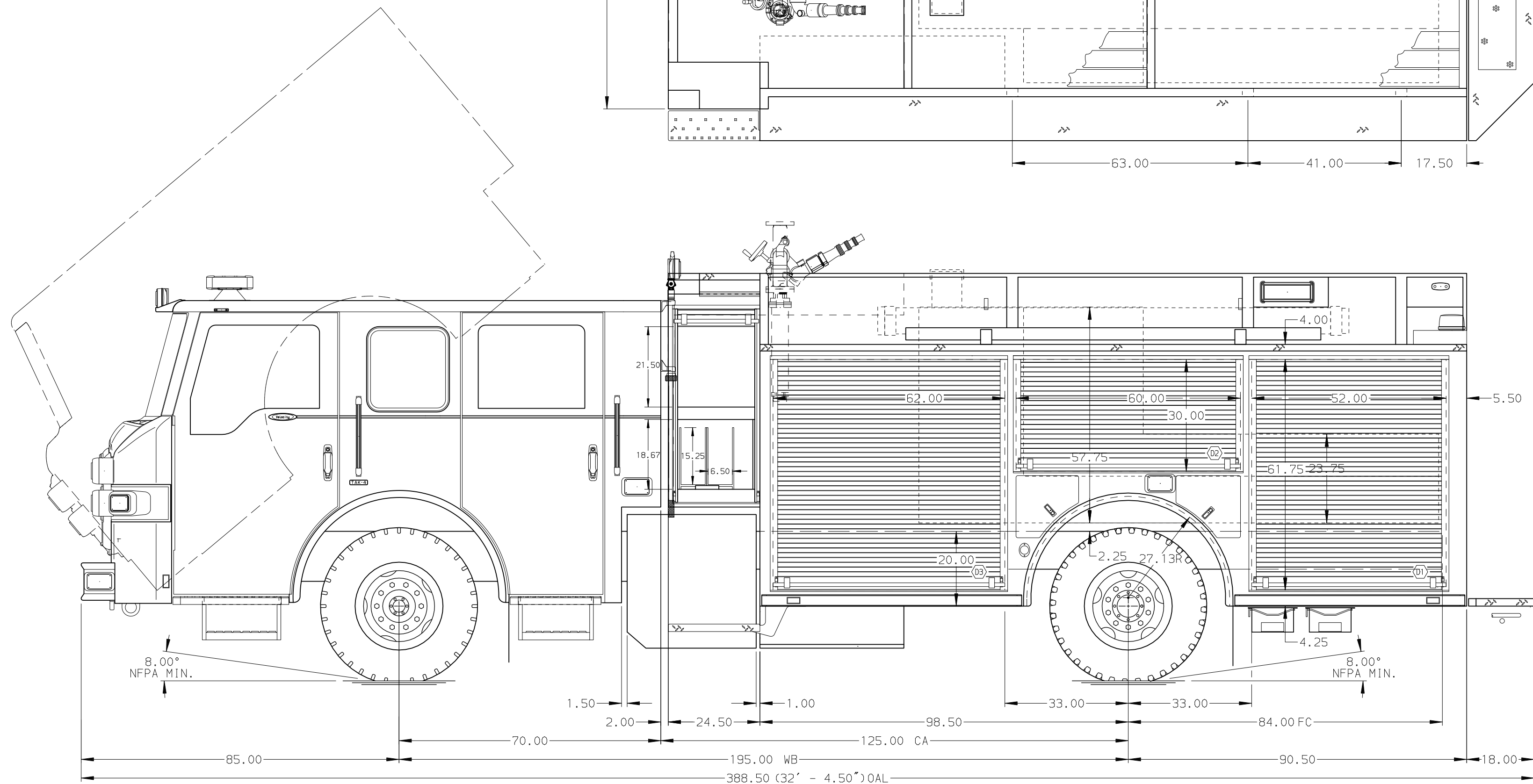
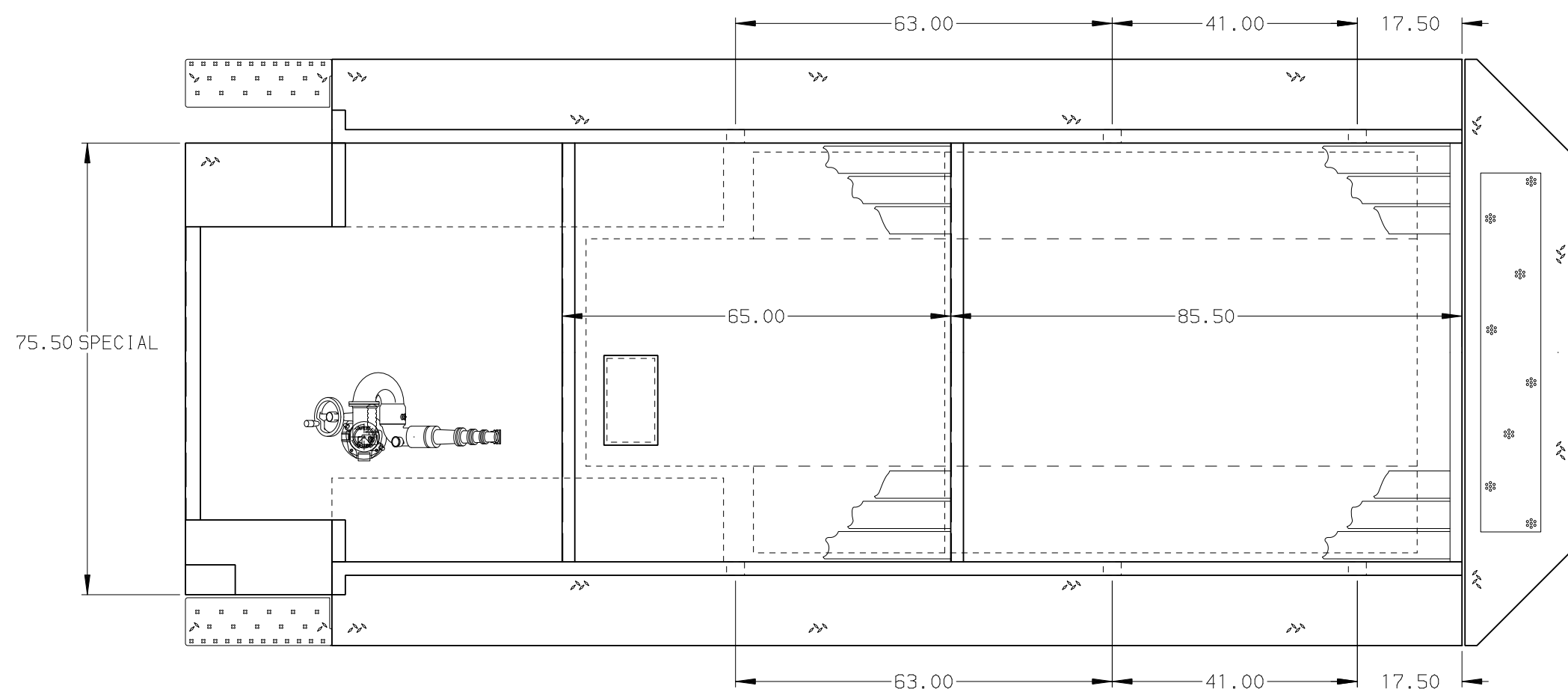
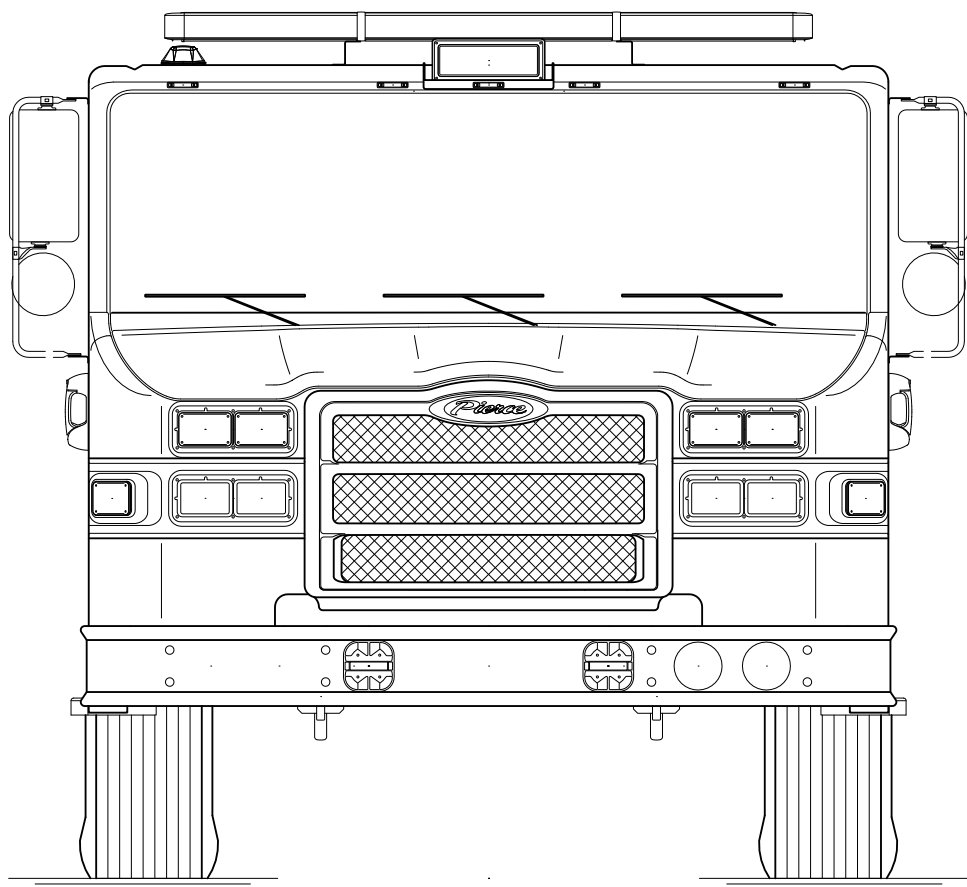
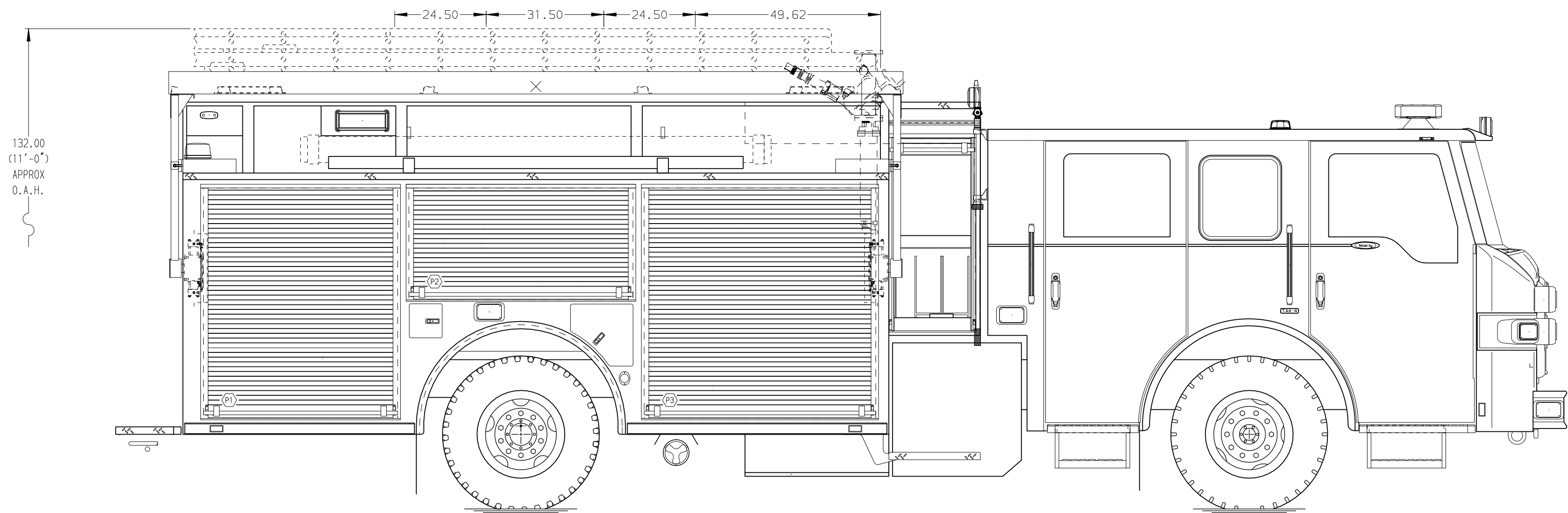
If payment discount options are not elected standard payment terms will apply: Final payment will be due 30 days after the unit leaves the factory for delivery. If payment is not made at that time a late fee will be applicable.

The above prepayment discount is valid for orders placed no later than September 27, 2017. If order is not submitted prior to that date, the prepayment discount will be revised.

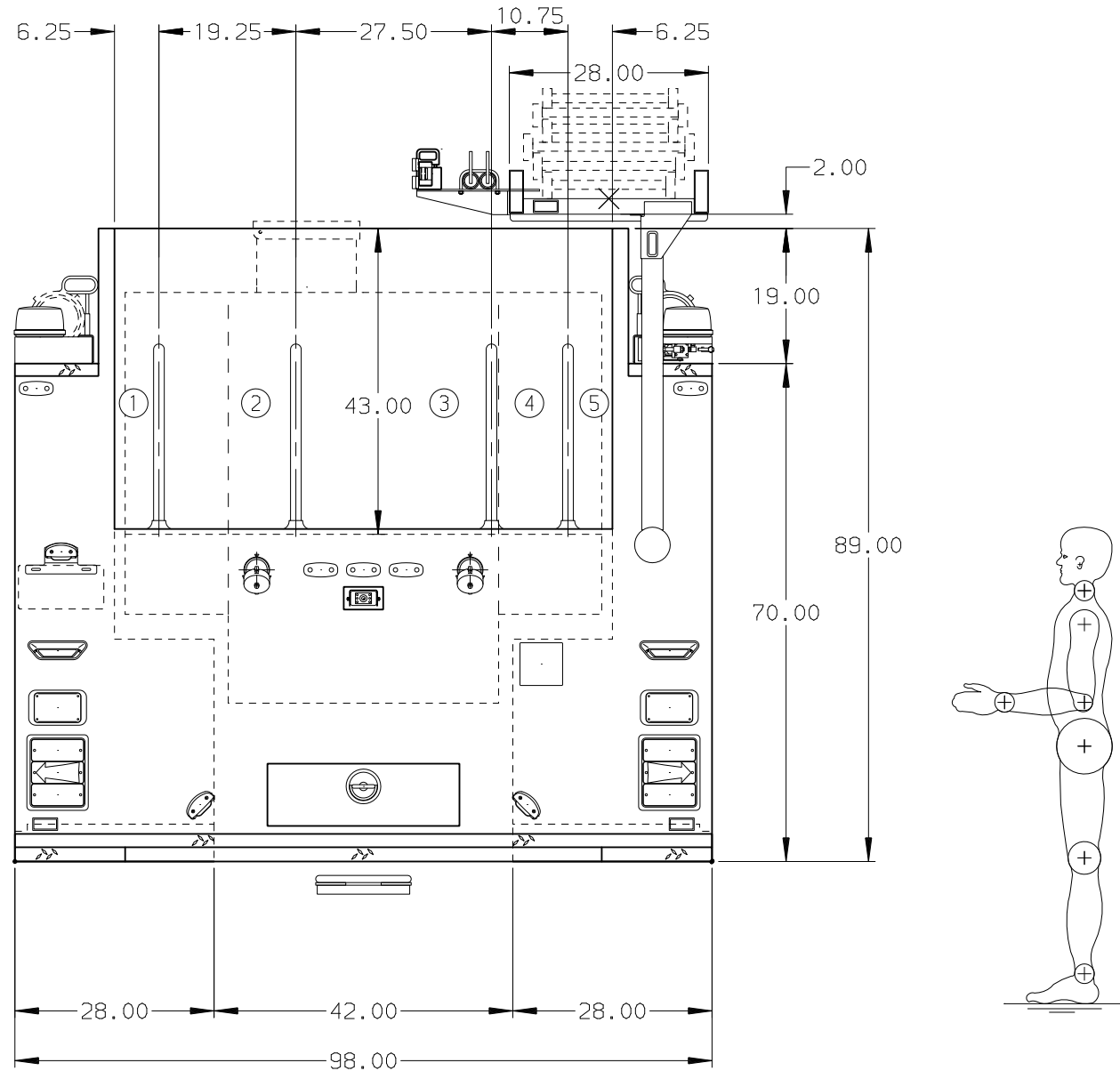
The proposal price is based on the unit being purchased through HGAC contract FS12-15.

Transportation of the unit to be driven from the factory is included in the pricing. However, if we are unable to obtain necessary permits, due to the weight of the unit, and the unit must be transported on a flat bed, additional transportation charges will be the responsibility of the purchaser. We will provide pricing at that time if necessary.

Three (3) factory inspection trips for three (3) fire department customer representatives is included in the above pricing. The inspection trips will be scheduled at times mutually agreed upon between the manufacture's representative and the customer. Airfare, lodging and meals while at the factory are included. If the Department elects to forgo an inspection trip \$2,250.00 per traveler (per trip) will be deducted from the final invoice.



- HOSEBED CAPACITIES
- ① 200' OF 2.50" D.J. POLY HOSE
 - ② 600' OF 3.00" D.J. POLY HOSE
 - ③ 600' OF 5.00" D.J. POLY HOSE
 - ④ 100' OF 5.00" D.J. POLY HOSE
 - ⑤ 200' OF 2.50" D.J. POLY HOSE



ALUMINUM BODY

MAXIMUM O.A.H. 134"

NOTE
DIMENSIONS SHOWN ARE APPROXIMATE
AND ARE SUBJECT TO MINOR DEVIATIONS
AS MAY OCCUR OR BE NECESSARY IN
CONSTRUCTION.
MINOR DETAILS NOT SHOWN.

CUSTOMER APPROVAL

APPROVED BY: _____
DATE: _____

REV	DATE	BY	CH	VELOCITY



MANUFACTURING INC.

TITLE	1500-D-1000P 189" PUMPER PUC BODY, 67" LOW HOSEBED (2) CROSSLAYS, DELUGE, HYDRAULIC LADDER RACK PS
FOR	VALDEZ HUGHES FIRE EQUIPMENT, INC
DWG NO.	04-3744

JOB NO.	PRELIM
SCALE	1:24
DATE	
DRAWN BY	AMI
CHECKED BY	SMA
SHEET SIZE	D
SHEET NO.	1 OF 1

CITY OF VALDEZ
ALASKA

CONTRACT DOCUMENTS

Project: VCT Security Gate Replacement

Project Number: 17-350-1708

Contract Number: 1323

Cost Code: 350-0310-58000.1708

Issued for Construction

Date: September 6, 2017



City of Valdez
Capital Facilities and Engineering
300 Airport Road, Suite 201
P.O. Box 307
Valdez, Alaska 99686

Project Manager:
Jessica McKay & Scott Benda

Construction Plan Set Completed By:
CRW Engineering Group, LLC
3940 Arctic Blvd., Suite 300
Anchorage, Alaska 99503



**City of Valdez
Contract Documents**

**Project: VCT Security Gate Replacement
Project Number: 17-350-1708 / Contract Number: 1323**

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**City of Valdez
Invitation to Bid**

Date: September 6, 2017

**Project: VCT Security Gate Replacement
Project Number: 17-350-1708/ Contract Number: 1323**

This project includes, but is not necessarily limited to:

Furnish and install a new tilt security gate, operator and associated fencing and remove the existing tilt security gate, operator, and associated fencing at the Valdez Container Terminal.

Engineers Estimate for construction is between \$150,000 and \$250,000.

Sealed bids will be accepted until 2:00 pm local time on September 20, 2017, at the office of the Capital Facilities Director, 300 Airport Road, Suite 201, P.O. Box 307, Valdez, Alaska 99686. The bids will be publicly opened and read at that time.

A non-mandatory pre-bid conference will be held at the office of the Capital Facilities Director, 300 Airport Road, Suite 201, Valdez, Alaska on September 13, 2017 at 2:00 pm.

Complete sets of the bid documents may be purchased from Digital Blueprint, 903 West Northern Lights Blvd., Anchorage, AK 99503, (907) 274-4060. Bid documents may also be downloaded from the City of Valdez website at www.ci.valdez.ak.us; documents are located under "Bids" on the lower right hand side of the opening page. Bidders are encouraged to download, fill out, and return the Request for Addendum form located at the link listed above to ensure receipt of any addendum issued for this project.

Bid security in the amount of 5% of the total bid is required.

The City reserves the right to waive any irregularities or informalities in a bid and to reject any and all bids without cause.

Current minimum prevailing wage rates as published by the Alaska Department of Labor must be paid if required by law.

Requirements of the Alaska Employment Preference (AS 36.10) must be met.

The City of Valdez "Standard Specifications and Standard Details" shall be used. An electronic copy is available from the City of Valdez website at <http://www.ci.valdez.ak.us> under "standards and specifications" located on the "quick links" portion of the Capital Facilities Department page.



**City of Valdez
Instructions to Bidders**

**Project: VCT Security Gate Replacement
Project Number: 17-350-1708/ Contract Number: 1323**

CAUTION:

Your bid may be rejected if it is not properly executed. Check that the following items have been accomplished to help assure a responsive bid. Please read Sections 6 and 7 carefully.

1. Bid Form
 - A. The Bid Form has been executed and signed.
 - B. Addendum Acknowledgement Form has been executed and signed.
2. Bid Security or Bid Bond
 - A. An executed Bid Security (Bid Bond) in the amount indicated on the Invitation to Bid.
 - B. Verify that the Certificate showing the Corporate Principal on the form is executed if applicable.
3. Alaska Business License, a copy your current license must be included.
4. Alaska Contactor Certificate of Registration
 - A. A copy of your current Alaska Contractor License of Registration in the bidder's name must be included with the bid.
 - B. The contractor is required to verify that the appropriate license(s) is in place prior to submitting their bid for the project's scope of work.
5. A bid may be rejected if it contains any alterations or erasures that are not initialed by the signer of the bid.

Note: Any certified checks may be held uncollected at the risk of bidders submitting them.

1. General

Bidders are requested to study and follow these instructions about the method and form for submitting bids to avoid having their bid rejected.

Bidders will find all required forms and documents contained within this assembly. Please notice under Section 7, Required Documents for Bid, as to which forms and documents are required for your bid to be considered.

2. Explanation to Bidders

Requests from bidders concerning interpretations or clarifications of the bid documents shall be made in writing to the project manager or project engineer. Such requests shall arrive at least three working days prior to the date for opening bids. There needs to be sufficient time allowed for a reply to reach all bidders before the submission of the bids. Explanations made will be in the form of an addendum to the specifications or drawings and will be furnished to all bidders and receipt of the addendum must be acknowledged on the Addendum Form.



3. Site Conditions

Bidders are encouraged to visit the site to ascertain pertinent local conditions, location, accessibility, terrain, labor conditions, conditions of surrounding areas, and any other aspect that may impact the project.

4. Addenda Requirements

All bids must include the Addendum Acknowledgement Form. If addendums have been issued the bidder must state on the form all the addendums have been acknowledged. If no addendums were issued then the bidder is to write "NONE" on the form. The Addendum Acknowledgement Form shall be reviewed prior to acceptance of the bid.

5. Submissions of Bids

All bids, including any amendment or withdrawal, must be received at the address shown in the Invitation to Bid no later than the scheduled time of bid opening. Any bid, amendment or withdrawal that has not been actually received by the person opening the bid prior to the time of the scheduled bid opening will not be considered, and bid will be returned unopened. Conditioned or qualified bids unless requested will be considered nonresponsive.

Bids must be in a sealed envelope marked as follows:

BIDS FOR CITY OF VALDEZ
VCT Security Gate Replacement
PROJECT NO. 17-350-1708
CONTRACT NO. 1296

DATE OF BID OPENING: September 6, 2017

CAPITAL FACILITIES DIRECTOR
CITY OF VALDEZ
300 AIRPORT ROAD, SUITE 201
P.O. BOX 307
VALDEZ, AK 99686

6. Preparation of Bids

Bids shall be submitted on the forms furnished, or copies thereof, and must be manually signed in ink. If erasures or other changes appear on the forms, the person signing the bid must initial each erasure or change.

The Bid Form will provide for quotation or price for all items. Bidders must quote on all items. Failure to do so may result in disqualification. Alternative bids will not be acceptable unless requested.

Modification by facsimile of bids already submitted will be considered if received before the bid opening time noted in the Invitation for Bid or the addenda. Modification by facsimile is at the risk of the bidder. The Owner makes no warranty as to telephone line or equipment availability or condition. All addenda must be acknowledged prior to the bid opening; facsimile acknowledgement is acceptable for all addenda issued as long as an original completed form was provided within your sealed bid. Facsimile modifications shall not reveal the total amount of the original or revised bid.

Facsimile number to use is (907) 835-5574.



7. Required Documents for Bid

The following listed documents are to be completed and submitted at the time of bidding. Deviation from these requirements will be grounds for rejection of the bid.

- A. Addenda Acknowledged Form, fully completed original (see Item 6 above also)
- B. Bid Schedule, fully completed original (see Item 6 above also)
- C. Bid Bond, original
- D. Copy of current and appropriate Alaska Contractor License for this Scope of Work.
- E. Copy of current Alaska Business License

8. Required Documents for Award of the Contract

The following documents must be executed prior to award of the contract and the initiation of work. Contractors are urged to expedite the completion of these documents. This will allow the contract award and notice to proceed to be issued expeditiously. These documents must be submitted within ten (10) working days after the date of notice of intent to award.

- A. Contract Bond (Payment Bond: See Bonding Requirements below)
- B. Contract Bond (Performance Bond: See Bonding Requirements below)
- C. Certificate of Insurance naming City of Valdez as an "Additional Insured"
- D. Certificate of good standing for a Corporation or LLC
- E. Non-collusion Affidavit
- F. Agreement (2 signed copies)
- G. City of Valdez Business Registration
- H. Executed W-9 Form

9. Bonding Requirements

- A. Bid Security (Bid Bond or Certified Check)

Bid Security is required and shall be in the form of a Certified Check for each bid or a Bid Bond prepared on the attached Bid Bond Form.

The Bid Bond must be executed by the bidder as principal and be executed by a surety company authorized to transact business in the State of Alaska. The Owner must approve the surety company.

The Bid Security shall be issued for five percent (5%) of the bid amount.

Bid Securities will be returned to all except the three lowest bidders. The remaining certified checks or bid bonds will be returned, after the Owner and the accepted bidder have executed the Contract. Failure of the Owner to return the certified checks or bid bonds in a timely manner will create no liability on the part of the Owner. If no award has been made within sixty (60) days after the bid opening, all bidders except the one who has received the notice of intent to award may request the return of their cash, check or bid bonds.



B. Contract Payment Bond

A Contract Payment Bond is not required if the total dollar amount of the contract is less than One Hundred Thousand Dollars (\$100,000).

A Contract Payment Bond is required if the total dollar amount of the contract is equal to or greater than One Hundred Thousand Dollars (\$100,000). Contract Payment Bond will be in the amount of One Hundred Percent (100%) of the Bid amount.

Contract Payment Bond shall be prepared on the Payment Bond Form that is attached. The Bond must be executed by the Contractor as principal and executed by a surety company authorized to transact business in the State of Alaska. The Owner must approve the surety company.

C. Contract Performance Bond

A Contract Performance Bond is not required if the total dollar amount of the contract is less than One Hundred Thousand Dollars (\$100,000).

A Contract Performance Bond is required if the total dollar amount of the contract is equal to or greater than One Hundred Thousand Dollars (\$100,000). Contract Performance Bond will be in the amount of One Hundred Percent (100%) of the Bid amount.

Contract Performance Bond shall be prepared on the Performance Bond Form that is attached. The Bond must execute by the Contractor as principal and executed by a surety company authorized to transact business in the State of Alaska. The Owner must approve the surety company.

Section 2.80.080 of Valdez City Code provides for a modified contractor bond. Bidders shall familiarize themselves with exemptions allowed and the requirements for exemptions.

10. Bidder Qualifications

Before a bid is considered for award, the apparent low bidder may be requested to submit a statement of facts or proof in detail as to his previous experience in performing similar or comparable work, technical abilities, equipment, size, manpower and financial resources to complete and perform the work as outlined in the contract documents, plans and specifications.

11. Withdrawal of Bids

Bids may be withdrawn by written request received from the bidder prior to the bid opening time. Errors on the part of the bidder in preparing the bid, confers no right for the withdrawal of the bid after the bid has been opened.



12. Bidders Interested in More than One Bid

If any one party, by or in name of his or their agent, partner or other person, offers more than one bid, all such bids will be rejected. A party who quoted prices to a bidder is not disqualified from quoting prices to other bidders or from a bid directly for the work.

13. Rejection of Bids

The Owner reserves the right to reject any and all bids, when such rejection is in the interest of the Owner; to reject the bid of a bidder who previously failed to perform properly or to complete on time; and to reject the bid of a bidder who is not, in the opinion of the Owner in, in a position to perform the contract; or to waive any irregularities or informalities in a bid.

14. Hiring of Local Labor

The Owner encourages that every Contractor and Subcontractor, employ to the maximum extent practical and allowed by law, qualified people who regularly reside in the project area.

15. Local Bidder Preference

The Valdez City Code provides for a local bidder preference as follows:

Section 2.80.020 Definitions

“Local bidder” means a business who:

1. For a period of eighteen consecutive months immediately prior to the opening of a competitive city bid for which the bidder wishes to utilize the local bidder preference:
 - a. Has owned, rented or leased real property within the city limits from which the business operates as verified by appropriate documentation;
 - b. Has advertised a local mailing or street address and local phone number for the business in a manner reasonably accessible to city residents;
 - c. Has current state business licenses and city business registrations;
 - d. Has maintained year-round employment of one or more city resident(s);
2. Is not delinquent in the payment of any taxes, fees, assessments, or other charges owing the city.

Section 2.80.060D Competitive Procurement Procedure

Except where prohibited by state or federal grant requirements, a local bidder, as defined in Section 2.80.020, may be given consideration as low bidder where the offer is the lesser of ten percent or fifty thousand dollars in excess of the lowest offer received from a bidder having its place of business located outside the city. The city may split the award between two or more suppliers in any manner the city deems to be in its best interest.



16. Award of Bid

The bid, if awarded, will be awarded to the lowest responsive responsible bidder as determined by the terms of the City Code and this document.

17. Pre-Bid Conference

A non-mandatory Pre-Bid Conference will be held September 13, 2017, at 2:00 pm at the office of the Capital Facilities Director, Suite 201 300 Airport Road, Valdez, Alaska.

18. Pre-Award Conference


Before the award of the contract a Pre-Award Conference may be held between the Engineer or Project Manager and the apparent low bidder.



**City of Valdez
Addendum Acknowledgement**

**Project: VCT Security Gate Replacement
Project Number: 17-350-1708/ Contract Number: 1323**

The bidder acknowledges receipt of the following addenda and certifies that their contents have been considered in the preparation of this Bid. If there are no addendums please state NONE above your name.

Addendum Number	One	Dated	09/15/17	Initials	
Addendum Number		Dated		Initials	
Addendum Number		Dated		Initials	
Addendum Number		Dated		Initials	
Addendum Number		Dated		Initials	
Addendum Number		Dated		Initials	
Addendum Number		Dated		Initials	
Addendum Number		Dated		Initials	
Addendum Number		Dated		Initials	
Addendum Number		Dated		Initials	

Wolverine Supply, Inc.
Company Name

Ashlee Stetson
Authorizing Name

September 20, 2017
Date

Vice President
Title


Signature

S«f**
City of Valdez
Bid Schedule
Page 1 of 3

Project: VCT Security Gate Replacement
Project Number: 17-350-1708/ Contract Number: 1323

Item No.	Item Description	Quantity	Unit	Unit Price	Total Item Price
1	VCT Security Gate and Fencing	All Required	LS	250,000.00	250,000.00
2	Security Personnel	1	Hour	100.00	100.00

S«f**
City of Valdez
Bid Schedule
Page 1 of 3

Project: VCT Security Gate Replacement
Project Number: 17-350-1708/ Contract Number: 1323

Item No.	Item Description	Quantity	Unit	Unit Price	Total Item Price
1	VCT Security Gate and Fencing	All Required	LS	Deduct 23,000.00	Deduct 23,000.00
2	Security Personnel	1	Hour	Add 100.00	Add 100.00



City of Valdez
Bid Schedule
Page 2 of 3

Project: VCT Security Gate Replacement
Project Number: 17-350-1708/ Contract Number: 1323

Total Base Bid Amount:

Two Hundred Fifty Thousand One Hundred

Dollars NO Cents

(\$ 250,100.00)

I, Wolverine Supply, Inc., hereinafter called Bidder, ~~an individual or~~
~~business or~~ (strike out inapplicable words:) a
~~partnership~~, a corporation incorporated in the State of Alaska, ~~a joint venture~~, hereby submits
this bid and agrees: to hold this bid open for forty five (45) days, to accept the provisions of the
Instruction to Bidders, to accomplish the work in accordance with the contract documents, plans,
specifications, for the lump sum and unit price amounts as set forth in this bid schedule.

Respectfully submitted this 20th day of September, 2017

BIDDER:

Wolverine Supply, Inc.
Company Name

5099 E. Blue Lupine Drive
Address

Wasilla, Alaska 99654
City, State, Zip Code

(907) 373-6572
Telephone Number

92-0043461
Federal ID. or S.S.N.

Ashlee Stetson
Authorizing Name

Vice President
Title

Signature

ashlee@wsiak.com
Email Address

CORPORATE SEAL

ATTEST:

Signature of Corporate Sec.

Marc Van Buskirk, Secretary
Print Name

^BING^
**City of Valdez
Bid Bond**

KNOW ALL MEN BY THESE PRESENTS, that we
Wolverine Supply, Inc.

5099 E. Blue Lupine Dr.
Wasilla AK 99654-8419

(Insert full name and address or legal title of Contractor)

as Principal, hereinafter called the Principal, and
The Ohio Casualty Insurance Company
175 Berkeley St.
Boston MA 02116

(Insert full name and address or legal title of Surety)

a corporation duly organized under the laws of the State of Alaska as surety, hereinafter called
the Surety, are held and firmly bound unto

City of Valdez
P.O. Box 307
Valdez, Alaska 99686

as Obligor, hereinafter called the Obligor, in the sum of Five Percent of the Total

Amount Bid-----Dollars (\$ -----5%-----),

For the payment of which sum well and truly to be made, the said Principal and the Surety, bind
ourselves, our heirs, executors, administrators, successors and assigns, jointly and severally,
firmly by these presents.

Whereas, the Principal has submitted a bid for

**Project: VCT Security Gate Replacement
Project Number: 17-350-1708/ Contract Number: 1323**

NOW, THEREFORE, if the Obligor shall accept the bid of the Principal and the Principal shall enter into a
Contract with Obligor in accordance with terms of such bid, and give such bond or bonds as may be specified in the
bidding or Contract Documents with good and sufficient surety for the faithful performance of such Contract and for
the prompt payment of labor and material furnished in the prosecution thereof, or in the event of the failure of the
Principal to enter such Contract and give such bond or bonds, if the Principal shall pay to the Obligor the difference
not to exceed the penalty hereof between the amount specified in said bid and such larger amount for which the
Obligor may in good faith contract with another party to perform the Work covered by said bid, then this obligation
shall be null and void, otherwise to remain in full force and effect.

Signed and sealed this 20th day of September, 2017

Michelle Camp
(Witness)

Wolverine Supply, Inc.

(Principal)

(Seal)

Shane J. Green
(Witness)

Ashlee Stetson
(Title) Ashlee Stetson, Vice President
The Ohio Casualty Insurance Company

(Surety)

(Seal)

John L. Green
(Title) John L. Green

Attorney-in-Fact

THIS POWER OF ATTORNEY IS NOT VALID UNLESS IT IS PRINTED ON RED BACKGROUND.

This Power of Attorney limits the acts of those named herein, and they have no authority to bind the Company except in the manner and to the extent herein stated.

Certificate No. 6804261

American Fire and Casualty Company
The Ohio Casualty Insurance Company

Liberty Mutual Insurance Company
West American Insurance Company

POWER OF ATTORNEY

KNOWN ALL PERSONS BY THESE PRESENTS: That American Fire & Casualty Company and The Ohio Casualty Insurance Company are corporations duly organized under the laws of the State of New Hampshire, that Liberty Mutual Insurance Company is a corporation duly organized under the laws of the State of Massachusetts, and West American Insurance Company is a corporation duly organized under the laws of the State of Indiana (herein collectively called the "Companies"), pursuant to and by authority herein set forth, does hereby name, constitute and appoint, James Dinneen; John L. Green; Penny J. Silvey

all of the city of SPOKANE, state of WA each individually if there be more than one named, its true and lawful attorney-in-fact to make, execute, seal, acknowledge and deliver, for and on its behalf as surety and as its act and deed, any and all undertakings, bonds, recognizances and other surety obligations, in pursuance of these presents and shall be as binding upon the Companies as if they have been duly signed by the president and attested by the secretary of the Companies in their own proper persons.

IN WITNESS WHEREOF, this Power of Attorney has been subscribed by an authorized officer or official of the Companies and the corporate seals of the Companies have been affixed thereto this 4th day of December, 2014.



American Fire and Casualty Company
The Ohio Casualty Insurance Company
Liberty Mutual Insurance Company
West American Insurance Company

By: David M. Carey
David M. Carey, Assistant Secretary

STATE OF PENNSYLVANIA ss
COUNTY OF MONTGOMERY

On this 4th day of December, 2014, before me personally appeared David M. Carey, who acknowledged himself to be the Assistant Secretary of American Fire and Casualty Company, Liberty Mutual Insurance Company, The Ohio Casualty Insurance Company, and West American Insurance Company, and that he, as such, being authorized so to do, execute the foregoing instrument for the purposes therein contained by signing on behalf of the corporations by himself as a duly authorized officer.

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed my notarial seal at Plymouth Meeting, Pennsylvania, on the day and year first above written.



Notarial Seal
Teresa Pastella, Notary Public
Plymouth Twp., Montgomery County
My Commission Expires March 28, 2017
Member, Pennsylvania Association of Notaries

By: Teresa Pastella
Teresa Pastella, Notary Public

This Power of Attorney is made and executed pursuant to and by authority of the following By-laws and Authorizations of American Fire and Casualty Company, The Ohio Casualty Insurance Company, Liberty Mutual Insurance Company, and West American Insurance Company which resolutions are now in full force and effect reading as follows:

ARTICLE IV – OFFICERS – Section 12. Power of Attorney. Any officer or other official of the Corporation authorized for that purpose in writing by the Chairman or the President, and subject to such limitation as the Chairman or the President may prescribe, shall appoint such attorneys-in-fact, as may be necessary to act in behalf of the Corporation to make, execute, seal, acknowledge and deliver as surety any and all undertakings, bonds, recognizances and other surety obligations. Such attorneys-in-fact, subject to the limitations set forth in their respective powers of attorney, shall have full power to bind the Corporation by their signature and execution of any such instruments and to attach thereto the seal of the Corporation. When so executed, such instruments shall be as binding as if signed by the President and attested to by the Secretary. Any power or authority granted to any representative or attorney-in-fact under the provisions of this article may be revoked at any time by the Board, the Chairman, the President or by the officer or officers granting such power or authority.

ARTICLE XIII – Execution of Contracts – SECTION 5. Surety Bonds and Undertakings. Any officer of the Company authorized for that purpose in writing by the chairman or the president, and subject to such limitations as the chairman or the president may prescribe, shall appoint such attorneys-in-fact, as may be necessary to act in behalf of the Company to make, execute, seal, acknowledge and deliver as surety any and all undertakings, bonds, recognizances and other surety obligations. Such attorneys-in-fact subject to the limitations set forth in their respective powers of attorney, shall have full power to bind the Company by their signature and execution of any such instruments and to attach thereto the seal of the Company. When so executed such instruments shall be as binding as if signed by the president and attested by the secretary.

Certificate of Designation – The President of the Company, acting pursuant to the Bylaws of the Company, authorizes David M. Carey, Assistant Secretary to appoint such attorneys-in-fact as may be necessary to act on behalf of the Company to make, execute, seal, acknowledge and deliver as surety any and all undertakings, bonds, recognizances and other surety obligations.

Authorization – By unanimous consent of the Company's Board of Directors, the Company consents that facsimile or mechanically reproduced signature of any assistant secretary of the Company, wherever appearing upon a certified copy of any power of attorney issued by the Company in connection with surety bonds, shall be valid and binding upon the Company with the same force and effect as though manually affixed.

I, Gregory W. Davenport, the undersigned, Assistant Secretary, of American Fire and Casualty Company, The Ohio Casualty Insurance Company, Liberty Mutual Insurance Company, and West American Insurance Company do hereby certify that the original power of attorney of which the foregoing is a full, true and correct copy of the Power of Attorney executed by said Companies, is in full force and effect and has not been revoked.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seals of said Companies this 20th day of September, 2017.



By: Gregory W. Davenport
Gregory W. Davenport, Assistant Secretary

To confirm the validity of this Power of Attorney call
1-610-832-8240 between 9:00 am and 4:30 pm EST on any business day.

Not valid for mortgage, note, loan, letter of credit,
currency rate, interest rate or residual value guarantees.

Alaska Department of Commerce, Community, and Economic Development
Division of Corporations, Business and Professional Licensing
P.O. Box 110806, Juneau, Alaska 99811-0806

This is to certify that

WOLVERINE SUPPLY, INC.

5099 E BLUE LUPINE DRIVE SUITE 201 WASILLA AK 99654

owned by

WOLVERINE SUPPLY, INC.

is licensed by the department to conduct business for the period

November 28, 2016 through December 31, 2018
for the following line of business:

23 - Construction



This license shall not be taken as permission to do business in the state without having complied with the other requirements of the laws of the State or of the United States.

This license must be posted in a conspicuous place at the business location. It is not transferable or assignable.

Chris Hladick

License #: CONG340
Effective: 11/21/2016
Expires: 12/31/2018

STATE OF ALASKA

Department of Commerce, Community, and Economic Development

Division of Corporations, Business, and Professional Licensing

Regulation of Construction Contractors and Home Inspectors

Licensee: **WOLVERINE SUPPLY, INC.**

License Type: **General Contractor With Residential Contractor Endorsement**

Status: **Active**

Doing Business As: **WOLVERINE SUPPLY INC**

Commissioner: Chris Hladick

Relationships

RelationType	License #	LicenseType	Owners/Entities	Names/DBA	Type	Group
Electrical Administrator Assignee	EADE1478	Electrical Administrator	H. J. SHOEMAKER		No designations found.	
Residential Endorsement Assignee	RESR2515	Residential Contractor Endorsement	BRUCE S VAN BUSKIRK			
Residential Endorsement Assignee	RESR1175	Residential Contractor Endorsement	BILL J VAN BUSKIRK			

Designations

No designations found.

WOLVERINE SUPPLY INC
5099 E BLUE LUPINE DR
WASILLA, AK 99654-8419

Wallet Card

State of Alaska Department of Commerce, Community, and Economic Development Division of Corporations, Business, and Professional Licensing Regulation of Construction Contractors and Home Inspectors WOLVERINE SUPPLY, INC. DBA: WOLVERINE SUPPLY INC As General Contractor With Residential Contractor Endorsement		
License CONG340	Effective 11/21/2016	Expires 12/31/2018



**City of Valdez
Agreement Page 1 of 2**

**Project: VCT Security Gate Replacement
Project Number: 17-350-1708/ Contract Number: 1323**

This agreement is made 3rd day of October, 2017, by and between the City of Valdez, Alaska, hereinafter called the Owner and, acting through its Mayor, and Wolverine Supply, Inc. doing business as ~~an individual, partnership,~~ a corporation (strike out inapplicable words) located in Wasilla, Alaska, hereinafter called the Contractor.

The Contractor agrees to this Contract known as:

**Project: VCT Security Gate Replacement
Project Number: 17-350-1708/ Contract Number: 1323**

Furthermore the Contractor agrees to accept as full and complete payment for all work to be done in this Contract for the lump sum and per unit prices as set forth in the Bid Form and Addendums in the Contract Documents for this project. The total amount of this Contract shall be: **two hundred twenty-seven thousand, two hundred dollars and zero cents (\$227,200).**

The Contractor hereby agrees to commence work on this project within ten (10) working days after the date of the written Notice to Proceed and to complete all work in accordance with the contract documents and addendums by the following: Underground and concrete work shall be substantially complete by November 10, 2017. All other tasks including installment of the new gate and removal of the old gate shall be substantially completed by January 31, 2018. Said contract documents are listed in the Table of Contents herein. All documents listed therein are by this reference made a part hereof.

The Contractor further agrees to pay, as liquidated damages, the sum of seven hundred and fifty dollars (\$750) for each calendar day in excess of the completion date specified in the written Notice to Proceed in which this project remains incomplete.

The Owner agrees to pay the Contractor for the performance of the Contract, subject to additions and deductions, as provided in the City of Valdez Standard Specifications Section 10 Standard General Provisions of this of this Contract, and to make payments on account thereof as provided in the City of Valdez Standard Specifications Section 10 Standard General Provisions and City of Valdez City Code.



City of Valdez
Agreement Page 2 of 2

Project: VCT Security Gate Replacement
Project Number: 17-350-1708/ Contract Number: 1323

IN WITNESS WHEREOF, the parties to this presence have executed this Contract in two (2) counterparts, each of which shall be deemed as original, in the year and day first mentioned above.

Wolverine Supply, Inc.

 Signature

 Name

 Title

 Date

 Mailing Address

 City, State, Zip Code

 Federal I.D. or S.S.N.

 Corporate Secretary

Attest: _____
 Corporate Secretary

City of Valdez, Alaska, Authorized

 Ruth E. Knight, Mayor

 Date

Attested:

 Sheri L. Pierce, MMC, City Clerk

 Date

Recommended:

 Elke Doom, City Manager

 Date

 Nathan Duval, Capital Facilities Director

 Date

Approved as to Form:

Brena, Bell & Clarkson, P.C.

 Attorney for the City of Valdez

Project: VCT Security Gate Replacement
Project Number: 17-350-1708/ Contract Number: 1323

UNITED STATES OF AMERICA)
)SS.
STATE OF ALASKA)

My Commission Expires: _____

Project: VCT Security Gate Replacement
Project Number: 17-350-1708/ Contract Number: 1323

UNITED STATES OF AMERICA)
)SS.
STATE OF ALASKA)

I, or the firm, association or corporation of which I am a member, a bidder on the Contract to be awarded, by the City of Valdez, Alaska, for the construction of that certain construction project designated as:

Located at Valdez, in the State of Alaska, have not, either directly or indirectly, entered into any agreement, participated in any collusion, or otherwise taken any action in restraint of free competitive bidding in connection with such Contract.

Subscribed and sworn to this day of , 20____.

My Commission Expires:_____



**City of Valdez
Labor and Material Payment Bond**

**Project: VCT Security Gate Replacement
Project Number: 17-350-1708/ Contract Number: 1323**

Know all men by these presents that:

(Insert full name and address or legal title of Contractor)

as Principal, hereinafter called Principal, and,

(Here insert full name and address or legal title of Surety)

as Surety, hereinafter called Surety, are held and firmly bound unto

**City of Valdez
P.O. Box 307
Valdez, Alaska 99686**

as Obligee, hereinafter called Owner, for the use and benefit of claimants as herein below defined, in the amount of

Dollars (\$_____),
(Here insert a sum equal to the contract amount)

for the payment whereof Principal and Surety bind themselves, their heirs, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

WHEREAS,

Principal has by written agreement dated _____, 20____, entered into a contract with Owner for

**Project: VCT Security Gate Replacement
Project Number: 17-350-1708/ Contract Number: 1323**

in accordance with Drawings and Specifications prepared by

**CRW Engineering Group, LLC
3940 Arctic Blvd., Suite 300
Anchorage, Alaska 99503**

which contract is be reference made a part hereof, and is hereinafter referred to as the Contract.



City of Valdez
Labor and Material Payment Bond

Project: VCT Security Gate Replacement
Project Number: 17-350-1708/ Contract Number: 1323

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION is such that, if Principal shall promptly make payment to all claimants as hereinafter defined, for all labor and material used or reasonably required for use in the performance of the Contract, then this obligation shall be void; otherwise it shall remain in full force and effect, subject, however, to the following conditions:

1. A claimant is defined as one having a direct contract with the Principal or with a Subcontractor of the Principal for labor, material, or both, used or reasonably required for use in the performance of the Contract, labor and material being construed to include that part of water, gas, power, light, heat, oil, gasoline, telephone service or rental of equipment directly applicable to the Contract.

2. The above named Principal and Surety hereby jointly and severally agree with the Owner that every claimant as herein defined, who has not been paid in full before the expirations of a period of ninety (90) days after the date on which the last of such claimant's work or labor was done or performed or materials were furnished by such claimant, may sue on this bond for the use of such claimant, prosecute the suit to final judgment for such sum or sums as may be justly due claimant, and have execution thereon. The Owner shall not be liable for the payment of any costs or expenses of any such suit.

3. No suit or action shall be commenced hereunder by any claimant:

a) Unless claimant, other than one having a direct contract with the Principal, shall have given written notice to any two of the following: the Principal, the Owner, or the Surety above named, within ninety (90) days after such claimant did or performed the last of the work or labor, or furnished the last of the materials for which said claim is made, stating with substantial accuracy the amount claimed and the name of the party to whom the materials are

furnished, or for whom the work or labor was done or performed. Such notice shall be served by mailing the same by registered mail or certified mail, postage prepaid, in an envelope addressed to the Principal, Owner or Surety, at any place where an office is regularly maintained for the transaction of business. Or served in any manner in which legal process may be served in the state in which aforesaid project is located, save that such service need not be made by a public officer.

b) After the expiration of one (1) year following the date on which Principal ceased Work on said Contract, it being understood, however, that if any limitation embodied in this bond is prohibited by any law controlling the construction hereof such limitation shall be deemed to be amended so as to be equal to the minimum period of limitation permitted by such law.

c) Other than in a state court of competent jurisdiction in and for the county of other political subdivision of the state in which the Project, or any part thereof is situated, or in the United States District Court for the district in which the Project, or any part thereof, is situated, and not elsewhere.

4. The amount of this bond shall be reduced by and to the extent of any payment of payments made in good faith hereunder, inclusive of the payment by Surety or mechanic's liens which may be filed of record against said improvement, whether or not claim for the amount of such lien be presented under and against the bond

Signed and Sealed this _____, day of _____, 201____

(Witness)

(Principal)

(Seal)

(Title)

(Witness)

(Surety)

(Seal)

(Title)

City of Valdez



Performance Bond

Project: VCT Security Gate Replacement
Project Number: 17-350-1708/ Contract Number: 1323

KNOW ALL MEN BY THESE PRESENTS: that

(Here insert full name and address or legal title of contractor)

as Principal, hereinafter called Contractor, and ,

(Here insert full name and address or legal title Surety)

as Surety, hereinafter called Surety, are held and firmly bound unto

City of Valdez
P.O. Box 307
Valdez, AK 99686

as Oblige, hereinafter called Owner, in the amount of

Dollars (\$))

for the payment whereof Contractor and Surety bind themselves, their heirs, executor, administrators, successors and assigns, jointly and severally, firmly by these presents.

WHEREAS,

Contractor has by written agreement dated _____, 20____, entered into a contract with Owner for

Project: VCT Security Gate Replacement
Project Number: 17-350-1708/ Contract Number: 1323

in accordance with Drawings and Specifications prepared by

CRW Engineering Group, LLC
3940 Arctic Blvd., Suite 300
Anchorage, Alaska 99503

which contract is by reference made a part hereof, and is hereinafter referred to as the Contract.



**City of Valdez
Performance Bond**

**Project: VCT Security Gate Replacement
Project Number: 17-350-1708/ Contract Number: 1323**

Now, therefore the condition of this obligation is such that, if Contractor shall promptly and faithfully perform said Contract, then this obligation shall be null and void; otherwise it shall remain in full force and effect.

The Surety hereby waives notice of any alteration or extension of time made by the Owner.

Whenever Contractor shall be, and declared by Owner to be in default under the Contract, the Owner having performed Owner's obligations thereunder, the Surety may promptly remedy the default, or shall promptly comply with one of the following:

1. Complete the Contract in accordance with its terms and conditions, or
2. Obtain a bid or bids for completing the Contract in accordance with its terms and conditions, and upon determination by Surety of the lowest responsible bidder, or, if the Owner elects, upon determination by the bidder, arrange for contract between such bidder and Owner, and make available as Work progresses (even though there should be a default or a succession of defaults under the contract or contracts of completion arranged under this paragraph) sufficient funds to pay the cost of completion less the balance of the contract price; but not exceeding, including other costs and damages for which the Surety may be liable hereunder, the amount set forth in the first paragraph hereof. The term "balance of the contract price," as used in this paragraph, shall mean the total amount payable by Owner to contractor under the Contract and any amendments thereto, less the amount properly paid by Owner to Contractor.

Any suit under this bond must be instituted before the expiration of two (2) years from the date on which final payment under the Contract falls due.

No right of action shall accrue on this bond to or for the use of any person or corporation other than the Owner named herein or the heirs, executors, administrators or successors of the Owner.

Signed and Sealed this ____ day of _____, 20____

(Witness)

(Principal)

(Seal)

(Title)

(Witness)

(Surety)

(Seal)

(Title)



City of Valdez
Contractor Certificate of Substantial Completion

Project: VCT Security Gate Replacement
Project Number: 17-350-1708/ Contract Number: 1323

CONTRACTOR: _____

This is to certify that I, _____, am a duly authorized official of the said CONTRACTOR working in the capacity of _____, and in my official capacity representing said CONTRACTOR do hereby certify as follows:

1. The work of the subject Contract above has been performed, and materials used and installed in accordance with and in conformity to, the Contract Drawings, Contract Specifications, City of Valdez Standard Specifications and Details.
2. The Contract work is now substantially complete in all parts and requirements.
3. I understand that neither the determination by the Engineer--Architect that the work is substantially complete nor the acceptance thereof by the Owner shall operate as a bar to claim against the Contractor under the terms of the guarantee provisions of the Contract Documents.
4. The work to which this Certificate applies has been properly inspected and that work is hereby declared to be substantially complete in accordance with the Contract Documents.
5. The date of Substantial Completion is the date upon which all guarantees and warranties begin.
6. The Owner accepts the Project or specified area as described under "REMARKS," of the Project as substantially complete and will assume full possession of the Project or specified area of the Project at _____(time) on _____day, _____, 201__.

CONTRACTOR

CITY OF VALDEZ, OWNER

 (Signature)

 Capital Facilities Director

 (Title)

 Date

 Date

REMARKS: _____



**City of Valdez
Contract Release Page 1 of 2**

**Project: VCT Security Gate Replacement
Project Number: 17-350-1708/ Contract Number: 1323**

The undersigned, _____
for itself, its successors in interest, assigns trustees, administrators, subcontractors, suppliers, and laborers do hereby release and forever discharge the CITY OF VALDEZ, ALASKA a municipal corporation, from all actions, causes of actions, suits, controversies, claims, damages and demands of every kind and nature, mature or to mature in the future, for and by reason of any matter, thing or claim arising out of the following Contract:

**Project: VCT Security Gate Replacement
Project Number: 17-350-1708/ Contract Number: 1323**

The undersigned also intends hereby to discharge the City of Valdez from all liability for any and all damages or injuries presently undiscovered or unanticipated. The undersigned's intention hereby is to waive any right it may subsequently have to set aside this release under the doctrine of Witt v. Watkins, 579 P.2d 1065 (Alaska 1978).

The undersigned further agrees to defend, indemnify and hold harmless the City of Valdez against any claims, liens, or causes of action arising under or by virtue of this Contract, including, but not limited to, any claim that the undersigned, any successor in interest, assignee, trustee, administrator, subcontractor, supplier or laborer of the undersigned or any other person might make or claim that he could possibly make against the City of Valdez.

The undersigned certifies that he has not assigned any amounts payable under this Contract to anyone.

The undersigned hereby acknowledges receipt of the amount of \$ _____
as full of final payment in consideration for all services, materials and labors rendered in connection with this Contract.

The undersigned hereby declares that the terms of this RELEASE have been completely read and are fully understood, and said terms are voluntarily accepted for the purpose of making a full and final release of any and all claims, disputed or otherwise, arising under or by virtue of this Contract.

Project: VCT Security Gate Replacement
Project Number: 17-350-1708/ Contract Number: 1323

COMPANY

SIGNATURE

TITLE

STATE OF ALASKA)
)ss.
THIRD JUDICIAL DISTRICT)

THIS IS TO CERTIFY that on this _____ day of _____, 20_____, before me, Notary Public in and for the State of Alaska, personally appeared _____ of _____, known to me to be its _____ and acknowledged to me that he has read this foregoing RELEASE and knew contents thereof to be true and correct to the best of his knowledge and belief, and that he signed the same freely and voluntarily for the uses and purposes therein mentioned, and that he was duly authorized to execute the foregoing document according to the Bylaws or by Resolutions of said corporation.

WITNESS my hand and notarial seal this _____ day of _____, 20_____.

Notary Public in and for Alaska
My Commission expires: _____



**City of Valdez
Special Provisions**

**Project: VCT Security Gate Replacement
Project Number: 17-350-1708/ Contract Number: 1323**

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**City of Valdez
Special Provisions**

**Project: VCT Security Gate Replacement
Project Number: 17-350-1708/ Contract Number: 1323**

SP 01 General Statement

The Special Provisions set forth conditions and requirements unique to this Project and are supplemental to, and supersede, the City of Valdez "Standard Specifications and Standard Details."

SP 02 Scope of Work

The Scope of Work of this Contract shall include providing all labor, materials, tools, equipment, transportation, supervision and facilities necessary to:

Perform all work in accordance with the plans and specifications provided by CRW Engineering.

SP 03 Time of Completion

Underground and concrete work shall be substantially complete by November 10, 2017. All other tasks including installment of the new gate and removal of the old gate shall be substantially completed by January 31, 2018. Substantial completion shall include the new security gate and fencing installed and operational and the existing security fence, gate and associated appurtenances removed.

Liquidated damages will be assessed in the sum of seven hundred and fifty dollars (\$750) for each calendar day after the completion date during which the Project remains incomplete.

Substantial Completion: Substantial Completion shall be defined as the stage in the progress of the work when the work is sufficiently complete in accordance with the Contract Documents so the Owner (City of Valdez) can occupy or use the structure or that which is the subject of the contract, for its intended use.

SP 04 Special Site Conditions

Dump fees will be waived. The contractor will be responsible for hauling demolished materials and construction waste out to the City Baler facility on South Sawmill Drive. The Baler is located approximately 5 miles out of town. Please contact the Baler ahead of time to make arrangements for the disposal of such materials. The Baler's number is 907-835-2356.



Local building permit fees are waived. The contractor will be responsible for obtaining local building permits before the NTP is issued. The contractor will need to call the City Building Department at 907-834-3401.

Staging area will be on the north side of the causeway near the gate.

The contractor will be responsible for moving furniture and other items necessary to complete the work.

It shall be the Contractor's responsibility to adhere to all security requirements at the Port. Please note that at no time will access to the Port be restricted. The Contractor is required to maintain access and security operations at the port in accordance with the Specifications (See SECTION 70.20).

SP 05 Hazardous Waste Generation

Every effort to minimize or eliminate the generations of hazardous waste shall be used by the Contractor in the performance of the work of this Contract. Unless there is no substitute, no hazardous material shall be used in the performance of the work of this Contract. The Contractor shall take all necessary precautions to avoid the release of petroleum based or other hazardous materials into the water and surrounding environment. The Contractor will be held responsible for any and all such spills.

SP 06 Coordination and Schedule

The Contractor shall, within ten (10) working days of the date of the Notice to Proceed, submit to the Engineer a schedule as required in Section 10.5, Control of Work, Article 5.3. The schedule shall be updated every week. An updated schedule shall be submitted with each of the Contractor's Periodic Payment Requests. Failure to provide an updated schedule will be cause to withhold partial payment.

SP 07 Site Preservation, Restoration, Cleanup and Environmental Reporting

Contractor shall be solely responsible for damage to public or private property caused by construction operations. The contractor shall take all precautions necessary to control dust. Contractor shall notify the City of any claims of damage, and shall clean and restore any property so damaged at the sole expense of the Contractor. All spills or releases of any hazardous substance shall be reported to the appropriate governmental agency as well as notice to the City. Contractors shall be responsible for all associated clean up costs and fines.

At all times during the work, keep the premises clean and orderly. Upon completion of the work, repair all damage caused by equipment and leave the Project free of rubbish and excess materials of any kind.



SP 08 Permits

The Contractor shall obtain all licenses and permits that are required to do the work. A Building Permit will be required but there will be no charge.

SP 09 Order of Award of Alternative Bids

Additive Alternate and/or Deductive Alternative Bids will be awarded, if any are awarded, in any order determined to be the most advantageous combination by the owner.

SP 10 Payment

Payments shall be in accordance with Section 10.07, Measurement and Payment of the CVSS. All invoices for payment must be submitted on a City of Valdez *Periodic Payment Request Form*. An electronic copy of this form (Excel Spreadsheet) will be made available for the contractor's use.

Disbursement of money to a person, firm or corporation will be made only after all the various receivable accounts of the general government and any municipal utility or enterprise have been reviewed for outstanding balances owed, and the disbursement will be reduced by setting off the amount of any delinquent indebtedness due the city from such person, firm or corporation.

All contracts to which the city is a party which will or may involve the disbursement of city funds shall contain the following clause, or its substantial equivalent: "Disbursement of money by the City of Valdez hereunder shall subject to set-off pursuant to the provisions of the Valdez City Code." Such contracts include, but are not limited to, oral contracts, employment contracts, construction contracts, purchasing contracts and contracts of any municipal utility or enterprise, including customer's deposits.

SP 11 References to City of Valdez Standard Specifications (CVSS)

The City of Valdez Standard Specifications & Standard Details, Streets-Drainage-Utilities-Parks, dated April 2003, hereafter referred to as CVSS, are incorporated in and become a part of the Contract Documents for the work. The Standard Specifications are available for purchase from the Engineer's Office of the City of Valdez, P.O. Box 307, Valdez, Alaska 99686. All work under this Contract shall comply with the latest edition and addenda to all applicable codes, ordinances, and standards.

It shall be the responsibility of the Bidder to prepare his bid so all materials and/or different arrangements of connections or fittings shall harmoniously conform with the intent of the Contract Drawings, CVSS, and the Special Provisions.



SP 12 Construction Specifications

The Specifications for construction of the work of this Project are incorporated into the following pages and on the attached drawing titled "VCT Security Gate Replacement". These drawings are by reference included herein.

SP 13 Security

It shall be the Contractor's responsibility to adhere to all security requirements at the Port. Please note, that at no time will access to the Port be restricted. The Contractor is required to maintain access and security operations at the port in accordance with the Specifications.



City of Valdez
Modifications and Additions to the Standard Specifications

Project: VCT Gate Replacement
Project Number: 17-350-1708/ Contract Number: 1323

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City of Valdez
Modifications and Additions to the Standard Specifications

Project: VCT Gate Replacement
Project Number: 17-350-1708/ Contract Number: 1323

Division 10 Standard General Provisions

Section 10.04 Scope of Work

Article 4.15 Utilities

Add the following:

Contractor is advised that Copper Valley Telecom charges a fee for any locating effort over 6 hours per month on an individual project. Payment of said fee(s) shall be considered incidental to the contract, and no additional payment shall be made to the Contractor.

Contractor is advised that Copper Valley Electric Association (CVEA) will provide locate support for the project on an as-needed basis. If locating the same facilities multiple times is required, or if locates are required on short-notice or outside of normal business hours, a \$100 per hour fee will apply. Payment of said fee(s) shall be considered incidental to the contract, and no additional payment shall be made to the Contractor.

All excavation within two (2) feet of CVEA facilities shall be by hand.

Section 10.05 Control of Work

Article 5.4 Unusual Working Hours, Holidays, Saturdays and Sundays

Add the following:

Any work to be conducted on Sundays shall be preapproved and scheduled at least 48 hours prior to the weekend.

Article 5.24 Suspension of Work

Add the following:

Valdez is located in a region of extreme snowfall and has a high potential for winter weather conditions. It is possible that the work may be suspended due to adverse weather conditions. If this should occur, the Contractor may request a suspension of the work. Construction beyond the contract completion date will not be allowed without written authorization. Where the work is suspended due to adverse weather conditions, the Contractor shall not be entitled to additional compensation. Bids shall be premised on the specified contract completion date. Suspensions and extensions shall be jointly agreed upon in writing between the Project Manager and the Contractor.



Section 10.07 Measurement and Payment

Article 7.5 Progress Payments

Add the following:

Any request for payments for work accomplished within the calendar fiscal year (January 1st to December 31st) must be received by the City no later than January 31st of the following year. Failure to provide a request for payment by Jan. 31st for work accomplished the previous year will delay payment. Failure to provide a request for payment by January 31st for work accomplished the previous year will be subject to a penalty. Penalty may be assessed at a minimum of \$1000 and up to 5% of the invoice, not to exceed \$10,000.

Article 7.7 Final Payment

Add the following:

Any request for final payment for work accomplished within the calendar fiscal year (January 1st to December 31st) must be received by the City no later than March 31st of the following year. Failure to provide a request for final payment by March 31st for work accomplished the previous year will delay payment. Failure to provide a request for payment by March 31st for work accomplished the previous year will be subject to a penalty. Penalty may be assessed at a minimum of \$1000 and up to 5% of the invoice, not to exceed \$10,000.



Division 70 Miscellaneous

Section 70.18 Bollards

Article 18.4 Method of Measurement

Delete this article in its entirety and replace with the following:

Removal of existing bollards and installation of new bollards will not be measured for payment and shall be considered incidental to the pay item “VCT Security Gate and Fencing.”

Article 18.5 Basis of Payment

Delete this article in its entirety.

Section 70.19 Chain Link Fence and Security Gate

Article 19.1 General

Work shall include demolishing, removing, and properly disposing of existing security gate at the Valdez Container Terminal, gate operator, card reader, bollards, fence and appurtenances as shown on the Drawings. Prior to disposing of fence material and appurtenances, Contractor shall contact the City of Valdez Port Authority for their first refusal right of materials. Existing signs located on fences shall be removed. Existing foundation will remain in tact.

Work also consists of providing all labor, equipment, and materials necessary to construct a new security fence, security gate, personnel gate, gate operator, card reader, associated foundations, new bollards, and all associated appurtenances as shown on the Drawings.

Article 19.2 Materials

- A. Posts, Rails and Braces: Line posts, rails, and braces shall be galvanized steel pipe, or equivalent galvanized roll-formed sections, and meet AASHTO M 181, Type I, Grade 1 or Grade 2.
- B. Fabric Wire (Steel): All chain-link fabric shall meet AASHTO M 181, 9 gage thickness, Type I (zinc-coated steel), Class C or D coating, and 2-inch mesh.
- C. Gates: Gate shall be a vertical pivot gate rated for a minimum of 150 mph wind speed. Gate shall be a “Tilt-A-Way” Gate System as manufactured by:

Ideal Manufacturing
2011 Harnish Boulevard
Billings, Montana 59101
(800)523-3888; or approved equal.

The fabric shall be of the same type material as used in the fence. New vehicle gate shall be a tilting security gate as shown on Drawings. Gates shall have barbed wire top with Type II Barb Arm Extensions as shown on the Drawings. Please note that the current lead time for a “Tilt-A-Way” Gate System is 8 – 10 weeks.

- D. Barbed Wire: Barbed wire shall consist of three (3) strands of twelve and one-half (12.5) gauge wire with fourteen (14) gauge four (4) point barbs spaced approximately five inches



(5") apart. Barbed wire shall meet AASHTO M 280, Design Number 12-4-5-14R, Standard Grade, Coating Type Z, and Coating Class 3.

- E. Concrete: Concrete shall be of commercial grade with a minimum 28-day compressive strength of 2,500 psi or an approved, pre-mixed, sack concrete.
- F. Barbed-Wire Supporting Arms

Type II Barb Arm Extensions shall consist of barbed-wire supporting arm at an angle ninety degrees (90°) and shall be fitted with clips or other means for attached three lines of barbed-wire. The top outside wire shall be approximately twelve inches (12") horizontally from the fence line and the other wires spaced uniformly between the top of the fence fabric and the outside barbed wire.

Type II Barb Arm Extensions shall consist of a vertical barbed-wire supporting arm and shall be fitted with clips or other means for attached three lines of barbed-wire. The top wire shall be approximately twelve inches (12") vertically from the top rail and the other wires spaced uniformly between the top of the fence fabric and the outside barbed wire. Barbed-wire supporting arm color shall match fence fabric color.

- G. Gate Operator and Key Card Systems

Gate Operator and key card system shall be installed in accordance with Division 80.

- H. Accessories

Wire Ties and Tension Wires: Wire Ties for use in conjunction with a given type of fabric shall be of the same material and coating weight identified with the fabric type. Tension wire shall meet AASHTO M 181, Type I, Class 3 coating.

Miscellaneous Fittings and hardware: Miscellaneous steel fittings and hardware shall meet AASHTO M 181, Type I, Grade 1 Barbed wire support arms shall withstand a load of 250 pounds applied vertically to the outermost end of the arm.

Gate Locks: All gates shall be provided with plunger-style hasps and/or other locking hardware suitable for Owner supplied padlocks. Hardware shall be provided for each gate to accept padlocks with a shackle that is 3/8 inch in diameter having a closed clearance of 2-1/4 inches.

Bollards shall be installed in accordance with the Drawings and Section 70.18.

- I. Shop Drawings

The Contractor shall submit shop drawings on all fence materials in accordance with SECTION 10.05, ARTICLE 5.5 SHOP DRAWINGS.

Article 19.3 Construction

- A. General: The fence shall be constructed in accordance to the details on the Plans as specified herein using new materials. The Contractor shall be responsible for establishing the fence alignment as shown on the Plans. After the fence line has been staked and prior to fence



installation, the Contractor shall review the alignment with the Engineer and make required adjustments to avoid conflicts.

- B. Clearing: All trees, brush, stumps, logs, and other debris which would interfere with the proper construction of the fence in the required location shall be removed a minimum width of 10 feet on each side of the fence centerline before starting fencing operations.
- C. Posts: All end posts, corner posts and pull posts for temporary fence shall be driven a minimum of 3 feet embedment and at the spacing shown on the Plans. Line posts shall be driven a minimum of 3 feet embedment. Pull posts shall have a maximum spacing of 250 feet. Posts shall be spaced as shown on the Plans but in no case shall spacing be more than 10 feet. All posts shall be set plumb and to the required grade and alignment. No materials shall be installed on the posts, nor shall the posts be disturbed in any manner within 7 days after the individual post footing is completed.
- D. The top rail shall be continuous and shall pass through the post tops unless otherwise shown in the Plans. The coupling used to join the top rail lengths shall allow for expansion.
- E. Horizontal brace rails, with diagonal truss rods and turnbuckles, shall be installed at all terminals posts.
- F. The wire fabric shall be firmly attached to the posts and braced in the manner shown on the Plans. All wire shall be stretched taut and shall be installed to the required elevations. The fence shall generally follow the contour of the ground, with the bottom of the fence fabric no less than 1 inch or more than 4 inches from the ground surface. Grading shall be performed where necessary to provide a neat appearance.
- G. Electrical grounds shall be installed along the fence between gate openings at locations shown in the Plans, and at intervals not exceeding 500 feet. Electrical grounds shall also be installed where a power line passes over the fence. The ground shall be accomplished with a copper clad rod 8 feet long and a minimum of 5/8 inch diameter driven vertically until the top is 6 inches below the ground surface. A No. 6 solid copper conductor shall be clamped to the rod and to the fence in such a manner that each element of the fence is grounded.
- H. Remove Fence and Gate: Remove and dispose of all existing fencing material, including gates, posts, connections, barbed wire, and fabric. The City of Valdez has first right of refusal for the existing security gate, operator, key card, and fence. Backfill any required excavation with suitable material. Holes created from fence posts that were removed from asphalt shall be backfilled and patched with a minimum of 2" asphalt.
- I. Existing Signs: Existing signs located on the existing security gate shall be removed and handed over to the Ports and Harbor Department.



Article 19.4 Measurement

Payment for this work shall be in accordance with Division 10 Standard General Provisions, Section 10.07, Measurement and Payment of the Specification and shall include full payment for all Work described in this Section.

Article 19.5 Basis of Payment

Payment shall be made under the following unit:

ITEM	UNIT
VCT Security Gate and Fencing	Lump Sum

Section 70.20 Container Terminal Security

Article 20.1 General

Work under this section shall include all work and materials required to maintain security and access to the Valdez Container Terminal during construction of the new gate, demolition of the existing gate, and all associated fencing.

Article 20.2 Description

- A. Port Security: Security at the port must be maintained at all times. The Contractor shall comply with all Port security requirements. The existing security gate and fencing shall be maintained and in operating order during construction until the new security gate and fencing is complete and operational. Existing security fencing and gate shall be maintained during working and non-working hours. Maintain fence in good condition and immediately repair any damaged fence sections. Remove existing security fencing and gate upon completion of work or when no longer required for security control
- B. Access: Contractor shall be responsible for providing secure access from Mineral Creek Loop Road to the container terminal at all times. This includes restricting access to only authorized persons and vehicles. Furnish a temporary TWIC card reader as necessary to ensure only authorized persons and vehicles enter the port area.
- B. Personnel: Ensure personnel assigned access authorization duties or perimeter guard duties are properly trained and alert to security concerns and procedures. Provide one security personnel to ensure authorized access during transition from the existing gate to the proposed gate as needed.
- C. Point of Contact: Maintain a point of contact list and provide a 24-hour point of contact to resolve emergency/safety discrepancies who can respond within 30 minutes.
- D. Control work to minimize disturbance to Port operations.

Article 20.3 Measurement

Payment for this work shall be in accordance with Division 10 Standard General Provisions, Section 10.07, Measurement and Payment of the Specification and shall include full payment for all Work described in this Section. Maintaining access and security to the Container Terminal shall not be



measured for payment and shall be considered incidental to the pay item “VCT Security Gate and Fencing.” Security personnel required to ensure authorized persons and vehicles enter the port area during transition from the existing gate to the proposed gate shall be paid by the number of approved hours and supported by certified payroll.

Article 20.4 Basis of Payment

Payment shall be made under the following unit:

ITEM	UNIT
Security Personnel	Hour

DIVISION 80 Electrical Improvements

Add the following Sections:

Section 80.01 General

Article 80.01 Reference

Work under this Section shall be in accordance with the latest edition of the Municipality of Anchorage Standard Specifications Division 80 and the following Sections:

- 80.01 General
- 80.02 Excavating and Backfilling
- 80.03 Removing and Replacing Improvements
- 80.04 Foundations
- 80.07 Conduit
- 80.08 Junction Boxes
- 80.09 Expansion Fittings
- 80.10 Conductors
- 80.11 Wiring
- 80.12 Fused Splice Connectors
- 80.13 Bonding and Grounding
- 80.18 Vehicle Detectors
- 80.28 Salvaging Electrical Equipment

Section 80.29 Security Gate Operator

Article 29.1 General

The Contractor shall provide, complete installation, and make operational, a security gate operator in the location(s) as shown on the plans and as specified herein.

Article 29.2 Gate Operator Description

The Contractor shall provide the latest product model and software version available from each manufacturer at the time of installation. No "beta version" or "test software" products will be accepted. All proposed and provided equipment and/or products shall be from the specified and approved manufacturers only, unless previously approved by the Engineer and/or Owner.



All products and materials are to be new and free of defects, damage, and corrosion. All materials shall be in compliance with all applicable codes and designed specifically for the function intended.

Wire and Cable: All wiring and cabling shall be per the manufacturers' recommendations. Unauthorized deviations thereof may result in the voiding of the manufacturer's warranty. The Security Access Gate Control System equipment and components shall be supplied as specified below and shall meet or exceed all detailed requirements of this specification as well as providing the capabilities listed below:

Slide Gate Operator: The Gate Operator shall be Tilt-A-Way model HYJD-B, or approved equal. Gate Operator shall be compatible with existing system. Gate Operator shall provide the following capabilities and features:

- a. Operator shall support multiple card reader technologies.
- b. Gate Operator shall support input power for 208 or 240 VAC, 50/60Hz.
- c. Gate Operator shall have a minimum of 3 monitored safety inputs, with capability to support additional inputs.
- d. Gate Operator shall have a 1 HP switchless, continuous duty motor, capable of at least 25 gate cycles per hour.
- e. Shall have reversing sensor to detect obstructions or abnormal loads and reverse gate direction as necessary.
- f. Shall have plug-in loop detector inputs to support (2) interrupt loops and (1) exit loop.
- g. Gate Operator must have UL 325 compliant entrapment warning alarm.
- h. Supports direct connection of two (2) Wiegand output card readers, with or without keypads.
- i. Separate alarm inputs shall be provided for the monitoring and reporting of ACU cabinet tamper, commercial AC power fail, and low battery alarms.
- j. User-configurable local alarm-to-relay linking and local alarm annunciation functions to include conditional relay activation based on communication status with the host computer.

Article 29.3 Measurement

Security gate operator equipment will be not be measured for payment and shall be considered incidental to the pay item "VCT Security Gate and Fencing."

Section 80.30 Security Access Control

Article 30.1 General

A new security access control system shall be provided for the new vehicle access gate as specified herein and as shown on the plans.

Article 30.2 Summary of Work

This document is intended to specify the requirements for the provision of all equipment, materials, labor, documentation, and services necessary to furnish and install a complete and



operational Security Access Gate Control System. The system shall be integrated into VCT's Access Control & Alarm Monitoring System (ACAM). It shall be fully compatible and have interchangeable component parts with the existing ACAM and shall provide the following functions and capabilities:

1. Automated Access Control at the designated access gate.
2. Security alarm monitoring and reporting of alarm and trouble conditions to the ACAM as detected by devices at the remote access gate.
3. The system equipment and installation shall comply with all provisions and requirements of this specification, as well as any and all applicable national, state, and local codes and standards.
4. The security access gate control system shall be a contractor furnished and installed system to provide access to the gate as shown on the plans. System to include, but not be limited to card reader transmitter/receiver, access keypad,, photoelectric detector, gate edge sensor, exit pushbutton, power supplies, batteries, wire and conduit, and mounting hardware including poles and bases as required.
5. Contractor shall be responsible for providing all equipment, software, programming, and installation required for a complete operating system fully integrated and compatible with the existing ACAM. Contractor shall be responsible for locating and adjusting access equipment to operate as specified to the owner's satisfaction.

Article 30.3 ACAM System Description

System Components: The basic components of a Security Access Control and Alarm Monitoring System include:

- a. Gate Operator with the capability of local processing based on the full local storage of cardholders, access groups, time zones, input, and output information in RAM memory. Inputs and Outputs are handled by the Gate Operator in order to perform relevant gate operations.
- b. Remote Reader Electronics to support all card readers and associated hardware.
- c. Card Readers, Keypads, Exit pushbuttons, motion detectors, photo-detectors, and gate edge sensors.
- d. Security gate access cards.
- e. Controlled entry, via access card readers, of only authorized personnel to secured area based on cardholder information entered and stored in the system database.
- f. The access request response time from card presentation, data base verification, to electric lock/unlock shall be no more than one second in normal operating mode on a fully loaded system.
- g. All access requests, both authorized and denied, shall be sent to the host for storage and annunciation, as required, with the cardholder number, name, and access point/area where access was attempted or gained.
- h. The software package shall provide for global and local anti-passback, and also provide a facility for "soft" anti-passback (i.e. allowing entry following an anti-passback violation but



still report and log the violation.) The system shall also be capable of providing timed anti-passback at individual readers, and the time shall be capable of being selected by the operator.

- i. Each card and cardholder shall be entered into the database prior to their use. Each card can be manually disabled at any time without the requirement to delete the card. Each card can then be subsequently re-enabled at a later time.
- j. The operating mode of access controlled gates shall be indicated as locked, unlocked, or controlled. The gate status shall be indicated as open or closed.
- k. The system shall provide for the monitoring of the reader controlled gate position in order to detect and report Gate Forced Open and Gate Held Open alarm conditions. Gate held condition shall be based on a user-adjustable time period. The act of opening the gate shall initiate the gate timer.
- l. The system shall provide the capability to unlock the gate and/or mask (shunt) the gate alarm, as user-configured, via a request-to-exit gate motion sensor device or exit pushbutton. The capability shall be software programmable to allow selectable exit reporting.
- m. The system shall provide for a completely downloaded and distributed database such that access control decision are made locally at the gate operator and, in the event of the failure of the host computer or loss of communications to the host computer, the access control system shall continue to operate using full data base information for all cardholders including security areas' authorizations, time zones, expiration dates of cards, holidays, etc. At no time after a card has been entered into the database of the file server and validated shall the system fail to respond to an access request by a valid cardholder. (Restricted subsets of access control privileges and time zone facilities in the distributed database will not be accepted.)

Alarm Monitor Points: The Security Access Control System shall provide the following alarm monitoring and reporting functions:

1. The system shall provide for 16 levels of alarm prioritization. The priority determines the order in which a given alarm report will be presented at an ACAM Client Workstation for disposition when more than one alarm is simultaneously active.
2. The system shall provide for special purpose alarm monitoring and/or transaction reporting for specific events, such as, but not limited to the following:
 - a. Anti-passback or tailgating violation
 - b. Rejected access request
 - c. Card reader tampered
 - d. Card reader off-line
 - e. Controller cabinet tampered
 - f. Commercial AC power failure
 - g. Controller communications failure



3. All input points may be configured and/or linked to activate a relay output control point or group of control points.

Relay Output Points: The Security Access Control System shall provide the following relay output control and operational functions:

1. Each security system output point (gate controller and other associated relay outputs) shall have a user-specified 16 character, minimum, text identifier.
2. The system shall allow activation and deactivation of output points manually by the operator, automatically by time zone, automatically by the activation of an alarm point, or, where required, by a card reader.

Article 30.4 Products

The Contractor shall provide the latest product model and software version available from each manufacturer at the time of installation. No "beta version" or "test software" products will be accepted. All proposed and provided equipment and/or products shall be from the specified and approved manufacturers only, unless previously approved by the Engineer and/or Owner. All products and materials are to be new and free of defects, damage, and corrosion. All materials shall be in compliance with all applicable codes and designed specifically for the function intended.

Wire and Cable: All wiring and cabling shall be per the manufacturers' recommendations. Unauthorized deviations thereof may result in the voiding of the manufacturer's warranty. The Security Access Gate Control System equipment and components shall be supplied as specified below and shall meet or exceed all detailed requirements of this specification as well as providing the capabilities listed below:

1. Card Readers: Card Readers shall be as designed and manufactured by LiftMaster, model KPR2000, including matching power supply, LiftMaster model PS12D2A. Card Readers shall have integrated keypad. Two (2) card readers shall be provided and installed as shown on the plans for ingress; the primary card reader shall be mounted at a height of 42", and the secondary card reader shall be mounted at a height of 64". Mounts shall be LiftMaster gooseneck pedestal mount PED42 & PED64, or approved equal. Each card reader shall include the following capabilities and features:
 - a. The card reader shall utilize and operate on 125KHz Radio Technology, and support HID 26-bit and 30-bit card reader technologies.
 - b. The keypad shall be a standard 12-key (3x4) layout and support 26-bit Wiegand formatting.
 - c. Card readers shall be horizontally polarized.
 - d. Card readers shall be FCC licensed as a Class "A" digital device in accordance with Part 15 of FCC rules.
 - e. Operating range for the card reader shall be 1 inch to 2.5 inches, adjustable.
 - f. Card reader operating temperature shall be -40 degrees F to +140 degrees F.



2. Gate Safety Edge Sensors: Gate edge sensors shall be as designed and manufactured by LiftMaster, Tilt-A-Way, or approved equal. The gate edge sensors shall be loop detectors unless otherwise approved.

Article 30.5 Construction Methods

1. Examination: Prior to beginning equipment installation, examine areas to receive access control equipment. Verify that all conditions are acceptable.
2. Preparation: Inspect the site and determine optimum locations for access control equipment and wireless network equipment. Locations shall be subject to Owner approval and acceptance. If additional equipment is required for proper operation such equipment shall be furnished and installed at no additional cost to the Owner.
3. Installation
 - a. General: Install access control equipment in accordance with the manufacturer's instructions and drawings. Coordinate locations to provide optimum performance for each gate. Transmitter/receivers shall be adjusted and aimed as required to allow proper gate operation with access tags without inadvertent opening of gates from vehicles passing gates on adjacent roadways.
 - b. Reliability: Provide only new components in current manufacturing production. Components shall be manufactured to meet the requirements specified herein and shall be free from characteristics or defects which affect the appearance or which affect the serviceability or render the equipment unsuitable for the intended purpose.
 - c. Maintainability: The components shall be capable of being maintained using commercially available standard tools and equipment.
 - d. Environmental Conditions: Components mounted in locations exposed to weather shall be housed in corrosion resistant enclosures with appropriate environmental protection. Component performance shall not degrade because of improper housing design. Components in enclosures shall meet manufacturer's performance requirements when exposed to the ambient conditions beyond manufacturer's limits. Contractor shall provide strip heaters in enclosures as required to meet manufacturer's performance requirements.
 - e. All work shall conform to the National Electrical Contractors Association "Standard of Installation".
4. System Wiring

All wiring shall be in accordance with the requirements of the National Electrical Code. Low voltage and power (120 volts and above) circuits shall be routed in separate raceways as per manufacturer's written instructions. The system's wiring shall be completely installed with wiring properly sized, tagged and color-coded.

It shall be the responsibility of the Contractor to furnish a complete and working system. No wiring other than that directly associated with Security Access Control System shall be permitted in Security Access Control System conduits. Wiring splices are to be avoided to the extent possible, and if needed they must be made only in junction boxes and shall be



crimp connected. Transposing or changing color-coding of wires shall not be permitted. Wire nut-type connections are not acceptable. All conductors in conduit containing more than one wire shall be labeled on each end and harness so that each drops off directly opposite to each terminal. Cabinet terminals shall be numbered and labeled. All controls, function switches, etc., shall be labeled on all equipment panels.

5. Equipment

- a. General: Mount equipment in a neat professional manner. Rigidly anchor to wall, floor, ceiling or channel iron. Allow adequate clearance for maintenance and as required by the NEC.
- b. Supports and Hardware: Provide galvanized channel supports for exterior equipment. All exterior hardware shall be stainless steel.
- c. Installation: Follow manufacturer's instructions for equipment installation.
- d. Equipment Nameplates: Provide rigid plastic nameplate for each gate card reader, and each Gate Operator, and each wireless transmitter.

6. System Test

- a. Final: The contractor shall deliver Operating and Shop Maintenance Manual in accordance with Division 1. Each manual shall contain, but not be limited to the following:
 - i. A statement of guarantee including date of termination and name and phone number of the manufacturer's representative to be called in the event of equipment failure.
 - ii. A chart showing recommended maintenance over the next 10 years.
 - iii. Trouble shooting scenarios.
 - iv. Complete systems operational logic.
- b. Operation & Maintenance Manuals: Individual factory issued manuals containing all technical information on every piece of equipment installed. In the event such manuals are not obtainable from the factory, it shall be the responsibility of this contractor to comply and include the same. Advertising brochures or operational instructions shall not be used in lieu of the required technical manuals.
- c. Tests and Reports: The Contractor shall perform all electrical and mechanical tests required. In addition, measure and adjust each of the equipment's operating ranges for stable sensitivity setting. This must be performed with the equipment at its operational environmental conditions in appropriate areas. Bench settings are not acceptable. A checkout report shall be prepared by the installation technician and submitted in triplicate, one copy of which will be registered with the equipment manufacturer. The report shall include, but not be limited to the following.
 - i. A complete list of equipment installed and wired.
 - ii. Indication that all equipment is properly installed and functions and conforms to these specifications.
 - iii. Tests of individual devices.



- iv. Serial numbers, locations by address, and model number for each installed detector.
- v. Technicians name, certificate number, and date.
- d. System Testing: Qualified factory representative shall test furnished components to demonstrate the performance of the system. Field verify correct operation of all devices with the Owner. Provide trouble-shooting analysis during start up. Schedule ten (10) working days prior to testing. The systems shall be subject to evaluation for a period of not less than 120 days without failure. It is possible for some equipment to be in evaluation period for more than 120 days, but such conditions shall be subject to the type of failure. Failures may be assigned to equipment, software, or firmware. All abnormal conditions shall be considered as incidents for evaluations purposes. All incidents resulting in an erroneous system function or an inability to perform a function shall be considered a failure. In the event a failure occurs. The evaluation period will start over. The contractor shall maintain a continuous record of operating time, record incidents, and action taken. A qualified factory representative with equipment shall be able to respond to a system failure within 4 hours, 24 hours a day, 7 days a week during the evaluation period. After completion of all the tests and adjustments listed above, the Contractor shall submit the following information.
 - i. Record drawings with conduit layout diagrams including wire color-code and/or tag number.
 - ii. Complete updated wiring diagrams.
 - iii. Detailed catalog data on all installed system components.
 - iv. Copy of the test report.
 - v. Complete recommended spare parts list with price for each item listed.
 - vi. Software Adjustments: Provide software adjustments as requested by the Owner for up to 30 days after final acceptance.

Article 30.6 System Guarantee

The Contractor shall be responsible for providing a fully functional system.

The systems shall operate without software flaws or inadvertent opening or failures to open gates by leaseholders or Owner. The Contractor shall be responsible for providing a qualified programmer to correct software flaws and qualified personnel to adjust gate transmitters/receivers within a period of 24 hours. Extensive number of flaws shall be justification for requiring extension of the evaluation period. All corrections and adjustments made to the system shall be made at no cost to the Owner.

Article 30.7 Measurement

Security gate control equipment will be not be measured for payment and shall be considered incidental to the pay item "VCT Security Gate and Fencing."



**City of Valdez
Minimum Prevailing Wage Rates**

**Project: VCT Security Gate Replacement
Project Number: 17-350-1708/ Contract Number: 1323**

Minimum Prevailing Wage Rates and Title 36 Public Contracts Follows
See attached Links:

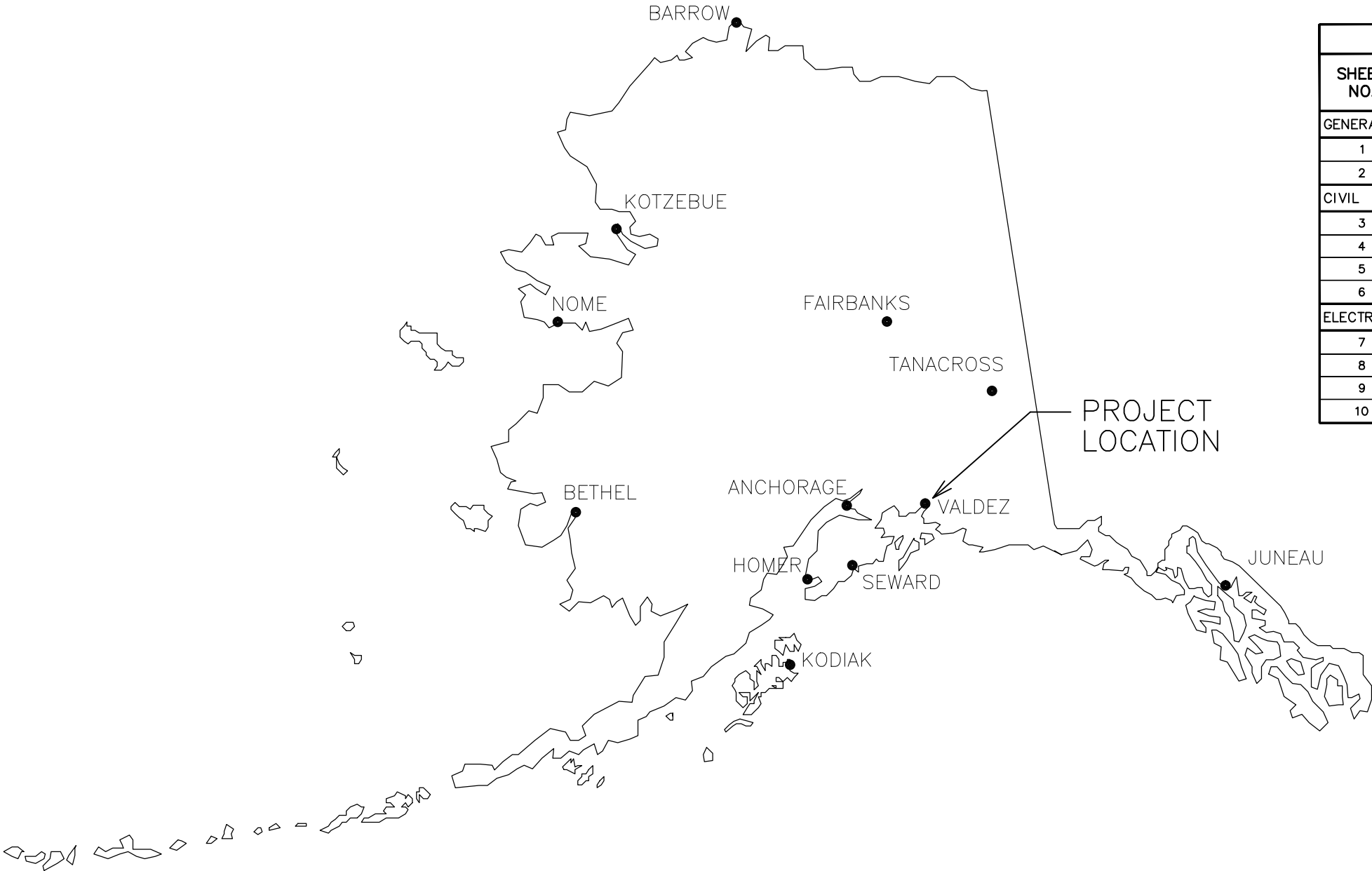
<http://labor.state.ak.us/lss/pamp600.htm>
<http://labor.alaska.gov/lss/forms/Pam400.pdf>

CITY OF VALDEZ, ALASKA

VCT GATE REPLACEMENT

SEPTEMBER 2017

PROJECT NO. 17-350-1708



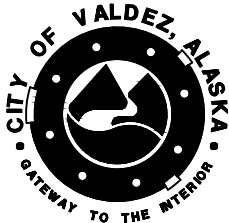
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2	GENERAL NOTES, LEGEND & ABBREVIATIONS	ALL
CIVIL		
3	SITE PLAN	ALL
4	GATE DETAILS	ALL
5	FENCE DETAILS	ALL
6	FOUNDATION DETAILS	ALL
ELECTRICAL		
7	ELECTRICAL LEGEND	ALL
8	POWER ONE-LINE & PANEL SCHEDULE	ALL
9	ELECTRICAL PLAN	ALL
10	GATE OPERATOR WIRING DETAIL	ALL

PREPARED BY:



CRW
ENGINEERING GROUP, LLC

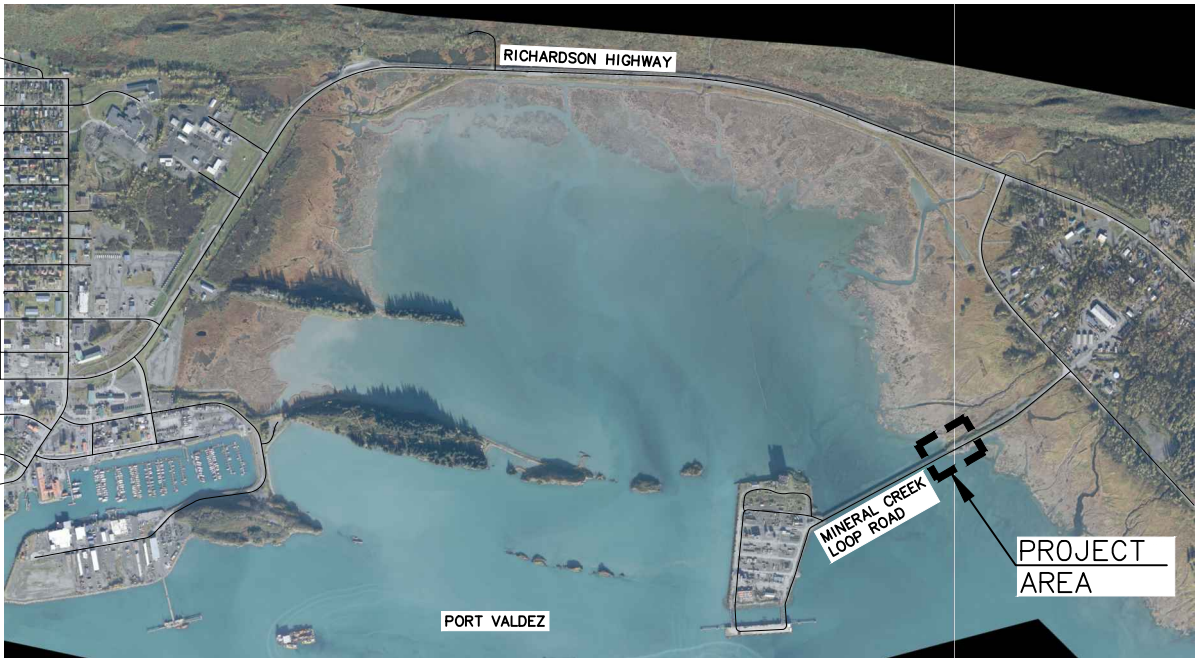
3940 ARCTIC BLVD. SUITE 300
ANCHORAGE, ALASKA 99503
PHONE: (907) 562-3252
#AECL882-AK



File: J:\JobsData\20306.00 Vct Gate Replacement\00 CADD\01 Working Set\00 General\20306.00 Legend_Index_Abbrev.dwg

GENERAL NOTES

- CAUTION!! UNDERGROUND UTILITIES EXIST WITHIN THE PROJECT AREA. NOT ALL UTILITIES ARE SHOWN ON THE PLAN. CONTRACTOR SHALL CALL FOR UTILITY LOCATES PRIOR TO BEGINNING CONSTRUCTION.
- ALL WORK SHALL BE IN ACCORDANCE WITH THE CITY OF VALDEZ STANDARD SPECIFICATIONS (CVSS) AND STANDARD DETAILS FOR STREETS, DRAINAGE, UTILITIES AND PARKS (APRIL 2003, AS AMENDED), AND THE SPECIAL PROVISIONS.
- PLEASE NOTE, NOT ALL UTILITIES ARE SHOWN ON THESE DRAWINGS. IT IS THE CONTRACTOR'S RESPONSIBILITY TO LOCATE EXISTING ABOVE GRADE AND BELOW GRADE UTILITIES AND PROTECT THEM DURING CONSTRUCTION. THE LOCATION OF THE EXISTING UTILITIES SHOWN IN THESE DRAWINGS ARE APPROXIMATE. THE CONTRACTOR SHALL VERIFY THE HORIZONTAL AND VERTICAL LOCATION OF ALL UTILITIES ENCOUNTERED AND RECORD THEIR LOCATION ON THE CONTRACT RECORD DRAWINGS. DISCREPANCIES SHALL BE BROUGHT TO THE IMMEDIATE ATTENTION OF THE ENGINEER. CONTRACTOR SHALL ADJUST ALIGNMENT OR GRADE OF PROPOSED PIPING AS NECESSARY TO AVOID CONFLICTS WITH EXISTING UTILITIES.
- THE CONTRACTOR SHALL OBTAIN ALL NECESSARY PERMITS PRIOR TO BEGINNING CONSTRUCTION. THE PERMITS SHALL BE MAINTAINED ON THE PROJECT SITE.
- ALL WORK IN CLOSE PROXIMITY TO EXISTING OVERHEAD TELEPHONE AND ELECTRIC UTILITIES SHALL COMPLY WITH APPLICABLE FEDERAL, STATE AND LOCAL STATUTES, CODES AND GUIDELINES AND THE CLEARANCE REQUIREMENTS OF THE SERVING UTILITY.
- ALL WORK SHALL BE PERFORMED WITHIN PUBLIC RIGHT-OF-WAY, PUBLIC USE EASEMENT, SLOPE EASEMENT, DRAINAGE EASEMENT, OR TEMPORARY CONSTRUCTION PERMIT AREA. ALL DISTURBED PROPERTY BEYOND THE SLOPE LIMITS SHALL BE RESTORED TO ORIGINAL CONDITION, UNLESS OTHERWISE NOTED.
- ALL WORK AND EQUIPMENT REQUIRED FOR REMOVING ANY LITTER OR DEBRIS WITHIN THE PROJECT LIMITS SHALL BE CONSIDERED INCIDENTAL TO THE PROJECT AND NO SEPARATE PAYMENT WILL BE MADE.
- CONTRACTOR SHALL PROVIDE A RECORD DRAWING IN ACCORDANCE WITH THE REQUIREMENTS OF CVSS. THE CONTRACTOR SHALL SUBMIT RECORD SURVEY NOTES WITH THE RECORD DRAWINGS.
- CONTRACTOR SHALL RESTORE DISTURBED PROPERTY TO PRE-CONSTRUCTION CONDITIONS, UNLESS OTHERWISE DIRECTED BY ENGINEER. PAYMENT FOR RESTORING DISTURBED PROPERTY SHALL BE CONSIDERED INCIDENTAL TO THE PROJECT AND NO SEPARATE PAYMENT SHALL BE MADE.
- WATER RESULTING FROM THE CONTRACTOR'S DEWATERING EFFORT MAY NOT BE PUMPED OR OTHERWISE DIVERTED INTO EXISTING STORM DRAINS UNLESS REQUIRED PERMITS INCLUDING, BUT NOT LIMITED TO, THE ALASKA DEPARTMENT OF ENVIRONMENTAL CONSERVATION ARE OBTAINED BY THE CONTRACTOR. UNDER NO CIRCUMSTANCES WILL THE CONTRACTOR BE ALLOWED TO DIVERT WATER FROM EXCAVATION ONTO ROADWAYS. THE CONTRACTOR SHALL PROVIDE DISPOSAL SITE FOR EXCESS WATER AND SHALL BE RESPONSIBLE FOR SECURING ALL NECESSARY PERMITS AND APPROVALS. THE CONTRACTOR SHALL PROVIDE COPIES OF PERMITS AND APPROVALS TO THE ENGINEER PRIOR TO BEGINNING DEWATERING.
- ANY EXISTING SURVEY MONUMENTATION DISTURBED BY CONTRACTOR OPERATIONS SHALL BE REPLACED AT CONTRACTOR'S EXPENSE BY SURVEYOR LICENSED TO PRACTICE IN THE STATE OF ALASKA.
- CONTRACTOR SHALL REPLACE ALL PAVEMENT DAMAGED BY CONTRACTOR'S OPERATIONS WITH A MINIMUM OF 2" ASPHALT.
- CONTRACTOR SHALL APPLY TACK COAT TO THE SAW CUT ASPHALT FACE AND FACE CONCRETE PRIOR TO PAVING. TACK COAT SHALL BE INCIDENTAL TO THE PROJECT.
- IMPROVEMENT LIMITS ARE APPROXIMATE AND MAY REQUIRE ADJUSTMENT IN THE FIELD DURING CONSTRUCTION, AT THE DISCRETION OF THE ENGINEER.



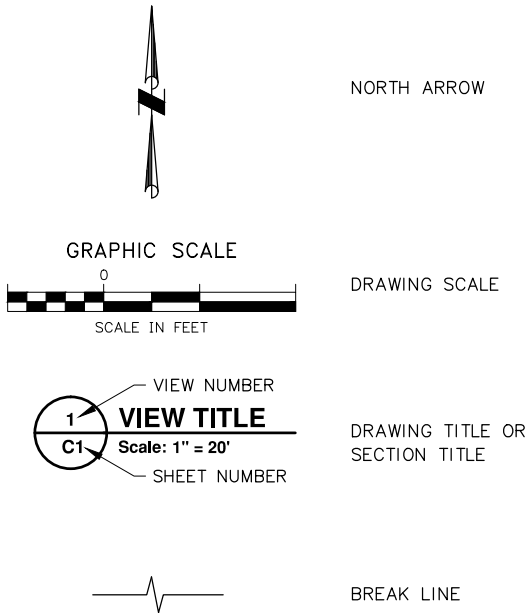
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PROPOSED (P)	EXISTING (E)	DESCRIPTION
	— — — —	RIGHT OF WAY
	— — — —	PROPERTY LINE
	— — — —	EASEMENT LINE
— — — —		ROADWAY CENTERLINE
=====	=====	EDGE OF PAVEMENT
	⊠	WATER VALVE
	⊠	WATER KEYBOX
	⊠	FIRE HYDRANT
	⊠	SANITARY SEWER MANHOLE
	⊠	SANITARY SEWER CLEANOUT
	⊠ U.E.	ELECTRIC VAULT
	⊠ F.O.	FIBER OPTIC VAULT
	⊠ U.C.	UTILITY CABLE PEDESTAL
	⊠ U.T.	UTILITY TELEPHONE PEDESTAL
	⊠	LOAD CENTER
	⊠	UTILITY POLE
— X — X —		FENCE
	←	GUY ANCHOR
	☆	LIGHT POLE
	⊠	SIGN
	~~~~~	TREE OR BRUSH LINE
— FO —		FIBER OPTICS LINE
— OHE —		OVERHEAD ELECTRIC LINE
— E —		UNDERGROUND ELECTRIC LINE
— T —		UNDERGROUND TELEPHONE LINE
— G —		UNDERGROUND GAS LINE
— C —		UNDERGROUND CABLE LINE
— S —		UNDERGROUND SANITARY SEWER LINE
— W —		UNDERGROUND WATER LINE

## ABBREVIATIONS

AC = ASPHALT CONCRETE  
ADOT&PF = ALASKA DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES  
APX./APPROX = APPROXIMATE  
BM = BENCH MARK  
BOC = BACK OF CURB  
CL = CENTERLINE  
DIA = DIAMETER  
E = EAST  
ELEC = ELECTRICAL  
ELEV. = ELEVATION  
EOG = EDGE OF GRAVEL  
EOP = EDGE OF PAVEMENT  
ESMT = EASEMENT  
FG = FINISHED GRADE (ELEV.)  
FT = FEET  
F&I = FURNISH & INSTALL  
GB = GRADE BREAK  
HWY = HIGHWAY  
I.A.W = IN ACCORDANCE WITH  
LF = LINEAR FEET  
LT = LEFT  
MAX = MAXIMUM  
MFR = MANUFACTURER  
MIN = MINIMUM  
N = NORTH  
NO. = NUMBER  
N.T.S. = NOT TO SCALE  
N/A = NOT APPLICABLE  
O.C. = ON CENTER  
OCEW – ON CENTER, EACH WAY  
OG = ORIGINAL GROUND (ELEV.)  
PC = POINT OF CURVATURE  
PCC = PORTLAND CEMENT CONCRETE  
PL = PROPERTY LINE  
PP = POWER POLE  
R = RADIUS (LENGTH)

R&R = REMOVE AND REPLACE  
RT = RIGHT  
R/W OR ROW = RIGHT-OF-WAY  
S = SOUTH  
SD = STORM DRAIN  
SF = SQUARE FEET  
STD = STANDARD  
T = TANGENT (LENGTH)  
TELE = TELEPHONE  
TV = TELEVISION  
TYP = TYPICAL  
U/G = UNDER GROUND  
W = WEST

## REFERENCE



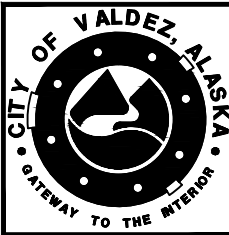
CALL BEFORE YOU DIG!!!	
Locate Call Center of Alaska, Inc.	
Anchorage Area	278-3121
Statewide	800-478-3121
who will notify the following:	
• Alaska DOT/PF Anchorage Streetlights	• Homer Electric Association
• Alaska Fiber Star	• Interior Telephone Company
• Alaska Native Center	• Kenai Pipeline Services
• Alyeska Cable Company	• Marathon Oil Company
• Anchorage Municipal School District	• Matanuska Electric Association
• Anchorage Public Works Department	• Matanuska Telephone Association
• Anchorage Water and Wastewater Utility	• Mukluk Telephone Company
• AT&T Alascom	• Municipal Light and Power
• ATU Telecommunications	• Phillips Petroleum Pipeline
• Chugach Electric Association	• PTI Communications
• Doss Aviation	• Rogers Cablesystems
• Enstar Natural Gas	• Signature Flight Support
• Eyecom, Inc.	• Tesoro Petroleum Services
• GCI Communications	• UNOCAL Petroleum
Alaska Railroad	265-2520
Military Fuel Lines	552-3760
State Storm Drains	333-2411



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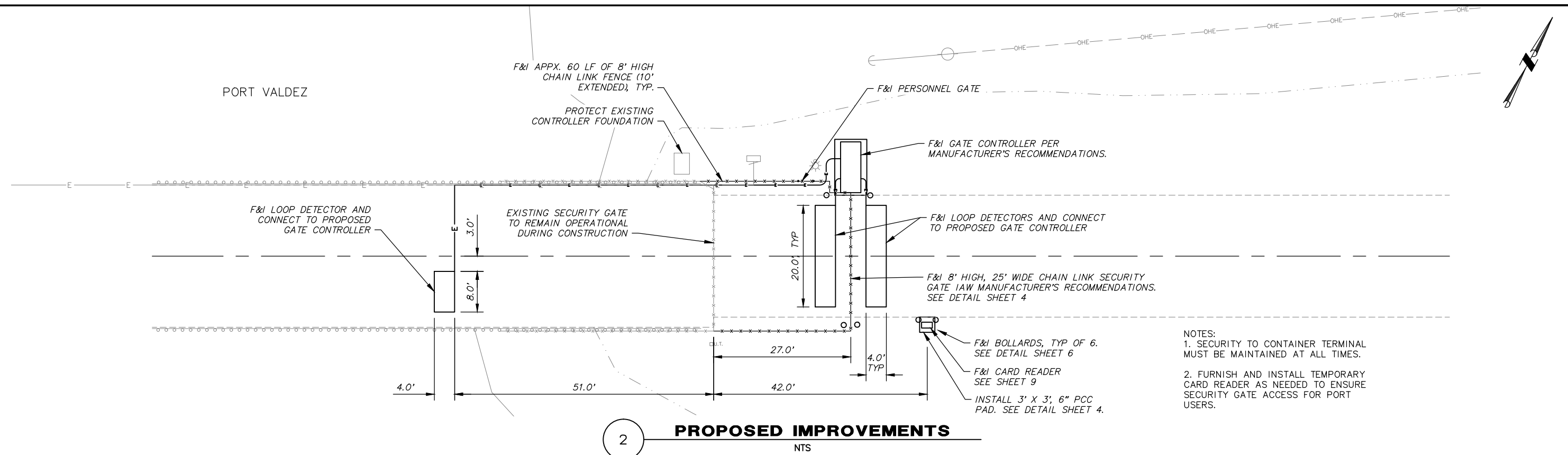
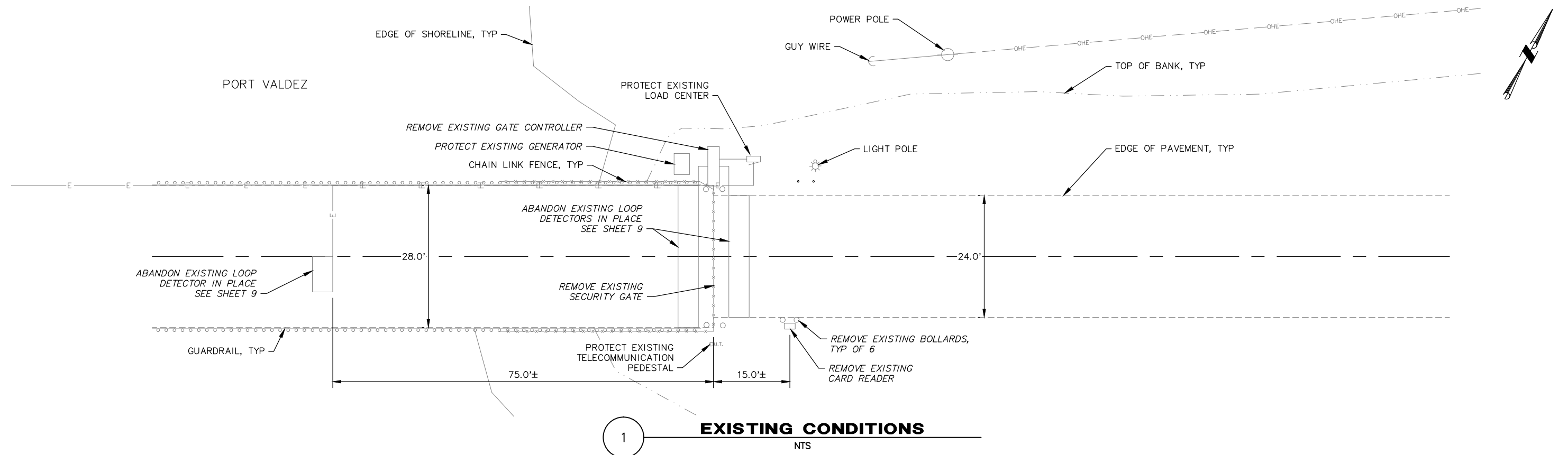


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DRAWN BY	CB
CHECKED BY	RLC
APPROVED BY	PB

PROJECT NO: 17-350-1708	CITY OF VALDEZ, ALASKA VCT GATE REPLACEMENT	SCHEDULE ALL
GENERAL NOTES, LEGEND & ABBREVIATIONS		
STATUS: FINAL	DATE: SEPTEMBER 2017	

PROJECT NO.	20306.00
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WATER GRID	
SEWER GRID	
SHEET	2
OF	10

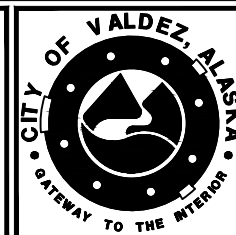
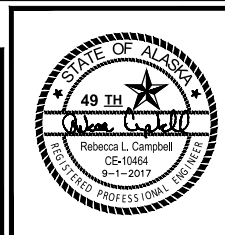
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- NOTES:
1. SECURITY TO CONTAINER TERMINAL MUST BE MAINTAINED AT ALL TIMES.
  2. FURNISH AND INSTALL TEMPORARY CARD READER AS NEEDED TO ENSURE SECURITY GATE ACCESS FOR PORT USERS.



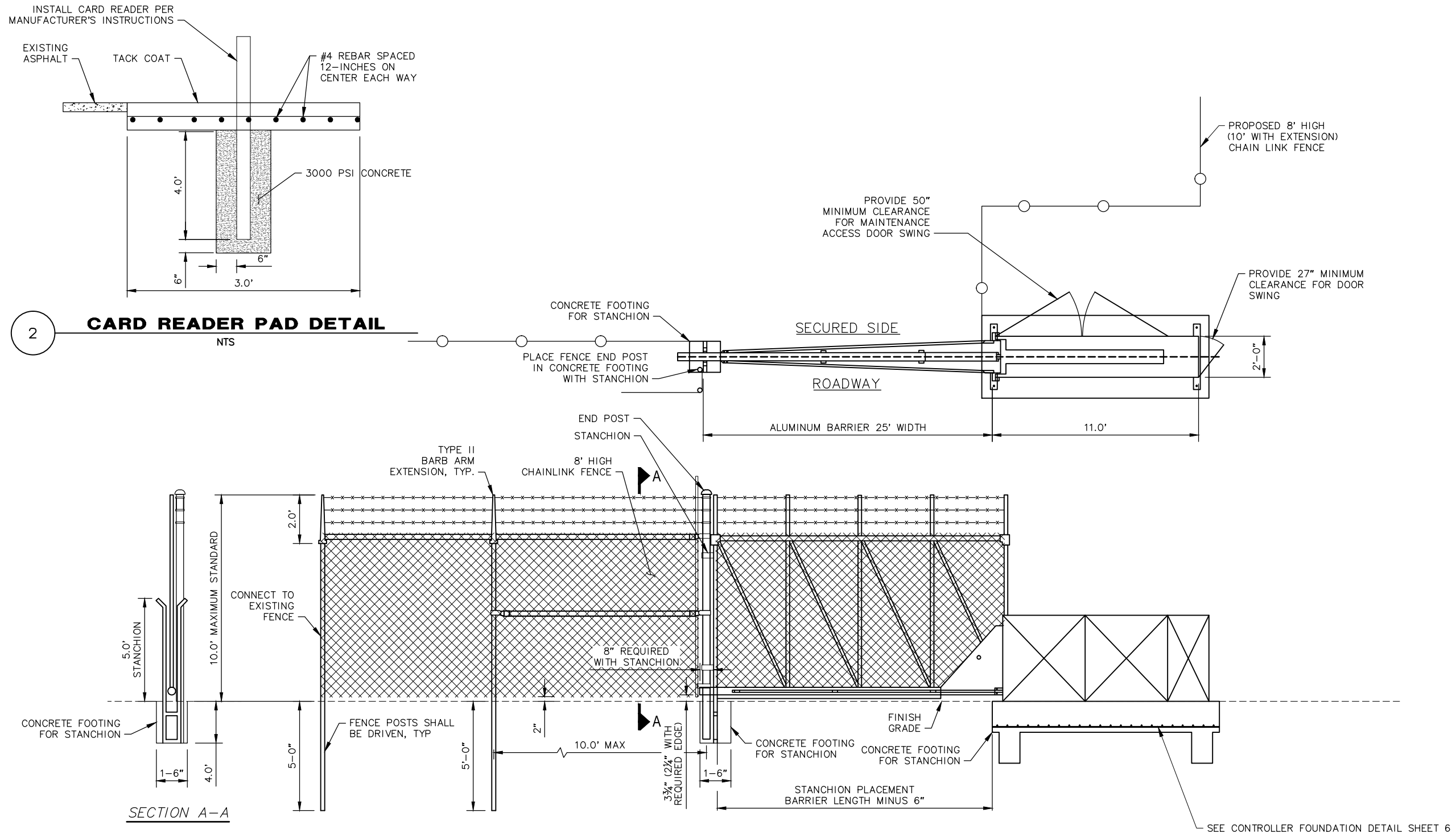
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APPROVED BY	PB	

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STATUS: FINAL			DATE: SEPTEMBER 2017
DATE: SEPTEMBER 2017			SEWER GRID
DATE: SEPTEMBER 2017			SHEET OF
DATE: SEPTEMBER 2017			3 10

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**SINGLE TILTING GATE**

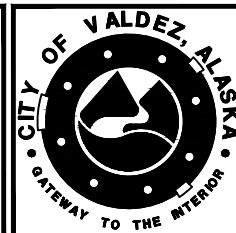
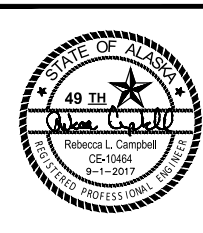
NTS

GATE DESIGN DATA			
MANUFACTURER	HEIGHT	HEIGHT EXTENDED	WIND LOAD
TILTAWAY	8'-0"	10'-0"	150 MPH



REVISION			
REV	DATE	DESCRIPTION	BY

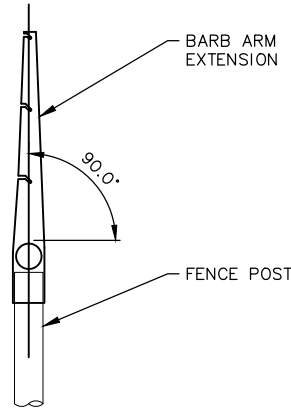
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REV	DATE	DESCRIPTION	BY



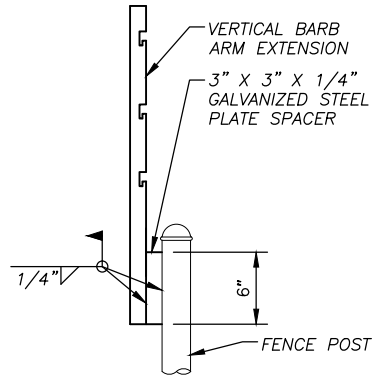
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			20306.00
STATUS: FINAL	DATE: SEPTEMBER 2017	GATE DETAILS	CITY GRID
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			SEWER GRID
			SHEET 4
			OF 10

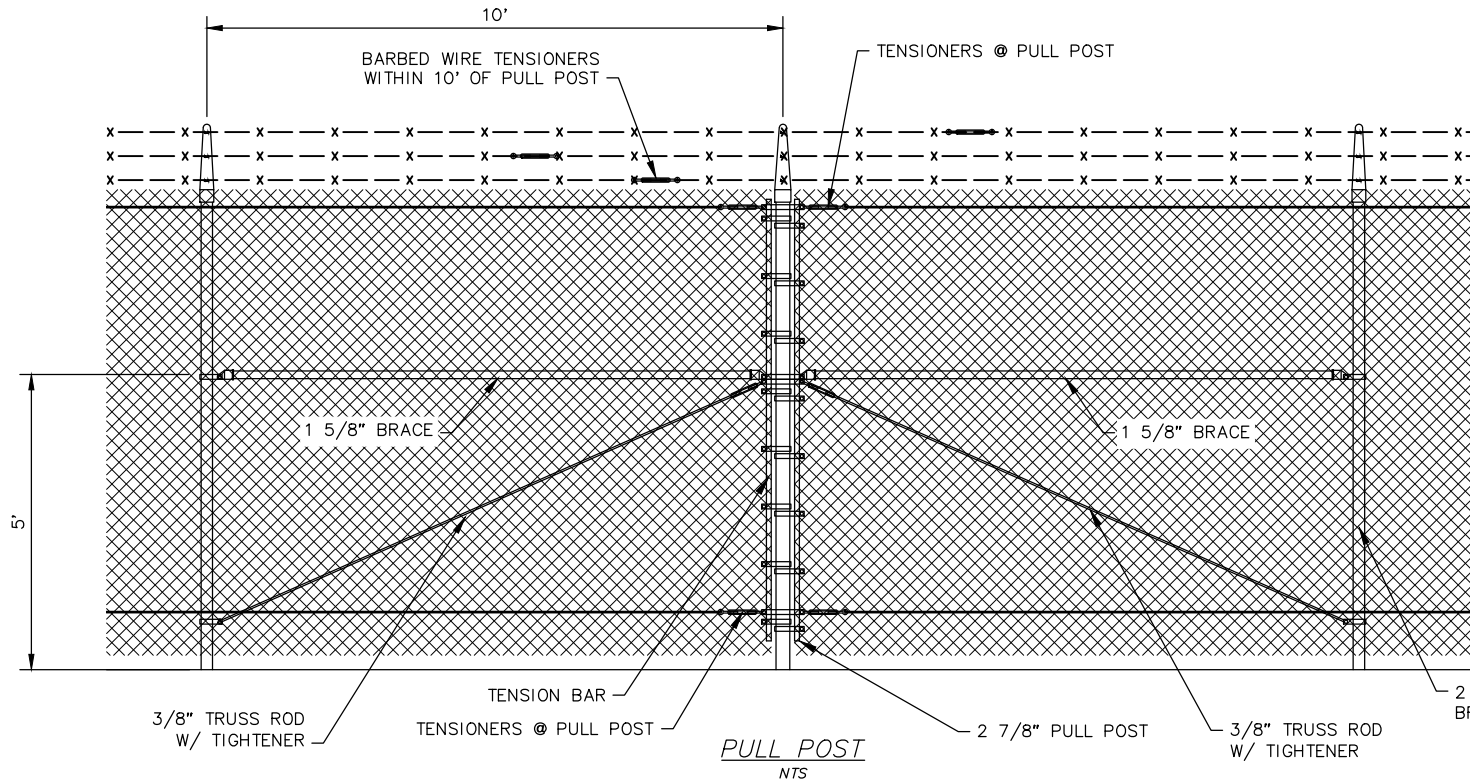
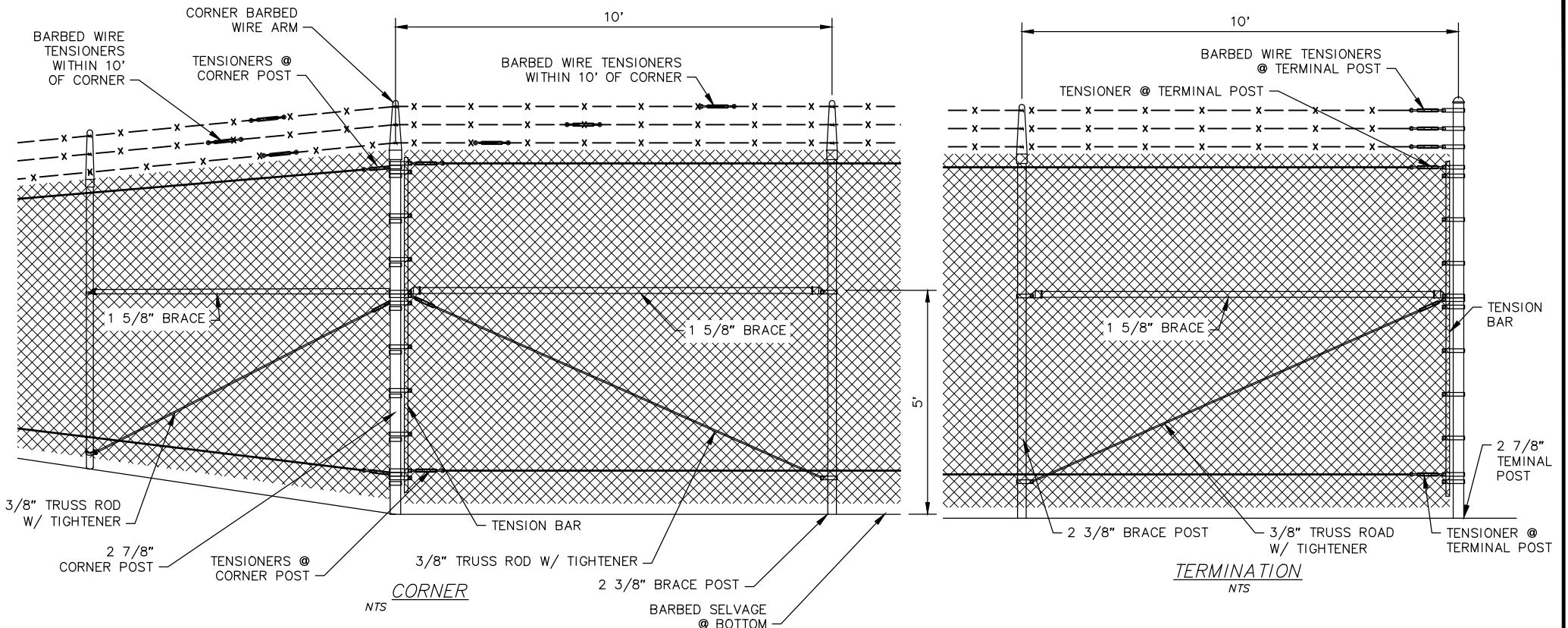
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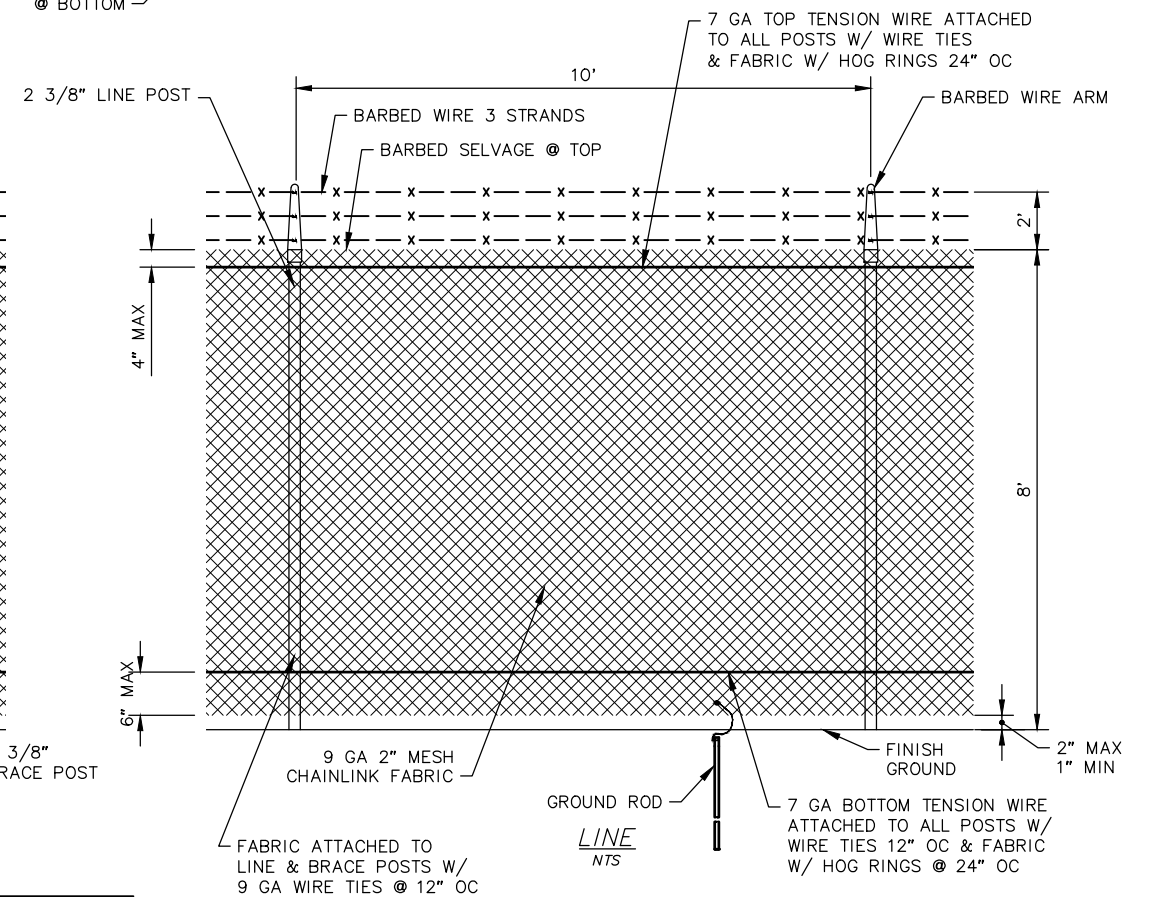
**TYPE II BARB ARM EXTENSION**  
NTS



**VEHICLE GATE, TYPE III BARB ARM EXTENSION**  
NTS



**FENCE DETAIL**  
NTS



**GENERAL FENCE NOTES:**

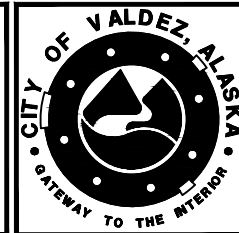
1. ALL FABRIC TERMINATIONS SHALL BE MADE WITH TENSION BARS AND BANDS.
2. ALL FENCE COMPONENTS SHALL BE ASSEMBLED WITH CORRECTLY SIZED BANDS, CAPS, AND FIXTURES.
3. WELDED COMPONENTS SHALL BE HOT DIPPED GALVANIZED AFTER FABRICATION.
4. ALL HARDWARE SHALL BE MALLEABLE AND HOT DIPPED GALVANIZED.
5. INSTALL POST CAPS ON ALL POSTS AND UPRIGHTS WITHOUT BARBED WIRE ARMS.



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ANCHORAGE, ALASKA 99503  
PHONE: (907) 562-3252  
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REV	DATE	DESCRIPTION	BY	

REVISION				
REV	DATE	DESCRIPTION	BY	



SCALE	HOR. N/A VER. N/A
DESIGNED BY	CB
DRAWN BY	CB
CHECKED BY	RLC
APPROVED BY	PB

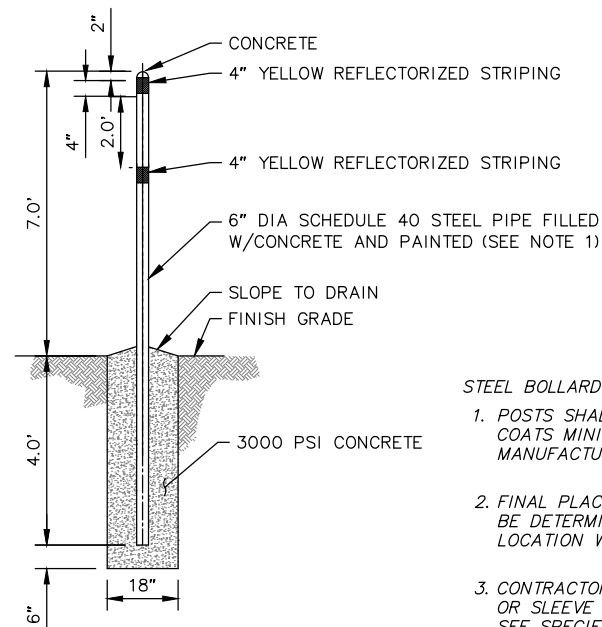
PROJECT NO: 17-350-1708
STATUS: FINAL

CITY OF VALDEZ, ALASKA  
VCT GATE REPLACEMENT  
**FENCE DETAILS**

DATE: SEPTEMBER 2017

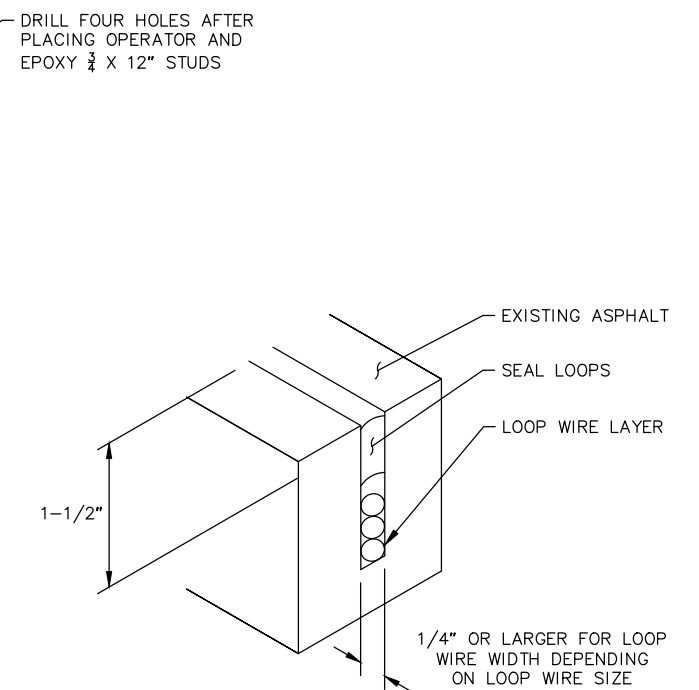
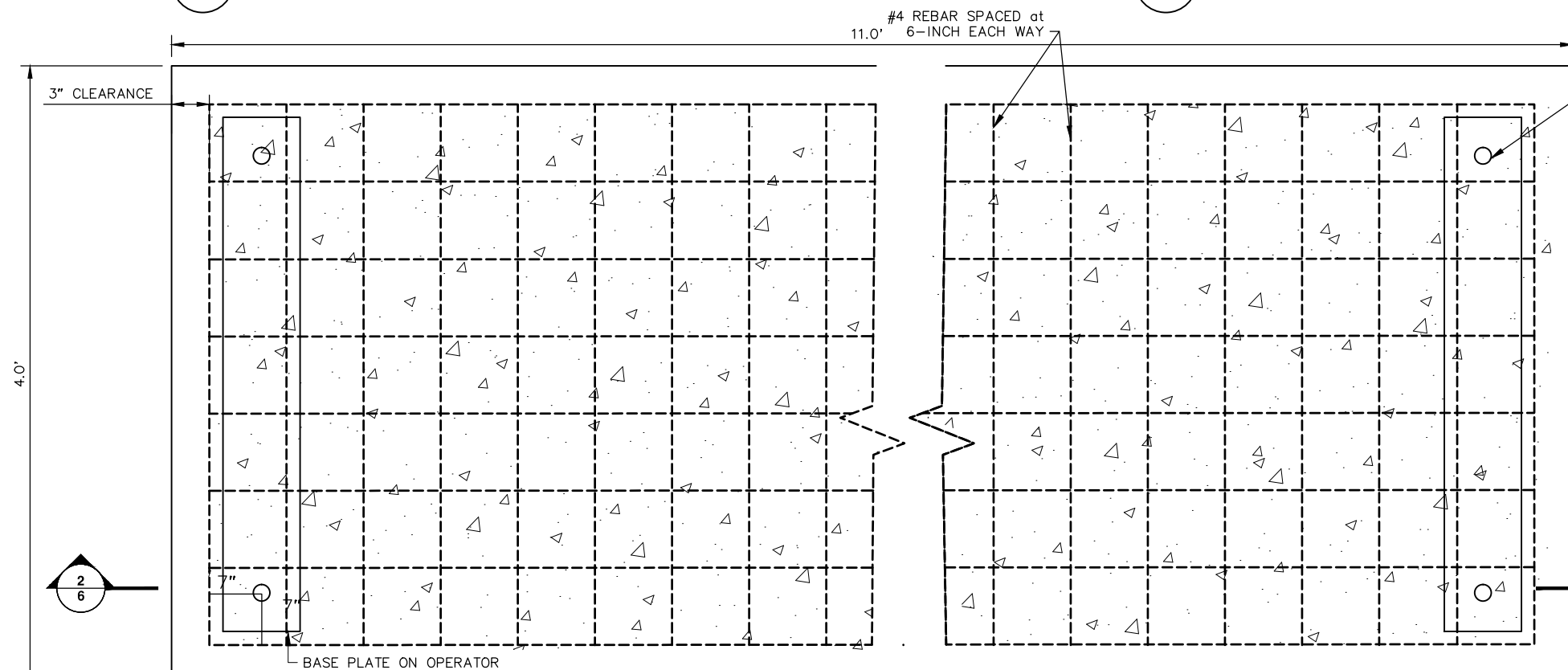
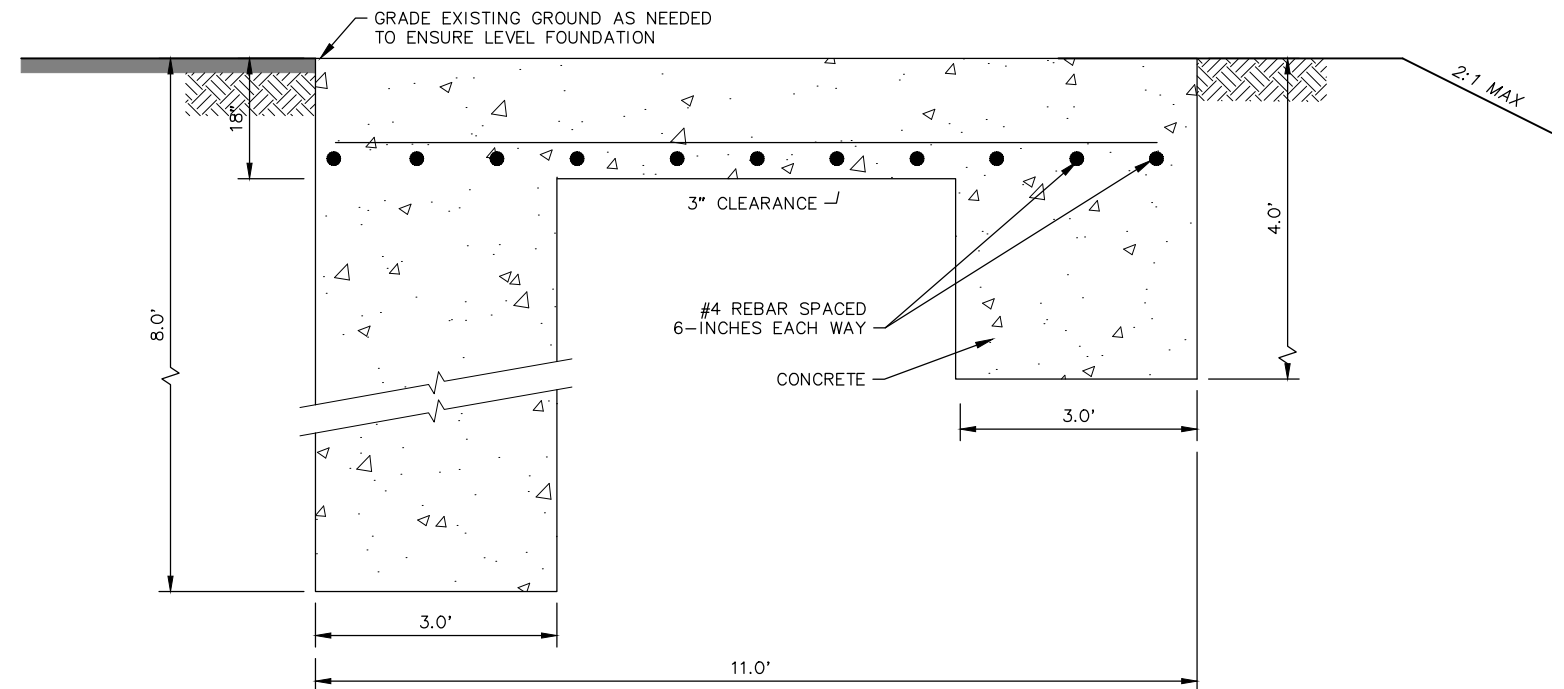
PROJECT NO.	20306.00
CITY GRID	
WATER GRID	
SEWER GRID	
SHEET	5
OF	10



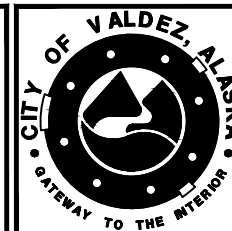


STEEL BOLLARD NOTES:

1. POSTS SHALL BE PRIMED AND RECEIVE TWO COATS MINIMUM OF POWDER COAT PAINT I.A.W. MANUFACTURER'S RECOMMENDATIONS.
2. FINAL PLACEMENT OF STEEL BOLLARDS SHALL BE DETERMINED IN FIELD. COORDINATE LOCATION WITH VALDEZ REPRESENTATIVE.
3. CONTRACTOR MAY OPT TO USE A GUARD COVER OR SLEEVE IN LIEU OF PAINT FOR BOLLARD. SEE SPECIFICATION FOR MORE DETAILS.



3940 ARCTIC BLVD. SUITE 300  
ANCHORAGE, ALASKA 99503  
PHONE: (907) 562-3252  
#AECL882-AK

[illegible][illegible]

SCALE	
HOR. N/A	
VER. N/A	
DESIGNED BY	C
DRAWN BY	C
CHECKED BY	R
APPROVED BY	P

PROJECT NO: 17-350-1708
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CITY OF VALDEZ, ALASKA  
VCT GATE REPLACEMENT

FOUNDATION DETAILS

STATUS:	FINAL
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DATE: SEPTEMBER 2017

SCHEDULE ALL	F
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PROJECT NO.  
20306.00

CITY GRID

WATER GRID

SEWER GRID


















SHEET 6

DF	10
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File: J:\JobsData\20306.00 Vct Gate Replacement\00 CADD\01 Working_Set\03 Electrical\20306.00 Electrical Legend.dwg PLOT DATE: 9/6/2017 2:47 PM

LEGEND

THIS LIST IS NOT INTENDED TO BE ALL-INCLUSIVE. ADDITIONAL SYMBOLS AND ABBREVIATIONS ARE DEFINED AS USED ON A SHEET-BY-SHEET BASIS.

	ELECTRICAL CONDUIT (BELOW GRADE)
	CONDUIT - METALLIC UNLESS OTHERWISE NOTED, SIZE AS SHOWN/NOTED
	HOMERUN TO PANEL "X", CIRCUITS NO. Y AND Z CONDUIT RUNS NOT DEFINED ARE 1/2" C with 3#12.
	GROUND
	DISCONNECT SWITCH
	LIQUID-TIGHT FLEXIBLE METALLIC CONDUIT
	MOTOR, HP AS NOTED, OR "F" (LESS THAN 1/2 hp)
	SPECIAL OUTLET, TYPE AS SHOWN
	JUNCTION BOX OR FITTING
	HP RATED SWITCH, SPST, 20A, UNLESS OTHERWISE NOTED
	PANELBOARD, LOAD CENTER, SUBSTATION
	SINGLE POLE SWITCH
	THREE-WAY SWITCH
	120V DUPLEX RECEPTACLE, NEMA
	120V QUADUPLEX RECEPTACLE, NEMA CONFIGURATION 5 - 20R
	MOLDED CASE CIRCUIT BREAKER, X = AMPERE RATING, Y = NO. OF POLES
	INSTRUMENT TAG / CALLOUT

ABBREVIATIONS

(E)	EXISTING
A	AMPERE
AFF	ABOVE FINISH FLOOR
ASD	ADJUSTABLE SPEED DRIVE
bcu, BCU	BARE COPPER
c	CONDUCTOR
C	CONDUIT
C.T.	CURRENT TRANSFORMER (UTILITY)
DWG	DRAWING
EMT	ELECTRICAL MECHANICAL TUBING
EQ	EQUIPMENT
G	GROUND CONDUCTOR
GFI	GROUND FAULT INTERRUPTING
GRC	GALVANIZED RIGID (STEEL) CONDUIT
H	HOT CONDUCTOR
HOA	HAND OFF AUTO
HP	HORSEPOWER
HPS	HIGH PRESSURE SODIUM
IMC	INTERMEDIATE METAL CONDUIT
KVA	KILO-VOLT-AMPERES
LC	LIGHTING CONTACTOR
LCP	LOCAL CONTROL PANEL
LFMC	LIQUID TIGHT FLEXIBLE CONDUIT (METALLIC)
LTG	LIGHTING
LV	LOW VOLTAGE
MCM	THOUSAND CIRCULAR MILLS
MDP	MAIN DISTRIBUTION PANEL
MECH	MECHANICAL
N	NEUTRAL CONDUCTOR
NEC	NATIONAL ELECTRICAL CODE
NFPA	NATIONAL FIRE PROTECTION ASSOCIATION
NIC	NOT IN CONTRACT
P	POLE
PC	PHOTOCELL
RCP	RECEPTACLE
RM	ROOM
RMC	RIGID METAL CONDUIT / See also GRC
RVSS	REDUCED VOLTAGE SOLID STATE
TM	TIMER
TWSH	TWISTED/SHIELDED PAIR
TYP	TYPICAL
UON	UNLESS OTHERWISE NOTED
V	VOLTS
WP	WATERPROOF
WTP	WATER TREATMENT PLANT
XFMR	TRANSFORMER

PROJECT ELECTRICAL SCOPE

THIS PROJECT INCLUDES THE FOLLOWING MAJOR TASKS:

DEMOLITION:

DISCONNECT AND REMOVE EXISTING GATE OPERATOR.

DISCONNECT AND SALVAGE EXISTING KEYPADS, CARD READERS, AND ELECTRICAL GATE ACCESSORIES

DISCONNECT AND ABANDON-IN-PLACE EXISTING LOOP DETECTORS. CUT EACH LOOP A MINIMUM OF 2 TIMES, PERPENDICULAR TO LOOP TRAVEL DIRECTION BEFORE ABANDONING TO ENSURE LOSS OF FUNCTION.

PROPOSED:

PROVIDE NEW GATE OPERATOR.

PROVIDE NEW CARD READER AND ASSOCIATED POWER/DATA CIRCUITS.

PROVIDE THREE LOOP DETECTORS FOR NEW GATE SETUP: (2) INTERRUPT LOOPS AT THE GATE FOR VEHICLE-AVOIDANCE, (1) EXIT LOOP 75' PRIOR TO GATE (EXIT-SIDE).

GATE OPERATION, ACCESS, AND FUNCTIONALITY SHALL BE MAINTAINED AT ALL TIMES DURING THIS PROJECT.

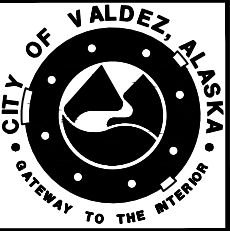
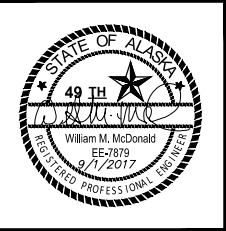
EXISTING UTILITIES, TELECOMMUNICATION DEVICES/PEDESTALS, AND GENERATOR EQUIPMENT TO BE PROTECTED IN PLACE.



**CRW**  
ENGINEERING GROUP, LLC

3940 ARCTIC BLVD. SUITE 300  
ANCHORAGE, ALASKA 99503  
PHONE: (907) 562-3252  
FAX: (907) 561-2273

REVISION				REVISION			
REV	DATE	DESCRIPTION	BY	REV	DATE	DESCRIPTION	BY



SCALE
HOR. N/A
VER. N/A
DESIGNED BY JJ
DRAWN BY JJ
CHECKED BY WMM
APPROVED BY WMM

PROJECT NO: 17-350-1708

CITY OF VALDEZ, ALASKA  
VCT GATE REPLACEMENT

ELECTRICAL LEGEND

SCHEDULE ALL

STATUS: FINAL

DATE: SEPTEMBER 2017

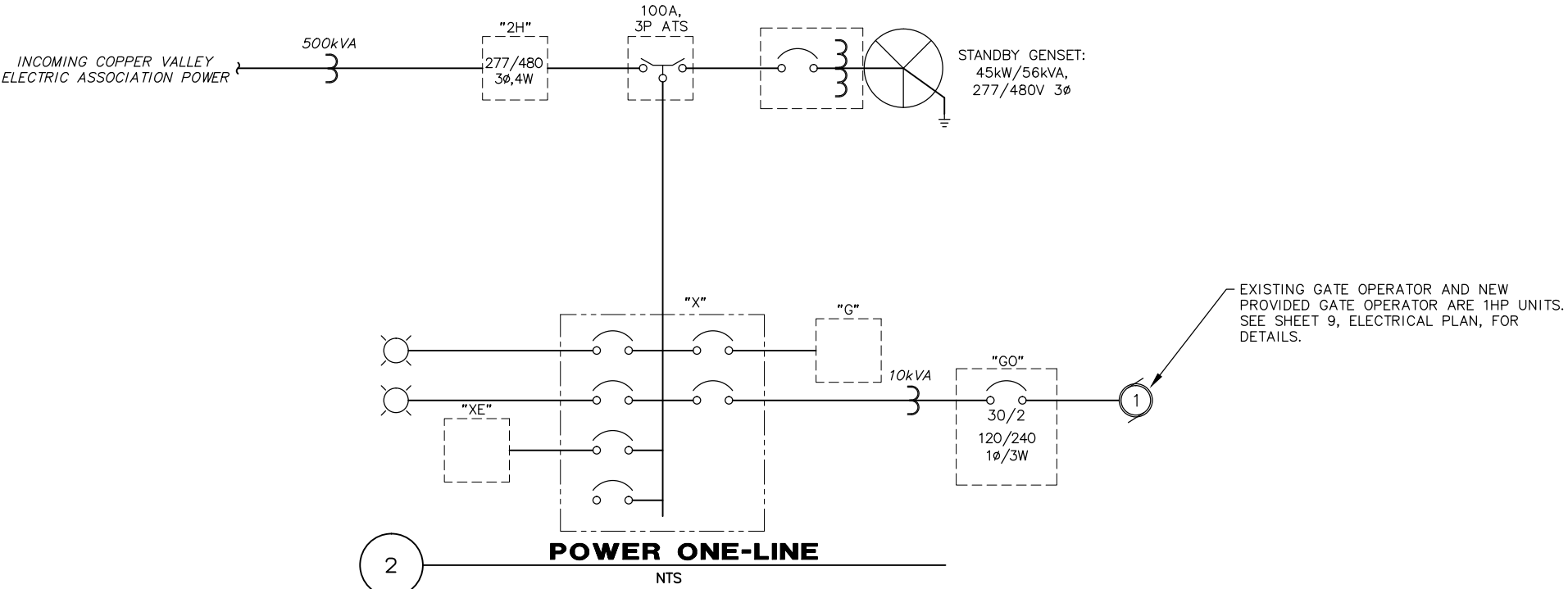
PROJECT NO. 20306.00
CITY GRID
WATER GRID
SEWER GRID
SHEET 7
OF 10

File: J:\JobsData\20306.00 Vct Gate Replacement\00 CADD\01 Working Set\03 Electrical\20306.00 Electrical Plan.dwg PLOT DATE: 9/6/2017 2:47 PM

NO ADDITIONAL LOAD WITH NEW PROVIDED  
1HP, SINGLE-PHASE 220VAC, TILT-A-WAY  
HYJD-B GATE OPERATOR.

PANEL 'GO' SCHEDULE									
SQUARE D #MPZB10S40FSS, POST-MOUNTED				120/240V			1 $\phi$ , 3 Wire		10,000 AIC
Served From: PANEL 'X'				60A MAIN					NEMA 3R
POLE	AMP	LOAD DESCRIPTION	kVA	L1	L2	kVA	LOAD DESCRIPTION	AMP	POLE
1	30/2	GATE OPERATOR	1.0	1.1		0.1	GATE OPERATOR LIGHT	20/1	2
3			1.0		1.0	0.0	SPARE	—	4
5	20/1	SPARE	0.0	0.0		0.0		—	6
7	—		0.0		0.0	0.0		—	8
9	—		0.0	0.0		0.0		—	10
				1.1	1.0	TOTAL kVA = 2.1			
				TOTAL AMPS @ 240V = 8.6					

1 **GATE PANEL 'GO' SCHEDULE**  
NTS

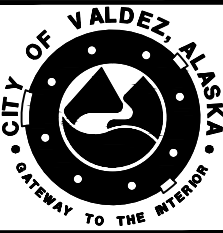
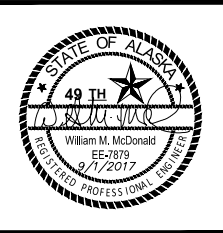


2 **POWER ONE-LINE**  
NTS

NOTE: POWER ONE-LINE DEPICTS EXISTING ASBUILT  
CONDITIONS AND IS INTENDED FOR INFORMATIONAL  
PURPOSES ONLY.



REVISION				REVISION			
REV	DATE	DESCRIPTION	BY	REV	DATE	DESCRIPTION	BY



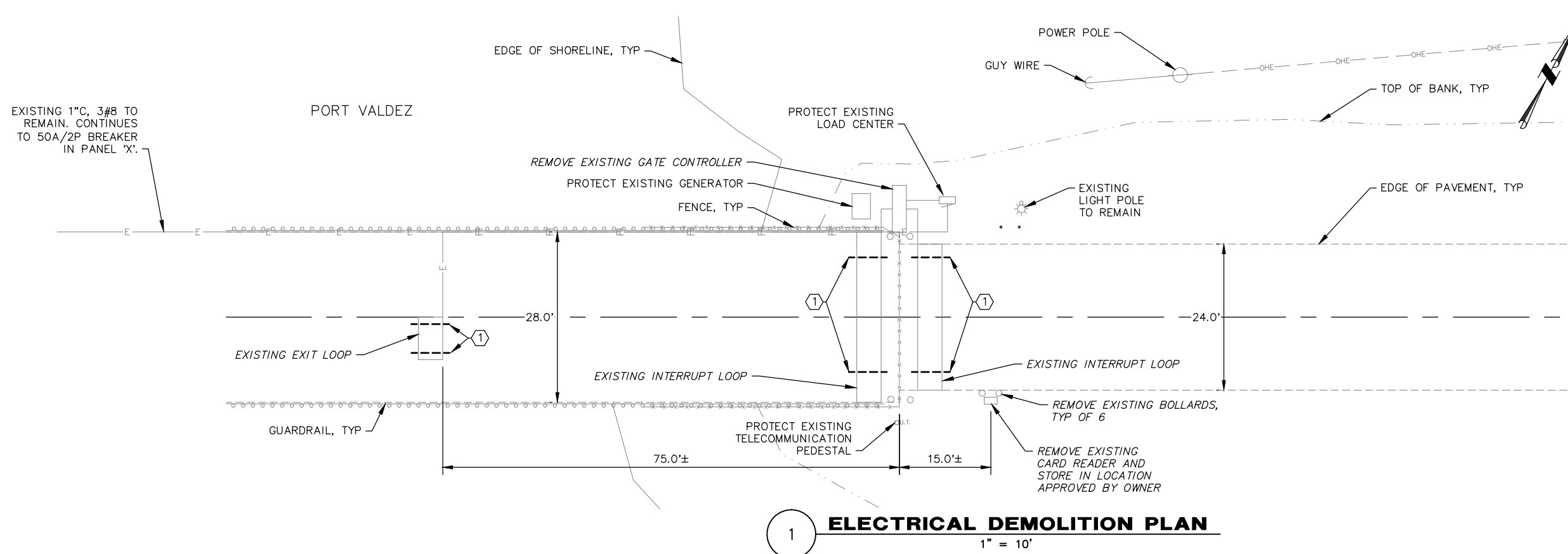
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VER. N/A
DESIGNED BY JJ
DRAWN BY JJ
CHECKED BY WMM
APPROVED BY WMM

PROJECT NO: 17-350-1708	CITY OF VALDEZ, ALASKA VCT GATE REPLACEMENT	SCHEDULE ALL
<b>POWER ONE-LINE &amp; PANEL SCHEDULE</b>		
STATUS: FINAL		DATE: SEPTEMBER 2017

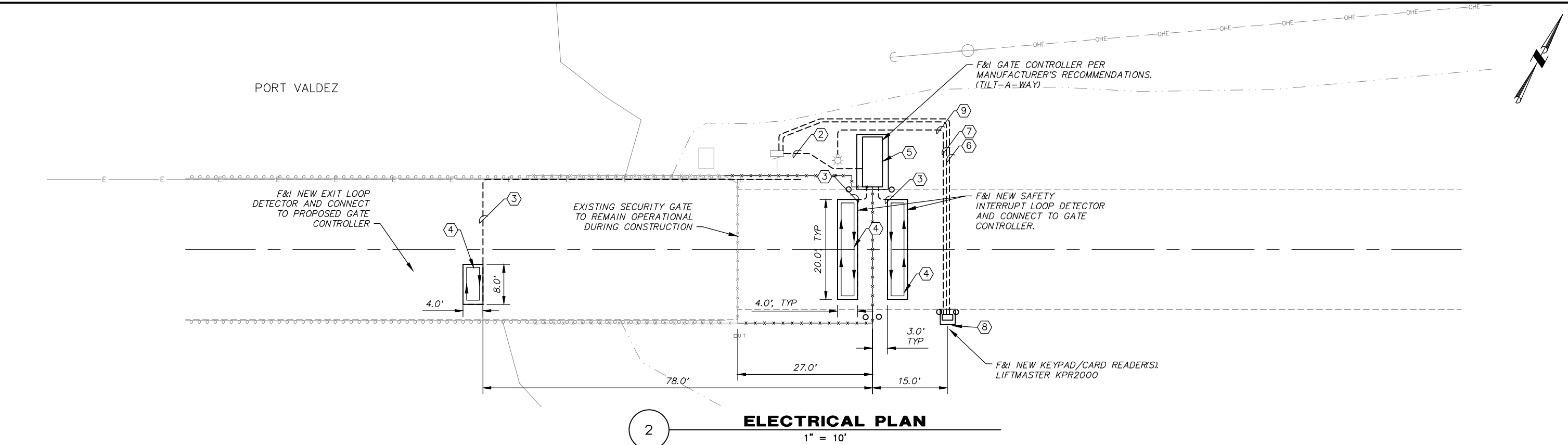
PROJECT NO.	20306.00
CITY GRID	
WATER GRID	
SEWER GRID	
SHEET	8
OF	10



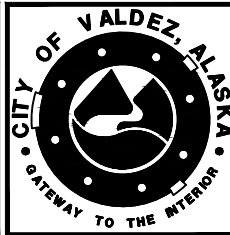
File: j:\JobsData\20306.00 Vct Gate Replacement\00 CADD\01 Working Set\03 Electrical\20306.00 Electrical Plan.dwg PLOT DATE: 9/6/2017 2:47 PM



- NOTES
- 1 CUT OR DESTROY LOOPS AT LOCATIONS SHOWN BEFORE ABANDONING IN PLACE. NO LOOPS SHALL BE LEFT IN-PLACE INTACT.
  - 2 1" C, (3) #8 (H, N, G) - GATE OPERATOR POWER
  - 3 1c#14 STRANDED LOOP DETECTOR WIRE PER MASS SPECIFICATION #80.10.4 AND IMSA 51-5.
  - 4 COIL LOOPS CLOCKWISE OR COUNTER-CLOCKWISE AS SHOWN. INTERRUPT LOOPS MUST BE COILED IN OPPOSITE DIRECTIONS.
  - 5 PROVIDE, FURNISH, AND INSTALL NEW GATE OPERATOR. TILT-A-WAY, 1 HP, 240V SINGLE-PHASE GATE OPERATOR.
  - 6 1" C, 2c#14 (KEYPAD AND CARD READER POWER)
  - 7 1-1/2" C, (2) 7c#16 (KEYPAD AND CARD READER DATA)
  - 8 PROVIDE GOOSENECK PEDESTAL MOUNTS FOR KEYPADS, ONE AT 42" AND ANOTHER AT 64". LIFTMASTER P/N PED42 & P/N PED64.
  - 9 1-1/2" C, FUTURE USE



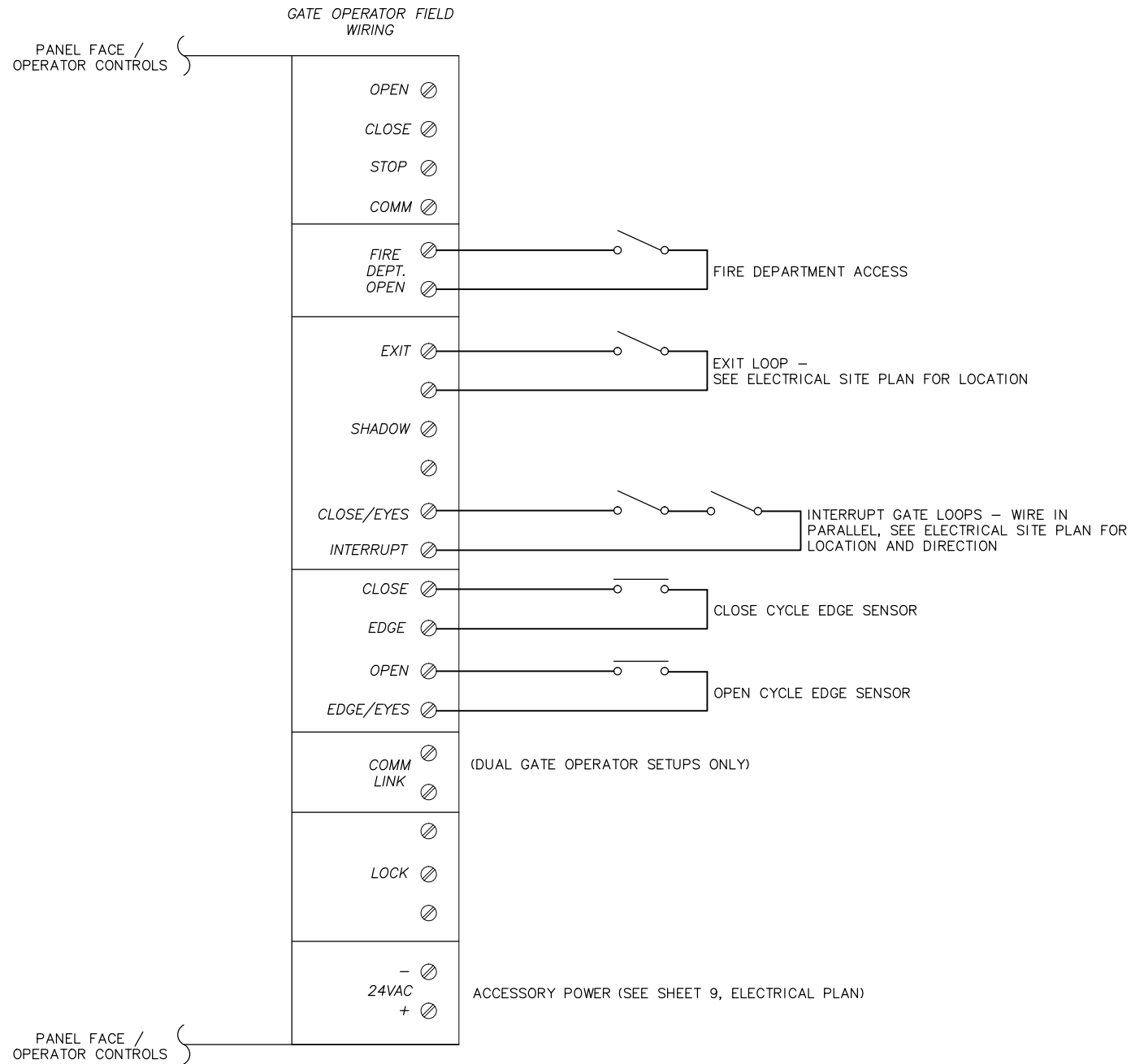
REVISION				REVISION			
REV	DATE	DESCRIPTION	BY	REV	DATE	DESCRIPTION	BY



SCALE
HOR. 1"=10'
VER. N/A
DESIGNED BY
JJ
DRAWN BY
JJ
CHECKED BY
WMM
APPROVED BY
WMM

PROJECT NO: 17-350-1708	CITY OF VALDEZ, ALASKA VCT GATE REPLACEMENT	SCHEDULE ALL	PROJECT NO. 20306.00
ELECTRICAL PLAN			CITY GRID
STATUS: FINAL			WATER GRID
DATE: SEPTEMBER 2017			SEWER GRID
			SHEET 9
			OF 10

File: J:\JobsData\20306.00 Vct Gate Replacement\00 CADD\01 Working Set\03 Electrical\20306.00 Electrical Gate Controls.dwg PLOT DATE: 9/6/2017 2:47 PM



1

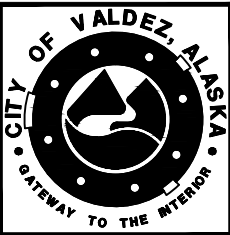
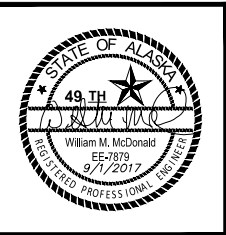
**GATE OPERATOR WIRING**

NTS

NOTE: THIS WIRING DIAGRAM IS INTENDED ONLY AS A DIAGRAMMATIC REPRESENTATION OF THE PROPOSED DESIGN FIELD WIRING. REFER TO GATE OPERATOR MANUFACTURER'S SPECIFICATIONS FOR FINAL FIELD WIRING.



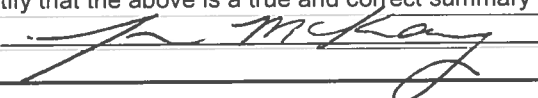
REVISION				REVISION			
REV	DATE	DESCRIPTION	BY	REV	DATE	DESCRIPTION	BY



SCALE
HOR. 1"=10'
VER. N/A
DESIGNED BY JJ
DRAWN BY JJ
CHECKED BY WMM
APPROVED BY WMM

PROJECT NO: 17-350-1708	CITY OF VALDEZ, ALASKA VCT GATE REPLACEMENT	SCHEDULE ALL
GATE OPERATOR WIRING DETAIL		
STATUS: FINAL		DATE: SEPTEMBER 2017

PROJECT NO.	20306.00
CITY GRID	
WATER GRID	
SEWER GRID	
SHEET	10
OF	10

Summary of Proposals Received				Project: VCT Security Gate Replacement									
Bid Opening				Contract No. 1323									
Date: September 20, 2017 at 2:00pm				Project No. 17-350-1708									
Place: Capital Facilities Conference Room				Lakloey, Inc.		Wolverine Supply, Inc.							
Bid Item	Description	Quantity	Unit	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1	VCT Security Gate and Fencing	All Req'd	LS	N/A	\$365,205.00	N/A	227,000.00						
2	Security Personnel	1	Hour	\$ 95.00	\$95.00	\$ 200.00	200.00						
	Addendum(s) Acknowledged				✓		✓						
	Bid Bond				✓		✓						
	Alaska Business License				✓		✓						
	Alaska Contractor License				✓		✓						
	Total Base Bid				\$365,300.00		\$227,200.00						
	Local bidder preference 10%												
	Total Adjusted Bid				\$365,300.00		\$227,200.00						
The bid totals are subject to correction after the bids have been completely reviewed.													
Totals have been reviewed		<input checked="" type="checkbox"/>		I hereby certify that the above is a true and correct summary of proposals received.									
Totals have been corrected		<input checked="" type="checkbox"/>		 Project Manager									

## SELF-CLEANING MAINLINE

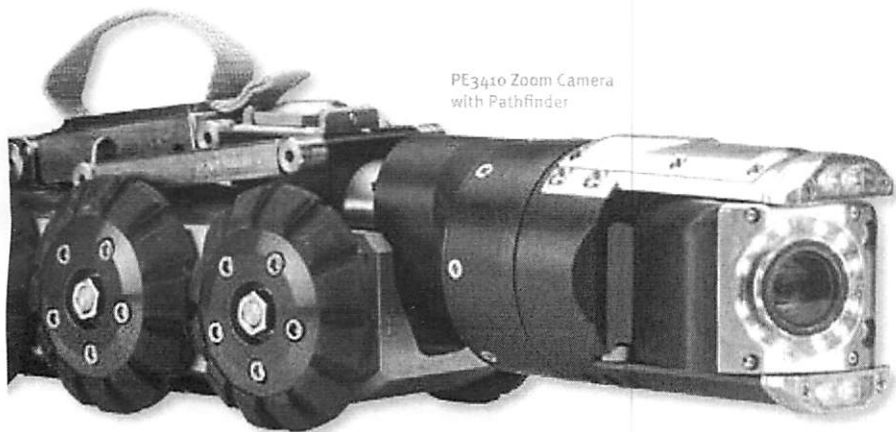
### *Zoom Camera*

See what you're missing.

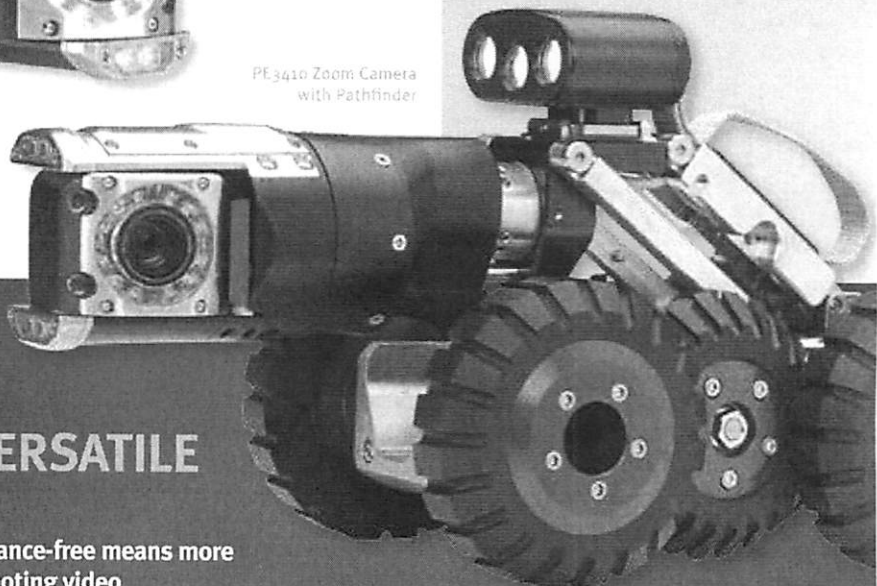
#### Innovative technologies for pipeline inspection

Increase production with Aries' new PE3410 camera with the field replaceable wiper feature. Our mainline cameras are packed full of innovative features such as maintenance-free LED lighting, 40x zoom, infinitely continuous multi-axial camera head rotation, SMARTEK internal on-screen diagnostics, and the industry's first rotational lens wiper system. Combined with their rugged construction and crystal clear images, these cameras are the perfect tool for inspecting pipes 6" and up using almost any multi-conductor system.

PE3410 Zoom Camera  
with Pathfinder



PE3410 Zoom Camera  
with Pathfinder



#### DURABLE

- » Rugged construction to withstand tough environments
- » Long-lasting wheels designed to match pipe contours
- » Solid frame offers durability

#### VERSATILE

- » Maintenance-free means more time shooting video
- » Self-cleaning

# PURCHASING FORM FOR PURCHASES OVER \$5,000

## COMPETITIVE BIDDING PROCEDURE

Please indicate why item(s) was/were not purchased locally

- ☒ Item(s) not available locally
- ☐ Local quote exceeded 5% of lowest bidder (instate) or 10% (out of state)
- ☐ Can only be furnished by a single dealer, or which a has a uniform price wherever bought
- ☐ Unit of government at a price deemed below that obtainable from private dealers
- ☐ Procured from a public utility corporation at a price or rate determined by state or other government authority
- ☐ Other _____


Supervisor Approval: _____  
(If greater than 5% or 10% differential)

List at least three (3) suppliers given the opportunity to bid.

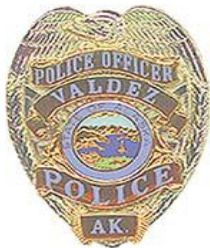
1. Aries \$ 51,450⁰⁰
2. Trio-Vision \$ 55,000⁰⁰
3. Sack Doheny Companies - (Orion) \$ 76,200⁰⁰

If over \$40,000 did Council Approve? _____ Date _____

I certify that this purchase complies with the City Policy on the back of this form.

  
_____  
Signature

8-21-17  
_____  
Date



## POLICE DEPARTMENT MEMORANDUM



TO: Elke Doom / Valdez City Council

FROM: Bart Hinkle, Chief of Police

DATE: September 27, 2017

RE: Jail Options 2018

---

In October, 2016, I submitted a memorandum to City Manager Dennis Ragsdale and the Valdez City Council addressing the upcoming funding concerns, as well as some potential future options for the Valdez Jail.

In November, 2016, Commissioner Williams (Department of Corrections) and members of his staff visited Valdez to assess the Valdez Jail, and identified a few objectives that could potentially incentive the State to continue/increase funding for the Valdez Jail. The objectives of Commissioner Williams are essentially the 3 expansion options that I referenced in a 2015 memorandum I provided to then CM Bob Jean:

1. Expand to accept more Glennallen/Copper Basin prisoners – including transportation outside of the Valdez jurisdiction
2. Expand to a 30 day facility
3. Implement ankle monitoring in Valdez

In August, 2017, the Department of Corrections sent out a letter of interest to community jails looking to add additional program services through a bilateral amendment beginning on November 1, 2017. Within the letter was a description of the additional program services as well as the amount of money the DOC with pay for the services. The services are:

1. Assessments & Database Collection
2. Community Pretrial Electronic Monitoring
3. Community Pretrial Monitoring and Pretrial Supervision
4. Diversion Programs

After further analysis, and discussions with the City Manager, it was determined that the Valdez Jail could provide services 1 -3 with minimal operational disruption or burden. The services are described in the attachment titled "9.27.17 SOA Amendment to Professional Services Contract" and are expected to result in amended funding of \$380,249 for July 1, 2017 – June 30, 2018 and \$393,000 for July 1, 2018 – June 30, 2019. The previous amount was \$354,279.



# STATE OF ALASKA

## AMENDMENT TO PROFESSIONAL SERVICES CONTRACT

1. Agency Contract Number <b>2041013</b>
2. DGS Solicitation Number (if used)
3. Optional Renewal? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Years remaining <b>0 YEARS</b>
4. Financial Coding 201014600 - 1600000002 - 3020 - 5023
5. Agency Assigned Encumbrance Number
6. Amendment No. <b>Four (4)</b>

This agreement is between the State of Alaska,

7. Department of **Corrections** hereafter the State, and

8. Contractor **City of Valdez, Police Department** hereafter the Contractor

Mailing Address <b>P.O. Box 307</b>	Street or P.O. Box <b>212 Chenega Ave.</b>	City <b>Valdez</b>	State <b>AK</b>	ZIP Code <b>99686</b>
----------------------------------------	-----------------------------------------------	-----------------------	--------------------	--------------------------

9. Original period of performance FROM: <b>July 1, 2013</b> TO: <b>June 30, 2014</b>	10. Amended period of performance FROM: <b>July 1, 2017</b> TO: <b>June 30, 2018</b>
-----------------------------------------------------------------------------------------	-----------------------------------------------------------------------------------------

11. Previous amount of contract to date: <b>\$1,984,746.00</b>	12. Amount of this amendment: <b>\$ 380,249.00</b>	13. This amended contract shall not exceed a total of <b>\$ 2,364,995.00</b>
-------------------------------------------------------------------	-------------------------------------------------------	------------------------------------------------------------------------------

14. In accordance with the provisions of the above referenced contract, the parties to that contract agree that the services to be performed by the contractor under the contract are amended as follows: All other terms and conditions of the contract remain in effect. (Use reverse for continuation of amended provisions if necessary.)

The purpose of this contract amendment is to increase the period of performance from July 1, 2017 to June 30, 2018 and encumber the funds necessary for the annual base amount for these services. This amendment also recognizes the addition of section 9 for Pretrial Program Services that will be effective November 1, 2017 through June 30, 2018 and associated additional funding added to the contract (See attachments, 2 pages). Total number of pages in this amendment is 4. All other terms and condition remains unchanged.

In full consideration of the contractor's performance under and including this amendment, the State shall pay the contractor a new total not to exceed **\$2,364,995.00**

The period of performance under this contract is increased by 12 Months through June 30, 2018

IN WITNESS WHEREOF the parties hereto have executed this amendment.

**NOTICE!** This amendment has no effect until signed by the head of the contracting agency, procurement officer or designee.

15. <b>CONTRACTOR</b>		17. <b>CERTIFICATION:</b> I certify that the facts herein and on supporting documents are correct, that this voucher constitutes a legal charge against funds and appropriations cited, that sufficient funds are encumbered to pay this obligation, or that there is a sufficient balance in the appropriation cited to cover this obligation. I am aware that to knowingly make or allow false entries or alterations on a public record, or knowingly make or allow false entries or alterations on a public record, or knowingly destroy, mutilate, suppress, conceal, remove or otherwise impair the verity, legibility or availability of a public record constitutes tampering with public records punishable under AS 11.56.815 - .820. Other disciplinary action may be taken up to and including dismissal.	
Name of Firm <b>City of Valdez</b>			
Signature of Authorized Representative <i>Elke Doom</i>	Date <i>9/27/17</i>		
Typed or Printed Name of Authorized Representative <b>Elke Doom</b>			
Title <b>City Manager (907-835-3408, Fax 907-835-3412)</b>			
16. <b>CONTRACTING AGENCY</b>		Signature of Head Contracting Agency or Designee	
Department/Division <b>Corrections , Division of Institutions</b>		Date	
Signature of Project Director		Typed or Printed Name of Authorizing Official <b>John Schauwecker</b>	
Date		Title <b>Procurement Manager CPPB. C. P.M.</b>	
Typed or Printed Name of Project Director <b>Bruce Busby</b>			
Title <b>Director of Institutions</b>			

14. Continuation of amended provisions.

## Summary of Changes:

### Amendment #1

Increase the period of performance from July 1, 2014 through June 30, 2015.

### Amendment #2

Increase the period of performance from July 1, 2015 through June 30, 2016.

### Amendment #3

Increase the period of performance from July 1, 2016 through June 30, 2017.

### Amendment #4

Increase the period of performance from July 1, 2017 through June 30, 2018.

## AMENDMENT TO PROFESSIONAL SERVICE CONTRACT FOR ENTRY DEFINITIONS

1. Agency assigned contract number for tracking, reference, and billing.
2. Department of Administration (DOA) number assigned by the Division of General Services (DGS) (if formal solicitation is conducted).
3. Optional renewal? Yes or no. Years remaining not including this renewal.
4. Financial coding assigned by the agency for billing purposes.
5. Encumbrance number assigned to this contract by the agency.
6. Amendment number. How many to date for this contract including this one?
7. Department.
8. Contractor's name and address.
9. Original period of performance, including previous amendments.
10. Amended period of performance of this document.
11. Total date **not** including this amendment.
12. Amount of this amendment.
13. **New** total not to exceed including this amendment.
14. This section must contain all material changes from the contract such as the new total not to exceed amount and the new period of performance. If no change is being made, write "same." This section also requests the number of years, months and days this contract is either increased or decreased by.
16. Contractor's name, signature, and address.
17. Your division project director's name and signature.



## 9. Pretrial Program Services

The Alaska Department of Corrections (DOC) is adding additional program services through a bilateral amendment beginning November 1, 2017. The description of the additional program services and amount of money the DOC will pay for these services is provided below.

The State will provide additional funds beyond your FY18 Annual Base Amount for each of the four program service areas that you can provide Pretrial Services. Documentation of all contacts and pretrial actions with defendants must be entered in the ACOMS software application to ensure proper and complete records are maintained if technologically feasible. The State will determine your total allocation based on a percentage of the current jail contract allocation. Please see the specific program service areas and the amount identified in each description below.

Upon the delivery of program services, we may utilize available data and performance outcomes from each of the program areas to determine future funding.

### 1. Assessment & Database Collection:

Complete training and comply with DOC policies for the following program services:

Complete inmate bookings by utilizing the ACOMS software system. Complete and submit the Alaska pretrial risk assessment tool (AK-2S), located in the ACOMS software application and submit release recommendations for the courts. Meet all risk assessment and recommendation timeline requirements by scheduled initial appearances. Participate in remedial training and quality evaluation as needed.

Document all contacts and pretrial actions with defendants in the ACOMS software application to ensure proper and complete records are maintained. Notify and file pretrial status and/or violation reports and paperwork through the court as needed.

Total Additional Amount for 8 months, November 1, 2017 through June 30, 2018: **\$3,825.00**

### 2. Community Pretrial Electronic Monitoring:

Complete training and comply with DOC policies for the following program services:

Defendants may be required to have electronic monitoring (EM). Electronic monitoring requires that defendants are fitted with the proper device at the time of release. Related data with regard to the defendant and the EM restrictions should be loaded into the web based database utilized for EM and also noted in the ACOMS software application. Most defendants on EM will be moderate or high risk defendants, but low risk defendants may also be placed on EM with court orders. EM also requires monitoring of the system and response to EM alarms and alerts. This can be accomplished in a variety of ways, such as EM monitoring by DOC staff, monitoring by community jail staff, or monitoring by local dispatchers, who will then contact local providers, Police Departments (PDs), for response to alerts and alarms. Defendants placed on EM may require occasional action such as notification to the court for those in violation of release conditions. Coordination for arrests may also be required for defendants who are in violation. Community and Regional Jails will not charge pretrial defendants a fee for EM services.

Documentation of all contacts and pretrial actions with defendants must be entered in the ACOMS software application to ensure proper and complete records are maintained. It may be necessary to file reports and paperwork through the court in the event of violations.

Total Additional Amount for 8 months, November 1, 2017 through June 30, 2018: **\$8,925.00**

### 3. Community Pretrial Monitoring and Pretrial Supervision:

Complete training and comply with DOC policies for the following program services:

Defendants placed on Pretrial monitoring may require occasional action such as phone contact for reminders about upcoming court appearances, or home visits for defendants to ensure compliance with release conditions. Notification to the court or potential coordination for arrests may also be required for defendants who are in violation.

Provide Pretrial supervision for low, moderate and high risk pretrial defendants who are released from jail. Pretrial supervision involves occasional office visits (when necessary), random home visits, and phone contact with defendants as well as reminders about upcoming court appearances. Defendants placed on Pretrial supervision may require occasional action such as drug and alcohol testing as well as notification to the court for those in violation of release conditions. Coordination with Pretrial for arrests may also be required for defendants who are in violation.

Documentation of all contacts and pretrial actions with defendants must be entered in the ACOMS software application to ensure proper and complete records are maintained. It may be necessary to file reports and paperwork through the court in the event of violations.

Total Additional Amount for 8 months, November 1, 2017 through June 30, 2018: **\$12,750.00**

DOC will provide all necessary access to software applications, training, drugs and alcohol kits and electronic monitoring equipment.

Contact information for questions with program services for Pretrial Services:

Geri Miller-Fox  
Division of Pretrial Director  
550 W 7th Ave, Ste 1800  
Anchorage, AK 99501  
Office Phone: (907) 269-7405  
Mobile Phone: (907) 891-2211  
Email: [geri.fox@alaska.gov](mailto:geri.fox@alaska.gov)

CITY OF VALDEZ, ALASKA

RESOLUTION # 17-41

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VALDEZ ALASKA APPROPRIATING \$2,727,603 FROM GENERAL FUND BALANCE FOR PROPOSED 2017 AND 2018 PROJECTS, AND RE-ALLOCATING CAPITAL PROJECT AND MAJOR MAINTENANCE RESERVE FUNDS TO REFLECT CLOSED AND DE-PRIORITIZED PROJECTS

WHEREAS, Council and staff have established a project work-plan for 2017 and 2018; and

WHEREAS, the City periodically appropriates, via resolution, monies to reserve funds for Capital Improvement and Major Maintenance projects; and

WHEREAS, these reserve funds are periodically re-allocated to reflect revised project prioritization, or to repurpose remaining balances from concluded projects; and

WHEREAS, staff has identified numerous concluded and de-prioritized projects whose funds may be re-deployed.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF VALDEZ, ALASKA, that the 2017 Budget is amended according to the amounts specified in Attachment "A".

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF VALDEZ, ALASKA, this 3rd day of October, 2017

CITY OF VALDEZ, ALASKA

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Ruth E. Knight, Mayor

ATTEST:

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Sheri L. Pierce, MMC, City Clerk

FUND	DEPT	OBJECT	ACTIVITY	FUND NAME	PROJECT NAME	AMOUNT	NOTES
350	0319	58000		Reserve	Projects Planning Reserve	(2,407,982.22)	depletes unspecified reserve account; transfer to new projects
001	0050	49140		General Fund	GenFund Transfer to Reserve Fund	492,397.00	Fund transfer-out for balance of 2018 project funding
350	0050	39100		Reserve	GenFund Transfer to Reserve Fund	(492,397.00)	Fund transfer-in for balance of 2018 project funding
001	0050	49125		General Fund	General fund transfer to capital projects	2,235,205.96	Fund transfer-out for balance of 2018 project funding
310	0050	39100		Cap Projects	General fund transfer to capital projects	(2,235,205.96)	Fund transfer-in for balance of 2018 project funding
310	0200	58200		Cap Projects	Project Contingency	223,051.38	increases Capital Project contingency to 5% of 2017-2018 capital projects
350	0310	55000	1500	Reserve / Major Maint	contingency	(331,614.00)	reduces contingency to 5% of 2017-2018 Major Maintenance projects
310	1634	58000		Cap Projects	New Fire Station	2,000,000.00	Design only, per Council 2018 objectives; uses remaining balance of closed projects, less requested new projects
310	1960	58000		Cap Projects	Weather Station	(10,290.11)	project concluded; re-allocate remaining funds
310	2430	58000		Cap Projects	STP SCADA Controls Upgrades	(16,496.95)	project concluded; re-allocate remaining funds
310	2535	58000		Cap Projects	WASE New Development Extension	(1,040,000.00)	Recently added funded project, but not included in the 2018 project list
310	4032	58000		Cap Projects	City Hall Generator Replacement	(85,086.79)	project concluded; re-allocate remaining funds
310	4034	58000		Cap Projects	City Hall Weatherization	(91,132.94)	project concluded; re-allocate remaining funds
310	5250	58000		Cap Projects	Wildlife Viewing Area	(100,000.00)	project not included in the 2018 project list
310	5735	58000		Cap Projects	Salmonberry Ski Hill Land Purchase	(6,593.87)	project concluded; re-allocate remaining funds
310	8100	58000		Cap Projects	(3Bears/Tesoro)	(400,000.00)	close and repurpose funds

FUND	DEPT	OBJECT	ACTIVITY	FUND NAME	PROJECT NAME	AMOUNT	NOTES
310	9512	58000		Cap Projects	New City Maintenance Building	(1,251.54)	project concluded; re-allocate remaining funds
310	6066	58000		Cap Projects	HARB SBH LED Light Upgr	125,000.00	staff-requested project addition for 2017-2018
310	6800	58000		Cap Projects	PORT CONT LED Light Upgr	125,000.00	staff-requested project addition for 2017-2018
310	2538	58000		Cap Projects	WASE WATE New Well #5	763,006.78	re-allocation of funding from Major Maintenance to Capital Projects
310	2538	58000		Cap Projects	WASE WATE New Well #5	750,000.00	additional funding for new well
350	0310	55000	1719	Cap Projects	BUIL DDC Systems and HVAC Upgr	200,000.00	staff-requested project addition for 2017-2018
350	0310	55000	1602	Reserve / Major Maint	WASE WATE New Well #5	(763,006.78)	re-allocation of funding from Major Maintenance to Capital Projects
350	0310	55000	1713	Reserve / Major Maint	STRE S Meals Curb, Gutter Sidewalk Repl	2,000,000.00	staff-requested project addition for 2017-2018
350	0310	55000	1714	Reserve / Major Maint	STRE W Klutina Repave, Gutter and Sidewalk Repl	1,000,000.00	staff-requested project addition for 2017-2018
350	0310	55000	1715	Reserve / Major Maint	PORT CONT Electrical Inspection, Maint, Repa	500,000.00	staff-requested project addition for 2017-2018
350	0310	55000	1716	Reserve / Major Maint	BUIL Fuel Tank Repl	150,000.00	staff-requested project addition for 2017-2018
350	0310	55000	1717	Reserve / Major Maint	BUIL CIVI Exterior Staining	85,000.00	staff-requested project addition for 2017-2018
350	0310	55000	1718	Reserve / Major Maint	BUIL CIVI Stage Repairs & Refinishing	60,000.00	staff-requested project addition for 2017-2018

Row Labels	New Funding Request	Balance of Previous Appropriation
<b>2018 Projects</b>	<b>6,083,007</b>	<b>19,455,891</b>
<b>AIRP</b>	-	<b>723,759</b>
AIRP Plumbing & Restroom	-	723,759
<b>BUIL</b>	<b>695,000</b>	<b>3,362,364</b>
BUIL ANIM Kennel Curbs & Drains Repl	-	163,157
BUIL CITY Asbestos Assessment	-	124,837
BUIL CIVI Exterior Staining	85,000	-
BUIL CIVI Stage Repairs & Refinishing	60,000	-
BUIL DDC Systems and HVAC Upgr	200,000	-
BUIL Elevator Controls	-	270,000
BUIL LIBR Carpet Paint	200,000	158,470
BUIL Mobile Generator	-	394,581
BUIL Roof Repl	-	2,251,319
BUIL Fuel Tank Repl	150,000	-
<b>FLOO</b>	-	<b>2,417,128</b>
<b>HARB</b>	<b>125,000</b>	<b>341,055</b>
HARB SBH Dredging	-	216,055
HARB SBH LED Light Upgr	125,000	-
HARB SBH Underwater Inspections Repairs	-	125,000
<b>PORT</b>	<b>750,000</b>	<b>3,719,030</b>
PORT CONT Electrical Inspection, Maint, Repa	500,000	-
PORT CONT LED Light Upgr	125,000	-
PORT CONT Security Gate Repl	125,000	152,335
PORT CONT Underwater Insp	-	749,395
PORT Kelsey Dock	-	2,817,300
<b>PROV</b>	-	<b>2,119,443</b>
PROV Copper Pipe Repl	-	1,159,414
PROV Infection Control Enhancements	-	105,062
PROV Oxygen Generator	-	854,967
<b>SCHO</b>	-	<b>5,897,979</b>
SCHO HERM Exterior Upgr	-	2,000,000
SCHO HERM Tank Repl	-	56,650
SCHO HIGH ADA	-	1,447,778
SCHO HIGH HERM Restroom ADA Upgr	-	444,131
SCHO HIGH Pool Liner Replacement	-	1,069,445
SCHO MIDD 2013 Punch List	-	96,468
SCHO MIDD Bond Proceeds	-	783,507

Row Labels	New Funding Request	Balance of Previous Appropriation
<b>SENI</b>	-	<b>175,133</b>
SENI Bathroom & Apartment Remo	-	15,771
SENI Canopies Grant	-	132,400
SENI Upgr		26,962
<b>STRE</b>	<b>3,000,000</b>	-
STRE S Meals Curb, Gutter Sidewalk Repl	2,000,000	-
STRE W Klutina Repave, Gutter and Sidewalk Repl	1,000,000	-
<b>WASE</b>	<b>1,513,007</b>	<b>700,000</b>
WASE SEWE Alpine Woods	-	-
WASE SEWE Force Main Repl	-	200,000
WASE SEWE STP Generator	-	150,000
WASE WATE Hanagita Wells Generator	-	350,000
WASE WATE New Well	1,513,007	
<b>Grand Total</b>	<b>6,083,007</b>	<b>19,455,891</b>

Row Labels	Budgeted and Remaining Project Funds
<b>PEN</b>	<b>6,096,536</b>
<b>BUIL</b>	<b>275,000</b>
BUIL Citywide Storage Assessment	25,000
BUIL Hazmat Testing	250,000
<b>HARB</b>	<b>150,000</b>
HARB Walk Concrete Fence Repl	150,000
<b>LAND</b>	<b>2,600,000</b>
LAND Aleutian Village Impr	2,600,000
<b>MUSE</b>	<b>135,000</b>
MUSE Air National Guard Memorial	35,000
MUSE Lighting Repl	100,000
<b>POFI</b>	<b>330,000</b>
POFI FIRE Fire Station Assessment	50,000
POFI FIRE Station 1 Berthing Quarters	50,000
POFI Police Storage Facility	230,000
<b>PORT</b>	<b>1,015,000</b>
PORT CONT Repa	-
PORT CONT Water Main	1,000,000
PORT KELS Security Camera	15,000
<b>PROV</b>	<b>991,536</b>
PROV Delivery Truck Drive Culvert	100,000
PROV Door Stops & Fire Door Closure	75,000
PROV Humidity Control	250,000
PROV Long Term Doors	100,000
PROV New Power Supply	39,991
PROV Panic Bar Upgrade	60,000
PROV Security Enhancements	100,000
PROV Server Room Duct	42,770
PROV Drainage Study	27,495
PROV Electrical Line Conditioner	196,280
<b>SCHO</b>	<b>600,000</b>
SCHO HIGH Library Windows and Carpet Repl	600,000



Row Labels	Budgeted and Remaining Project Funds
<b>WIP</b>	<b>10,698,083</b>
<b>BUIL</b>	<b>129,521</b>
BUIL Exit Signs	129,521
<b>CLIN</b>	<b>471,093</b>
CLIN Backup Generator	75,000
CLIN Pipes	337,618
CLIN Sidewalks	58,475
<b>HARB</b>	<b>6,377,226</b>
HARB NBH COV	6,135,263
HARB NBH Grant 14-DC-141	241,963
<b>PARK</b>	<b>41,328</b>
PARK Meyring N Upgr	39,353
PARK New Playground	1,975
<b>POFI</b>	<b>11,213</b>
POFI Police Tech Upgrade	11,213
<b>PORT</b>	<b>76,075</b>
PORT CONT State Building Impr	76,075
<b>PROV</b>	<b>144,622</b>
PROV Parking Lot Impr	44,622
PROV Roof Maint	100,000
<b>SCHO</b>	<b>765,371</b>
SCHO HIGH Gym Floor Repl	727,547
SCHO HIGH HVAC Repl	37,824
<b>STRE</b>	<b>958,589</b>
STRE Clark Drainage & Repa	27,986
STRE E Pioneer Reconstruction	185,911
STRE Egan Drive Beautification	148,954
STRE Sawmill to Atigun Extension	300,000
STRE Whalen Ave Impr	295,738
<b>WASE</b>	<b>1,723,045</b>
WASE Airport Industrial Subd Water Sewer	1,500,000
WASE SEWE Special Assessment	192,817
WASE WATE Mineral Creek Tank Paint	30,228
<b>Grand Total</b>	<b>16,794,619</b>

CITY OF VALDEZ, ALASKA

RESOLUTION #17-42

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VALDEZ,  
ALASKA, SUPPORTING THE MEALS HILL CONSERVATION PROJECT

WHEREAS, Great Land Trust is working cooperatively with the private landowner, and the State and Federal governments, and seeks to permanently protect approximately 184 acres in the area known as Meals Hill; and

WHEREAS, Meals Hill is a prominent landscape feature in Port Valdez providing scenic open space, habitat and recreational opportunities near downtown Valdez and is adjacent to the Valdez Ferry Terminal, 0.3 miles from the Valdez Small Boat Harbor, and 2.5 miles north, directly across Port Valdez from the Valdez Marine Terminal at the end of the Trans Alaskan Pipeline System; and

WHEREAS, Funding for completion of this project is being requested from the Exxon Valdez Oil Spill Trustee Council (EVOSTC); and

WHEREAS, the Meals Hill property would be acquired and permanently protected in furtherance of the restoration objectives of the EVOSTC; and

WHEREAS, before the property is acquired detailed due diligence will be conducted including a Phase I Environmental Site Assessment; and

WHEREAS, Once acquired, the property would be managed for protection of habitat utilized by spill affected species and public access for recreation, and habitat values, and would provide highly valued new recreational and tourism opportunities in Valdez.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF VALDEZ, ALASKA, that

The City Council of the City of Valdez supports the acquisition and permanent protection of the Meals Hill property with habitat funding from the Exxon Valdez Oil Spill Trustee Council. The permanent protection of Meals Hill for recreation, tourism and habitat values will benefit the City of Valdez.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF VALDEZ, ALASKA, this _____ day of _____, 2017.

City of Valdez  
Resolution No. 17-42  
Page 2

CITY OF VALDEZ, ALASKA

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Ruth E. Knight, Mayor

ATTEST:

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Sheri L. Pierce, MMC, City Clerk

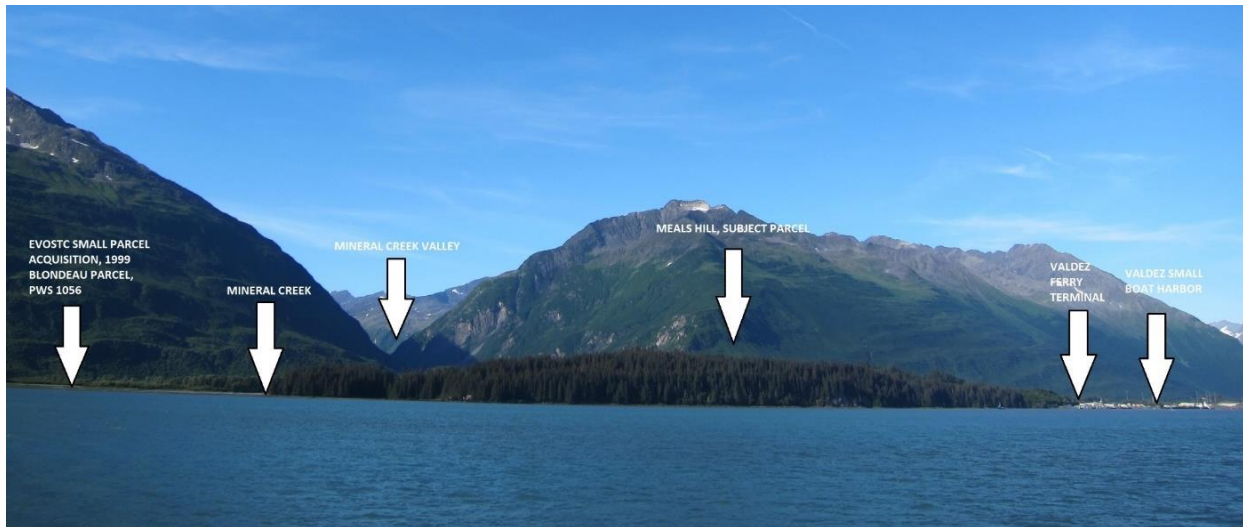


Photo: Meals Hill and surrounding land as viewed from the Alaska Marine Highway ferry, Aurora, approaching the Ferry Terminal in Port Valdez.



Photo: Meals Hill property contains one mile of coastline adjacent to continuous kelp beds.



Photo: Meals Hill showing coastline, coastal forest, gravel road to viewpoint and proximity to Valdez.



Photo: Coastal rain forests on the subject property across Port Valdez from the Valdez Marine Terminal at the end of the Trans Alaskan Pipeline System.

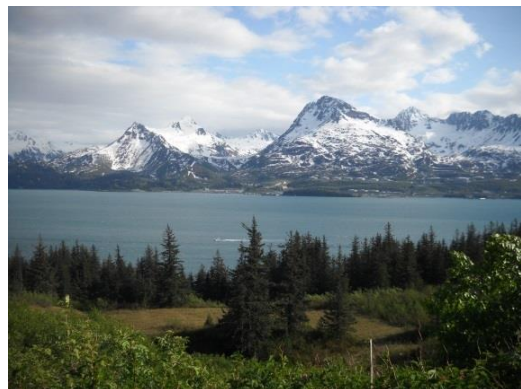
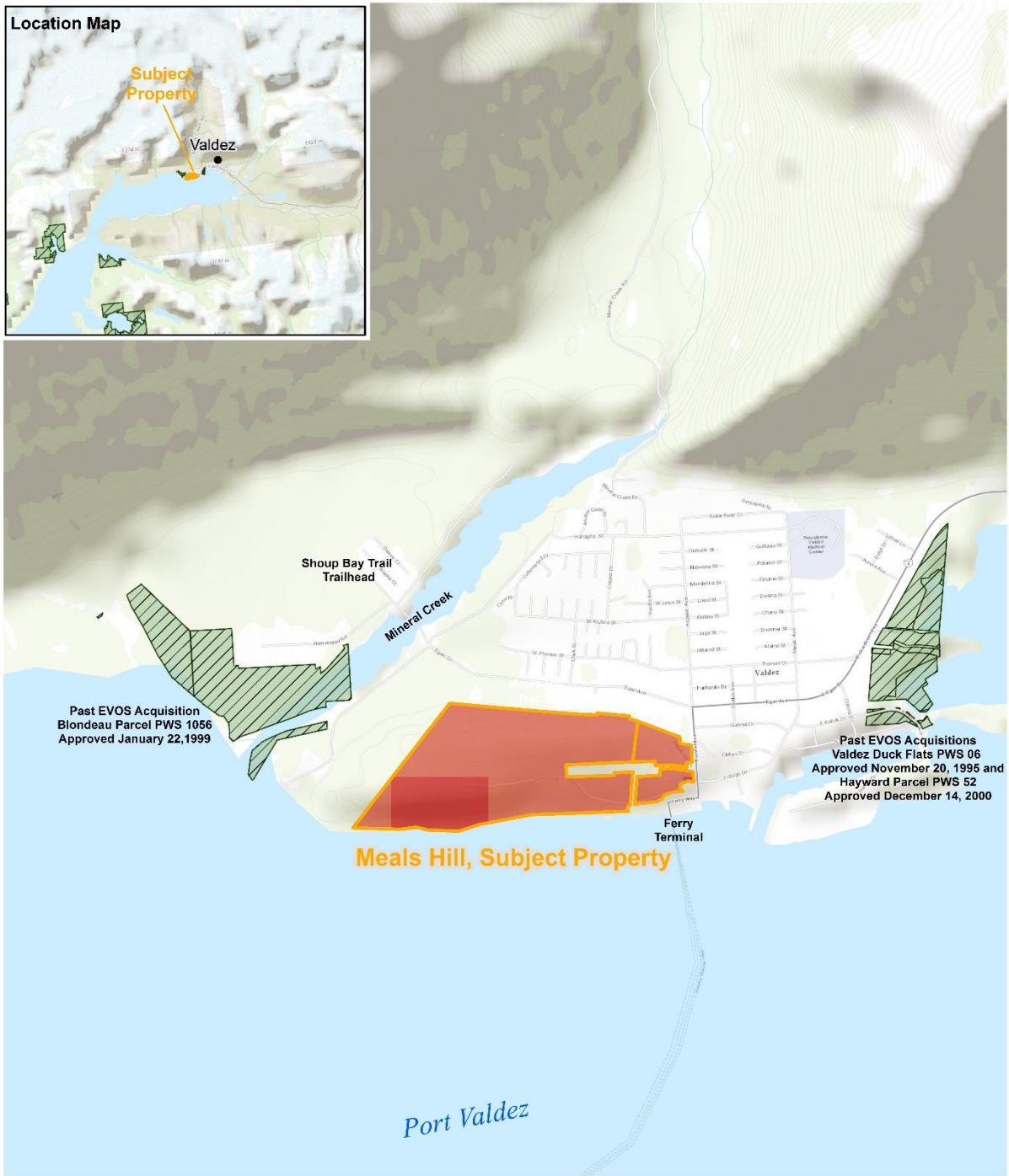


Photo: View from top of Meals Hill across Port Valdez to the Valdez Marine Terminal at the end of the Trans Alaskan Pipeline System.



### Meals Hill property, City of Valdez

Past EVOS Action

#### EVOS Habitat Scoring

Low High

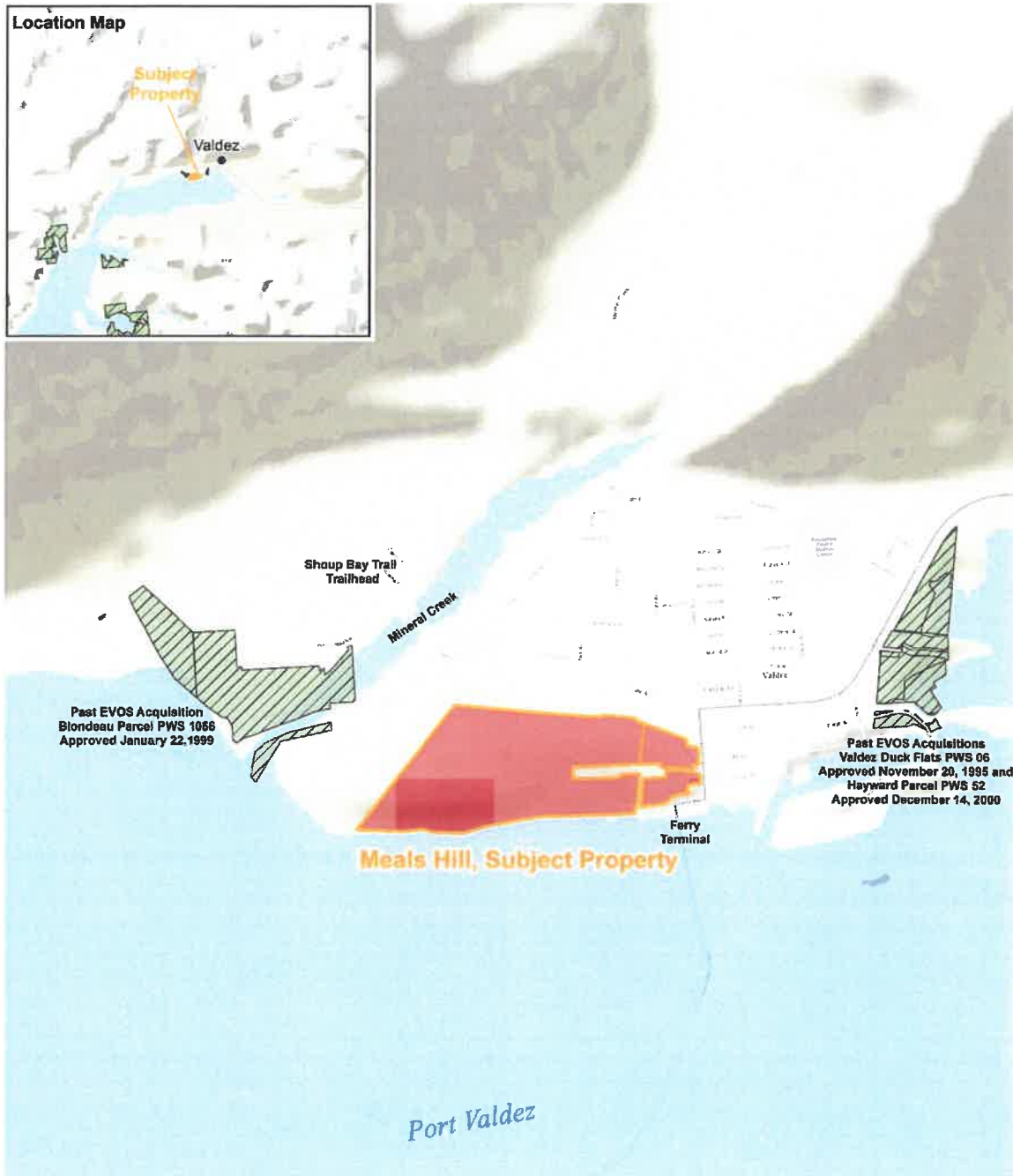
0 0.5 1 Miles

**Great Land Trust**  
**EVOS Habitat Prioritization**









### Meals Hill property, City of Valdez

Past EVOS Action

#### EVOS Habitat Scoring

Low High

0 0.5 1 Miles

Great Land Trust  
EVOS Habitat Prioritization

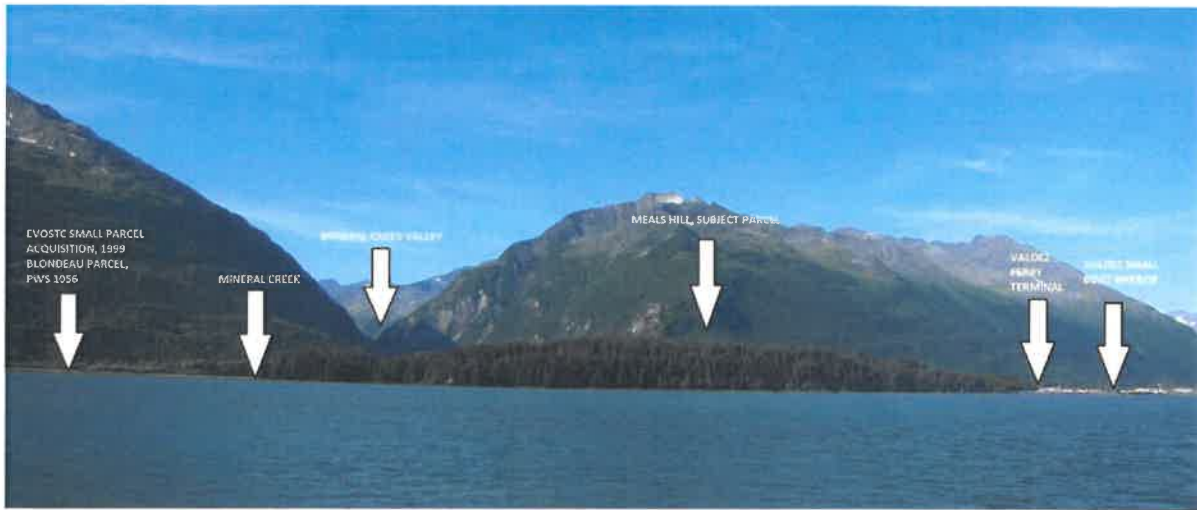


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Photo: View from top of Meals Hill across Port Valdez to the Valdez Marine Terminal at the end of the Trans Alaskan Pipeline System.








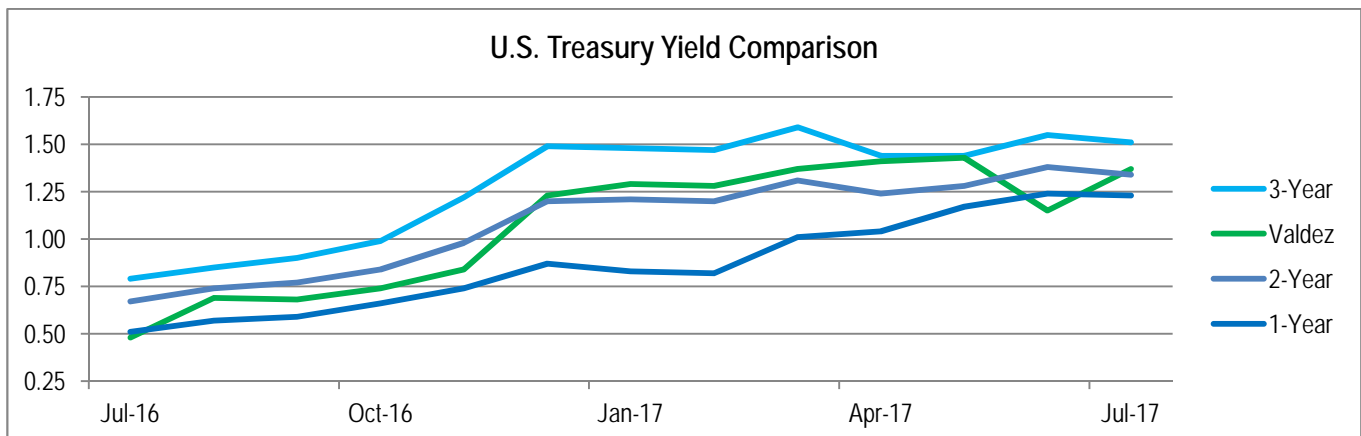
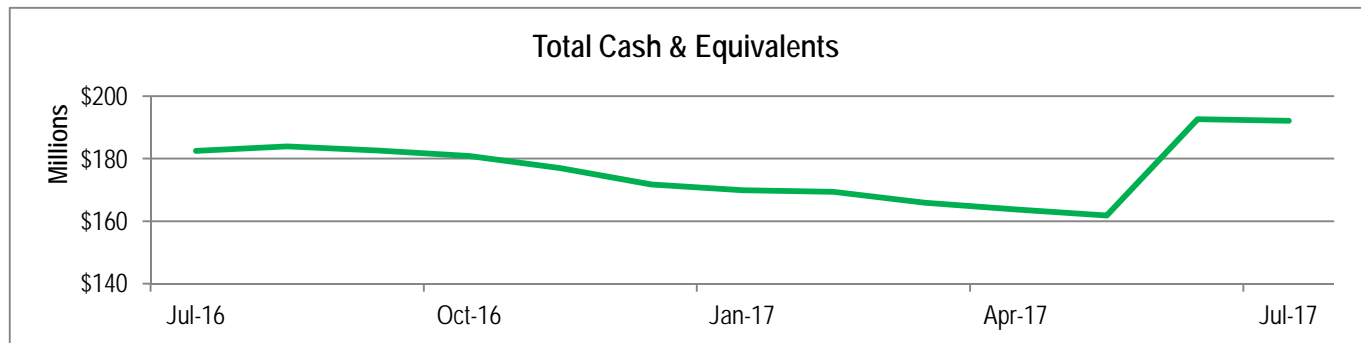
## MONTHLY TREASURY REPORT

Period Ending: July 31, 2017

Prepared By: Brian Carlson, Finance Director



		Begin				End	Yield	Notes
		Balance	Debits	Credits	Balance			
Central Treasury		179,125,044	40,188,533	(40,931,912)	178,381,665	1.41%		
Custody Agency	Wells Fargo	112,555,921	380,672	(142,500)	112,794,094	1.51%	1	
Central Treasury	Wells Fargo	27,951,435	48,529	(64,400)	27,935,564	1.63%		
AMLIP	Key Bank	1,079,705	35,000,000	(14,001)	36,065,704	0.97%		
Checking	Wells Fargo	37,551,371	3,427,183	(39,383,967)	1,594,587	0.00%		
Payroll	Wells Fargo	(13,388)	1,332,149	(1,327,044)	(8,284)	0.00%		
Bond Proceeds		695,681	415	-	696,096	0.80%		
GO Bonds 2015	Bank of NY	695,681	415	-	696,096	0.80%		
Health Self-Insurance Funds		3,480,753	964,641	(694,196)	3,751,197	0.04%		
Reserve	First National	2,758,452	500,000	-	3,258,452	0.05%		
Operating	First National	722,301	464,641	(694,196)	492,745	0.01%		
Restricted		9,263,233	8,069	-	9,271,302	1.35%		
Debt Service	Wells Fargo	9,257,027	8,069	-	9,265,096	1.35%		
Police	Wells Fargo	6,206	-	-	6,206	0.00%		
Total		192,564,711	41,161,658	(41,626,109)	192,100,260	1.37%		





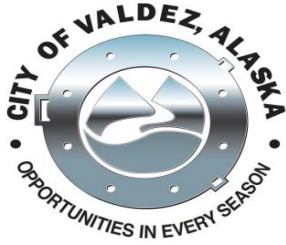
## MONTHLY TREASURY REPORT

Period Ending: July 31, 2017

### NOTES:

1 Oil and Gas property tax, received June 30, moved to AMLIP from checking



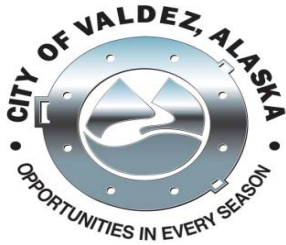


## FINANCIAL SUMMARY AS OF 6/30/2017

Prepared By: Brian Carlson, Finance Director

Contact: Bcarlson@ci.valdez.ak.us; (907) 834-3461

	ADOPTED BUDGET	REVISED BUDGET	BUDGET CHANGE	YTD ACTUAL	YTD TO BUDGET	NOTES
<b>GENERAL FUND SUMMARY</b>						
<b>BEGINNING FUND BALANCE</b>	<b>81,956,876</b>	<b>81,956,876</b>	-	<b>81,956,876</b>		1
REVENUE	45,402,249	45,410,999	8,750	45,186,861	99.5%	
EXPENSE	37,016,959	37,295,389	278,430	15,372,428	41.2%	
<b>NET REVENUE (EXPENSE)</b>	<b>8,385,290</b>	<b>8,115,610</b>	<b>(269,680)</b>	<b>29,814,432</b>		
TRANSFERS IN	2,600,000	2,670,059	70,059	2,670,059	100.0%	
TRANSFERS OUT	32,293,488	32,169,186	(124,302)	32,293,488	100.4%	
<b>NET TRANSFERS IN (OUT)</b>	<b>(29,693,488)</b>	<b>(29,499,127)</b>	<b>194,361</b>	<b>(29,623,429)</b>		
<b>ENDING FUND BALANCE</b>	<b><u>60,648,678</u></b>	<b><u>60,573,359</u></b>	<b><u>(75,319)</u></b>	<b><u>82,147,879</u></b>		
<b>GENERAL FUND DETAIL</b>						
<b>REVENUE</b>						
TAXES	43,400,100	43,400,100	-	43,868,935	101.1%	
STATE SHARED	195,000	195,000	-	202,890	104.0%	
PILT	703,500	703,500	-	3,558	0.5%	
INTEREST	101,000	101,000	-	527,820	522.6%	2
SERV CHARGES & SALES	402,900	402,900	-	238,740	59.3%	
FED & STATE GRANTS	377,149	384,649	7,500	200,575	52.1%	
UTILITIES	137,100	137,100	-	61,047	44.5%	
LICENSES & PERMITS	12,500	12,500	-	12,600	100.8%	
MISC	25,500	26,750	1,250	41,338	154.5%	3
RECREATION	33,500	33,500	-	23,184	69.2%	
FINES & FORFEITURES	14,000	14,000	-	6,176	44.1%	
<b>TOTAL REVENUE</b>	<b>45,402,249</b>	<b>45,410,999</b>	<b>8,750</b>	<b>45,186,861</b>	<b>99.5%</b>	
<b>TRANSFERS IN</b>	<b><u>2,600,000</u></b>	<b><u>2,670,059</u></b>	<b><u>70,059</u></b>	<b><u>2,670,059</u></b>	<b>100.0%</b>	
<b>TOTAL REVENUES &amp; TRANSFERS IN</b>	<b><u>48,002,249</u></b>	<b><u>48,081,058</u></b>	<b><u>78,809</u></b>	<b><u>47,856,920</u></b>	<b>99.5%</b>	



## FINANCIAL SUMMARY AS OF 6/30/2017

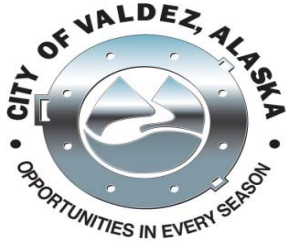
Prepared By: Brian Carlson, Finance Director

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### GENERAL FUND DETAIL, CONT'D

#### DEPT EXPENSE

	ADOPTED BUDGET	REVISED BUDGET	BUDGET CHANGE	YTD ACTUAL	YTD TO BUDGET	NOTES
ADMINISTRATION	862,780	1,037,036	174,256	481,102	46.4%	
ANIMAL CONTROL	441,592	441,592	-	175,813	39.8%	
BUILDING MAINT	1,716,010	1,733,914	17,904	666,925	38.5%	
CITY CLERK	615,177	632,777	17,600	277,739	43.9%	
CITY COUNCIL	341,554	341,554	-	142,241	41.6%	
CIVIC CENTER	832,728	832,748	20	350,055	42.0%	
COMMUNITY DEVEL	965,819	965,819	-	331,395	34.3%	
ECON DEVEL	445,363	443,763	(1,600)	75,223	17.0%	4
ENGINEERING	755,985	755,985	-	279,799	37.0%	
FINANCE	1,134,240	1,203,240	69,000	482,464	40.1%	
FIRE	1,937,820	1,937,820	-	876,309	45.2%	
HOSPITAL	130,000	130,000	-	3,106	2.4%	5
INFORMATION TECH	1,043,437	1,043,437	-	374,158	35.9%	
INSURANCE	269,419	269,419	-	84,393	31.3%	
LAW	2,000,000	2,000,000	-	415,003	20.8%	
LAW ENFORCEMENT	2,109,106	2,109,106	-	862,930	40.9%	
LIBRARY	498,265	499,515	1,250	220,800	44.2%	
PARKS & REC	1,189,726	1,189,726	-	455,630	38.3%	
PARKS MAINT	661,382	661,382	-	294,727	44.6%	
PUB SAFETY SUPPORT	1,289,533	1,289,533	-	523,211	40.6%	
SOLID WASTE	1,745,703	1,745,703	-	507,038	29.0%	
STREET/SHOP	2,497,680	2,497,680	-	1,107,166	44.3%	
<b>TOTAL DEPT EXPENSES</b>	<b>23,483,319</b>	<b>23,761,749</b>	<b>278,430</b>	<b>8,987,228</b>	<b>37.8%</b>	
<b>SUPPORT EXPENSES</b>						
EDUCATION	10,328,503	10,328,503	-	5,223,972	50.6%	
COMMUNITY SVC ORGS	3,205,137	3,205,137	-	1,161,229	36.2%	
<b>TOTAL SUPPORT EXPENSES</b>	<b>13,533,640</b>	<b>13,533,640</b>	<b>-</b>	<b>6,385,201</b>	<b>47.2%</b>	
<b>TRANSFERS OUT</b>	<b>32,293,488</b>	<b>32,169,186</b>	<b>(124,302)</b>	<b>32,293,488</b>	<b>100.4%</b>	
<b>TOTAL DEPT EXPENSE, SUPPORT &amp; TRANSFER</b>	<b>69,310,447</b>	<b>69,464,575</b>	<b>154,128</b>	<b>47,665,916</b>	<b>68.6%</b>	

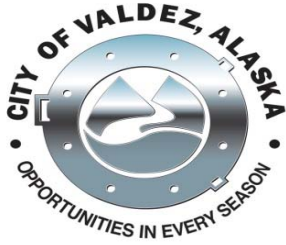


## FINANCIAL SUMMARY AS OF 6/30/2017

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	<b>ADOPTED BUDGET</b>	<b>REVISED BUDGET</b>	<b>BUDGET CHANGE</b>	<b>YTD ACTUAL</b>	<b>YTD TO BUDGET</b>	<b>NOTES</b>
<b>SPECIAL REVENUE FUNDS</b>						
<b>AIRPORT FUND</b>						
BEGINNING FUND BALANCE	738,254	738,254	-	738,254		
REVENUE	126,853	126,853	-	76,399	60.2%	
EXPENSE	324,846	327,152	2,306	130,994	40.0%	
NET REVENUE (EXPENSE)	(197,993)	(200,299)	(2,306)	(54,595)		
NET TRANSFER IN (OUT)	197,993	200,299	2,306	197,993		
ENDING FUND BALANCE	<u>738,254</u>	<u>738,254</u>	<u>-</u>	<u>881,652</u>		
<b>HARBOR FUND</b>						
BEGINNING FUND BALANCE	191,820	191,820	-	191,820		
REVENUE	1,578,908	1,578,908	-	1,122,445	71.1%	
EXPENSE	1,205,857	1,205,857	(0)	493,105	40.9%	
NET REVENUE (EXPENSE)	373,051	373,051	0	629,340		
NET TRANSFER IN (OUT)	(373,050)	(373,050)	-	(373,050)		
ENDING FUND BALANCE	<u>191,821</u>	<u>191,821</u>	<u>0</u>	<u>448,110</u>		
<b>PORT FUND</b>						
BEGINNING FUND BALANCE	1,173,714	1,173,714	-	1,173,714		
REVENUE	694,390	694,390	-	228,066	32.8%	
EXPENSE	706,609	753,041	46,432	311,813	41.4%	
NET REVENUE (EXPENSE)	(12,219)	(58,651)	(46,432)	(83,747)		
NET TRANSFER IN (OUT)	132,619	179,051	46,432	132,619		
ENDING FUND BALANCE	<u>1,294,114</u>	<u>1,294,114</u>	<u>-</u>	<u>1,222,586</u>		



## FINANCIAL SUMMARY AS OF 6/30/2017

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	ADOPTED BUDGET	REVISED BUDGET	BUDGET CHANGE	YTD ACTUAL	YTD TO BUDGET	NOTES
<b>SPECIAL REVENUE FUNDS, CONT'D</b>						
<b>UTILITY FUND</b>						
BEGINNING FUND BALANCE	1,843,185	1,843,185	-	1,843,185		
REVENUE	567,800	567,800	-	382,981	67.4%	
EXPENSE	1,352,476	1,352,476	-	585,931	43.3%	
NET REVENUE (EXPENSE)	(784,676)	(784,676)	-	(202,950)		
NET TRANSFER IN (OUT)	782,811	782,811	-	782,811		
ENDING FUND BALANCE	<u>1,841,320</u>	<u>1,841,320</u>	<u>-</u>	<u>2,423,046</u>		
<b>GILSON MEDICAL CLINIC</b>						
BEGINNING FUND BALANCE	359,497	359,497	-	359,497		
REVENUE	144,101	144,101	-	72,688	50.4%	
EXPENSE	104,050	104,050	-	37,243	35.8%	
NET REVENUE (EXPENSE)	40,051	40,051	-	35,444		
NET TRANSFER IN (OUT)	-	-	-	-		
ENDING FUND BALANCE	<u>399,548</u>	<u>399,548</u>	<u>-</u>	<u>394,941</u>		
<b>VALDEZ HOUSING IMPROVEMENT AUTHORITY</b>						
BEGINNING FUND BALANCE	3,126,737	3,126,737	-	3,126,737		
REVENUE	-	-	-	25,396	-	
EXPENSE	2,606,458	2,606,458	-	-	0.0%	6
NET REVENUE (EXPENSE)	(2,606,458)	(2,606,458)	-	25,396		
NET TRANSFER IN (OUT)	(500,000)	(500,000)	-	(500,000)		
ENDING FUND BALANCE	<u>20,279</u>	<u>20,279</u>	<u>-</u>	<u>2,652,133</u>		
<b>OTHER GOVERNMENTAL FUNDS</b>						
<b>DEBT SERVICE FUND</b>						
BEGINNING FUND BALANCE	9,823,965	9,823,965	-	9,823,965		
REVENUE	1,828,860	1,828,860	-	127,484	7.0%	7
EXPENSE	4,109,164	4,150,997	41,833	3,096,932	74.6%	
NET REVENUE (EXPENSE)	(2,280,304)	(2,322,137)	(41,833)	(2,969,448)		
NET TRANSFER IN (OUT)	2,260,000	41,833	(2,218,167)	2,260,000		
ENDING FUND BALANCE	<u>9,803,661</u>	<u>7,543,661</u>	<u>(2,260,000)</u>	<u>9,114,517</u>		

## Notes to Financial Summary

- ¹ Fund balance is audited, and excludes all reserve funds (fund 350) and Capital funds (fund 310).
- ² Budgeted figure is an estimate of portfolio interest earnings. Actual figure includes unrealized gains reflecting price increase of securities that will likely be held to maturity.
- ³ Over-budget amount is comprised of "clearing" accounts, which are temporary reconciliation adjustments, plus approximately \$6K of unbudgeted expense reimbursements.
- ⁴ Department is comprised of a single employee, and was staffed mid-year.
- ⁵ City cash-transfer to Hospital is pending as of 6/30/2017
- ⁶ Housing fund initiatives funded in 2016 are not likely to commence during 2017
- ⁷ State debt-service reimbursements are pending as of 6/30/2017



## Investment Manager Asset Allocation

The table below contrasts the distribution of assets across the Fund's investment managers as of June 30, 2017, with the distribution as of March 31, 2017. The change in asset distribution is broken down into the dollar change due to Net New Investment and the dollar change due to Investment Return.

### Asset Distribution Across Investment Managers

	June 30, 2017				March 31, 2017	
	Market Value	Weight	Net New Inv.	Inv. Return	Market Value	Weight
<b>Domestic Equity</b>	<b>\$57,666,626</b>	<b>30.17%</b>	<b>\$(2,829)</b>	<b>\$1,445,173</b>	<b>\$56,224,282</b>	<b>30.28%</b>
<b>Large Cap Equity</b>	<b>\$40,196,729</b>	<b>21.03%</b>	<b>\$(2,829)</b>	<b>\$1,201,770</b>	<b>\$38,997,787</b>	<b>21.00%</b>
Vanguard Institutional Index	40,196,729	21.03%	(2,829)	1,201,770	38,997,787	21.00%
<b>Mid Cap Equity</b>	<b>\$11,573,842</b>	<b>6.06%</b>	<b>\$0</b>	<b>\$221,651</b>	<b>\$11,352,190</b>	<b>6.11%</b>
Vanguard S&P Mid Cap 400 Index	11,573,842	6.06%	0	221,651	11,352,190	6.11%
<b>Small Cap Equity</b>	<b>\$5,896,056</b>	<b>3.08%</b>	<b>\$0</b>	<b>\$21,751</b>	<b>\$5,874,305</b>	<b>3.16%</b>
RBC Small Cap Core	5,896,056	3.08%	0	21,751	5,874,305	3.16%
<b>International Equity</b>	<b>\$42,023,933</b>	<b>21.99%</b>	<b>\$390,395</b>	<b>\$2,692,997</b>	<b>\$38,940,540</b>	<b>20.97%</b>
Vanguard Intl Growth	16,974,821	8.88%	0	1,578,912	15,395,908	8.29%
Vanguard Intl Value	16,248,576	8.50%	410,808	888,175	14,949,593	8.05%
Brandes International Small Cap	8,800,537	4.60%	(20,413)	225,911	8,595,039	4.63%
<b>Fixed Income</b>	<b>\$73,268,905</b>	<b>38.33%</b>	<b>\$1,498,694</b>	<b>\$1,079,051</b>	<b>\$70,691,159</b>	<b>38.08%</b>
Alaska Permanent Cap Mgmt	26,020,123	13.61%	(1,306)	367,905	25,653,525	13.82%
Standish Global Fixed	21,390,800	11.19%	1,500,000	289,162	19,601,638	10.56%
Baird Aggregate Bond	25,857,981	13.53%	0	421,984	25,435,997	13.70%
<b>Real Estate</b>	<b>\$18,171,302</b>	<b>9.51%</b>	<b>\$(1,965,345)</b>	<b>\$331,911</b>	<b>\$19,804,737</b>	<b>10.67%</b>
UBS Trumbull Property	8,896,393	4.65%	(1,939,489)	103,509	10,732,373	5.78%
Morgan Stanley Prime Property Fund	9,274,909	4.85%	(25,856)	228,401	9,072,364	4.89%
<b>Total Fund</b>	<b>\$191,130,765</b>	<b>100.0%</b>	<b>\$(79,086)</b>	<b>\$5,549,132</b>	<b>\$185,660,719</b>	<b>100.0%</b>

## Investment Manager Returns

The table below details the rates of return for the Fund's investment managers over various time periods ended June 30, 2017. Negative returns are shown in red, positive returns in black. Returns for one year or greater are annualized. The first set of returns for each asset class represents the composite returns for all the fund's accounts for that asset class.

### Returns for Periods Ended June 30, 2017

	Last Quarter	Last Year	Last 3 Years	Last 5 Years	Last 7 Years
<b>Domestic Equity</b>	<b>2.57%</b>	<b>18.22%</b>	<b>9.19%</b>	<b>14.44%</b>	<b>15.19%</b>
Russell 3000 Index	3.02%	18.51%	9.10%	14.58%	15.34%
<b>Large Cap Equity</b>	<b>3.08%</b>	<b>17.86%</b>	<b>9.59%</b>	<b>14.60%</b>	<b>15.38%</b>
Vanguard Institutional Index	3.08%	17.86%	9.59%	14.60%	15.38%
S&P 500 Index	3.09%	17.90%	9.61%	14.63%	15.41%
<b>Mid Cap Equity</b>	<b>1.95%</b>	<b>18.48%</b>	<b>8.47%</b>	-	-
Vanguard S&P Mid Cap 400 Index	1.95%	18.48%	8.47%	-	-
S&P Mid Cap 400 Index	1.97%	18.57%	8.53%	14.92%	15.42%
<b>Small Cap Equity</b>	<b>0.37%</b>	<b>20.14%</b>	<b>5.87%</b>	-	-
RBC Small Cap Core	0.37%	20.14%	5.87%	-	-
Russell 2000 Index	2.46%	24.60%	7.36%	13.70%	14.35%
<b>International Equities</b>	<b>6.84%</b>	<b>23.09%</b>	<b>3.54%</b>	<b>10.21%</b>	<b>9.22%</b>
Vanguard Intl Growth	10.26%	28.44%	5.50%	11.11%	10.22%
Vanguard Intl Value	5.77%	19.86%	0.42%	8.55%	7.66%
MSCI EAFE	6.12%	20.27%	1.15%	8.69%	7.91%
MSCI ACWI ex US IMI (net)	5.85%	20.43%	1.14%	7.58%	6.94%
International Equity Target	5.85%	20.54%	1.37%	7.77%	7.19%
Brandes International Small Cap	2.63%	19.34%	-	-	-
ACWI Sm Cap ex US	6.24%	20.32%	3.31%	10.02%	8.83%
<b>Fixed Income</b>	<b>1.50%</b>	<b>0.70%</b>	<b>2.65%</b>	<b>2.38%</b>	<b>3.33%</b>
Alaska Permanent Cap Mgmt	1.43%	(0.07%)	2.72%	2.47%	3.39%
Baird Aggregate Bond	1.66%	0.63%	-	-	-
Blmbg Aggregate Index	1.45%	(0.31%)	2.48%	2.21%	3.19%
Standish Global Fixed	1.39%	1.62%	-	-	-
Blmbg Global Aggregate Index	0.98%	(0.41%)	3.26%	3.32%	3.62%
<b>Real Estate</b>	<b>1.86%</b>	<b>7.72%</b>	<b>10.34%</b>	<b>10.25%</b>	-
UBS Trumbull Property - Net	0.87%	4.28%	8.32%	8.52%	-
Morgan Stanley Prime Property - Net	2.23%	9.12%	-	-	-
NFI-ODCE Equal Weight Net	1.62%	7.35%	10.71%	10.86%	12.12%
<b>Total Fund</b>	<b>2.97%</b>	<b>10.88%</b>	<b>5.25%</b>	<b>8.35%</b>	<b>8.67%</b>
Target Benchmark*	2.84%	10.06%	4.74%	7.74%	8.19%
CPI + 4.5%	1.58%	6.00%	5.08%	5.61%	6.09%

* Current Quarter Target = 40.0% Blmbg Aggregate, 29.0% Russell 3000 Index, 21.0% MSCI ACWI ex US IMI and 10.0% NCREIF NFI-ODCE Eq Wt Net.

## Investment Manager Returns

The table below details the rates of return for the Fund's investment managers over various time periods ended June 30, 2017. Negative returns are shown in red, positive returns in black. Returns for one year or greater are annualized. The first set of returns for each asset class represents the composite returns for all the fund's accounts for that asset class.

Returns for Periods Ended June 30, 2017			
	Last 10 Years	Last 15 Years	Last 19-3/4 Years
<b>Domestic Equity</b>	<b>7.10%</b>	<b>8.45%</b>	-
Russell 3000 Index	7.26%	8.66%	7.05%
<b>Large Cap Equity</b>	<b>7.18%</b>	<b>8.35%</b>	-
Vanguard Institutional Index	7.18%	8.35%	-
S&P 500 Index	7.18%	8.35%	6.86%
<b>International Equities</b>	<b>2.65%</b>	<b>7.26%</b>	-
Vanguard Intl Growth	3.75%	-	-
Vanguard Intl Value	1.16%	-	-
MSCI EAFE	1.03%	6.31%	4.38%
MSCI ACWI ex US IMI (net)	1.38%	7.32%	4.95%
International Equity Target	1.62%	7.39%	5.15%
<b>Fixed Income</b>	<b>4.14%</b>	<b>4.39%</b>	<b>5.12%</b>
Alaska Permanent Cap Mgmt	4.85%	4.87%	5.47%
Blmbg Aggregate Index	4.48%	4.48%	5.14%
<b>Total Fund</b>	<b>5.46%</b>	<b>6.63%</b>	<b>6.43%</b>
Target Benchmark*	5.38%	6.43%	6.09%
CPI + 4.5%	6.10%	6.56%	6.61%

* Current Quarter Target = 40.0% Blmbg Aggregate, 29.0% Russell 3000 Index, 21.0% MSCI ACWI ex US IMI and 10.0% NCREIF NFI-ODCE Eq Wt Net.

## Investment Manager Returns

The table below details the rates of return for the Fund's investment managers over various time periods. Negative returns are shown in red, positive returns in black. Returns for one year or greater are annualized. The first set of returns for each asset class represents the composite returns for all the fund's accounts for that asset class.

	12/2016- 6/2017	2016	2015	2014	2013
<b>Domestic Equity</b>	<b>7.50%</b>	<b>15.08%</b>	<b>(0.24%)</b>	<b>12.72%</b>	<b>33.25%</b>
Russell 3000 Index	8.93%	12.74%	0.48%	12.56%	33.55%
<b>Large Cap Equity</b>	<b>9.32%</b>	<b>11.93%</b>	<b>1.37%</b>	<b>13.65%</b>	<b>32.35%</b>
Vanguard Institutional Index	9.32%	11.93%	1.37%	13.65%	32.35%
S&P 500 Index	9.34%	11.96%	1.38%	13.69%	32.39%
<b>Mid Cap Equity</b>	<b>5.95%</b>	<b>20.66%</b>	<b>(2.23%)</b>	<b>9.72%</b>	-
Vanguard S&P Mid Cap 400 Index	5.95%	20.66%	(2.23%)	9.72%	-
S&P Mid Cap 400 Index	5.99%	20.74%	(2.18%)	9.77%	33.50%
<b>Small Cap Equity</b>	<b>(0.86%)</b>	<b>26.34%</b>	<b>(7.27%)</b>	<b>4.68%</b>	-
RBC Small Cap Core	(0.86%)	26.34%	(7.27%)	4.68%	-
Russell 2000 Index	4.99%	21.31%	(4.41%)	4.89%	38.82%
<b>International Equities</b>	<b>17.01%</b>	<b>5.17%</b>	<b>(0.43%)</b>	<b>(6.09%)</b>	<b>22.62%</b>
Vanguard Intl Growth	24.22%	2.17%	0.25%	(5.51%)	23.12%
Vanguard Intl Value	14.30%	5.33%	(5.41%)	(6.69%)	22.15%
MSCI EAFE	13.81%	1.00%	(0.81%)	(4.90%)	22.78%
MSCI ACWI ex US IMI (net)	14.30%	4.41%	(4.60%)	(3.89%)	15.82%
International Equity Target	14.30%	4.85%	(4.69%)	(3.44%)	15.78%
Brandes International Small Cap	9.46%	10.62%	-	-	-
ACWI Sm Cap ex US	15.56%	3.91%	2.60%	(4.03%)	19.73%
<b>Fixed Income</b>	<b>2.53%</b>	<b>2.98%</b>	<b>0.47%</b>	<b>5.85%</b>	<b>(1.87%)</b>
Alaska Permanent Cap Mgmt	2.16%	2.96%	1.04%	5.80%	(1.73%)
Baird Aggregate Bond	2.72%	2.59%	-	-	-
Blmbg Aggregate Index	2.27%	2.65%	0.55%	5.97%	(2.02%)
Standish Global Fixed	2.79%	2.45%	-	-	-
Blmbg Global Aggregate Index	1.43%	3.95%	1.02%	7.59%	(0.14%)
<b>Real Estate</b>	<b>3.52%</b>	<b>8.07%</b>	<b>12.96%</b>	<b>11.68%</b>	<b>10.43%</b>
UBS Trumbull Property - Net	1.72%	5.90%	11.64%	10.38%	9.12%
Morgan Stanley Prime Property	4.20%	-	-	-	-
NFI-ODCE Equal Weight Net**	3.27%	8.36%	14.18%	11.42%	12.36%
<b>Total Fund</b>	<b>6.99%</b>	<b>7.48%</b>	<b>1.08%</b>	<b>5.28%</b>	<b>14.77%</b>
Target Benchmark*	6.78%	6.70%	0.34%	6.01%	12.74%
CPI + 4.5%	3.65%	6.49%	4.89%	4.83%	5.96%

* Current Quarter Target = 40.0% Blmbg Aggregate, 29.0% Russell 3000 Index, 21.0% MSCI ACWI ex US IMI and 10.0% NCREIF NFI-ODCE Eq Wt Net.

## Investment Manager Returns

The table below details the rates of return for the Fund's investment managers over various time periods. Negative returns are shown in red, positive returns in black. Returns for one year or greater are annualized. The first set of returns for each asset class represents the composite returns for all the fund's accounts for that asset class.

	12/2016- 6/2017	2016	2015	2014	2013
<b>Domestic Equity</b>	<b>7.50%</b>	<b>15.08%</b>	<b>(0.24%)</b>	<b>12.72%</b>	<b>33.25%</b>
Russell 3000 Index	8.93%	12.74%	0.48%	12.56%	33.55%
<b>Large Cap Equity</b>	<b>9.32%</b>	<b>11.93%</b>	<b>1.37%</b>	<b>13.65%</b>	<b>32.35%</b>
Vanguard Institutional Index	9.32%	11.93%	1.37%	13.65%	32.35%
S&P 500 Index	9.34%	11.96%	1.38%	13.69%	32.39%
<b>International Equity</b>	<b>17.01%</b>	<b>5.17%</b>	<b>(0.43%)</b>	<b>(6.09%)</b>	<b>22.62%</b>
Vanguard Intl Growth	24.22%	2.17%	0.25%	(5.51%)	23.12%
Vanguard Intl Value	14.30%	5.33%	(5.41%)	(6.69%)	22.15%
MSCI EAFE	13.81%	1.00%	(0.81%)	(4.90%)	22.78%
MSCI ACWI ex US IMI (net)	14.30%	4.41%	(4.60%)	(3.89%)	15.82%
International Equity Target	14.30%	4.85%	(4.69%)	(3.44%)	15.78%
<b>Fixed Income</b>	<b>2.53%</b>	<b>2.98%</b>	<b>0.47%</b>	<b>5.85%</b>	<b>(1.87%)</b>
Alaska Permanent Cap Mgmt	2.16%	2.96%	1.04%	5.80%	(1.73%)
Blmbg Aggregate Index	2.27%	2.65%	0.55%	5.97%	(2.02%)
<b>Total Fund</b>	<b>6.99%</b>	<b>7.48%</b>	<b>1.08%</b>	<b>5.28%</b>	<b>14.77%</b>
Target Benchmark*	6.78%	6.70%	0.34%	6.01%	12.74%
CPI + 4.5%	3.65%	6.49%	4.89%	4.83%	5.96%

* Current Quarter Target = 40.0% Blmbg Aggregate, 29.0% Russell 3000 Index, 21.0% MSCI ACWI ex US IMI and 10.0% NCREIF NFI-ODCE Eq Wt Net.



## RESERVE FUND SUMMARY AS OF 06/30/2017

Account Description	2017			
	Available Balance	YTD Encumbrances	YTD Expenditures	Account Balance
School Budgetary Stabilization	500,000	-	-	500,000
Council Contingency HOLDING	105,803	-	-	105,803
Harbor Major Maint & Replacement	4,180,415	-	-	4,180,415
Projects Planning Reserve	2,407,982	-	-	2,407,982
Landfill Closure Reserve	2,478,591	-	-	2,478,591
Major Maintenance Reserve	8,093,559	1,140,812	236,989	6,715,758
Sewer & Lift Station Repairs	475,922	3,662	14,715	457,545
Leave Liability Reserve	284,606	-	183,413	101,193
Major Equipment Reserve	6,232,705	1,183,386	166,210	4,883,110
Energy Assistance Program	730,236	-	691,936	38,299
Technology Reserve	1,030,752	15,300	201,378	814,074
Special Events Reserve	2,202	-	(232)	2,434
Nuisance Abatement Program	371,144	7,140	1,500	362,504
Incident Management Reserve	1,469,767	49,092	87,016	1,333,659
Dike Repairs	542,359	-	136,000	406,359
<b>Flood Mittigation Maintenance</b>				
Lowe River Dike Slope Impr Design	10,910	-	10,825	85
South Glacier Stream Gravel Extraction	154,000	-	154,000	-
Copper Ave Levee Erosion Protection & Gravel	-	-	-	-
Lowe River Freeboard	-	-	-	-
Beautification Committee	90,566	-	1,541	89,025
ROW Road and Sidewalk Repair	129,457	-	-	129,457
Concrete/Asphalt Repairs for COV properties	50,000	-	-	50,000
LEPC Grant	6,984	-	6,984	-
LEPC Grant	-	-	-	-
<b>Master Planning</b>				
Master Planning Comprehensive	818,314	-	-	818,314
Master Planning Building Fire Code Revision	32,717	-	-	32,717
Master Planning CEDS	36,628	-	-	36,628
Master Planning Flood Planning	116,487	12,911	-	103,575
Master Planning Water/Sewer Study	125,000	-	-	125,000
Master Planning Solid Waste	75,000	-	-	75,000
Master Planning Water/Sewer	50,000	-	-	50,000
Pavement Management Plan	100,000	-	-	100,000
City Onsite Sewer Regulations	25,000	-	-	25,000
Mineral Creek Existing Revetment Evaluation	17,870	17,870	-	-
Mineral Creek Gravel Extraction PLAN	10,428	14	10,414	-



## RESERVE FUND SUMMARY AS OF 06/30/2017

Account Description	2017			
	Available Balance	YTD Encumbrances	YTD Expenditures	Account Balance
Glacier Stroom Gravel Extraction Plan	26,385	321	26,064	-
Mineral Creek Sediment Budget Analysis	29,419	29,419	-	-
Low River Gravel Extraction Imple Plan Review	56,990	56,990	-	-
Low River Buyout Option	13,740	13,740	-	-
COE Levee System Match	100,000	-	-	100,000
Low River Levee Evaluation	13,840	10,496	3,344	-
Qaniq Challenge	17,431	400	13,246	3,785
Running Series	2,106	-	-	2,106
<b>Land Development</b>				
Land Development Snow Lots	1,781,768	726	-	1,781,042
Land Development Misc	579,209	9,156	173,045	397,009
Surveying Municipal Land	43,767	28,000	-	15,767
<b>Grand Total Reserve</b>	<b>33,420,057</b>	<b>2,579,435</b>	<b>2,118,389</b>	<b>28,722,233</b>



## Major Maintenance Reserve as of 06/30/2017

6/30/2017

<i>Project</i>		<i>Budget</i>	<i>Amendment</i>	<i>Amended Budget</i>	<i>Prior Years Actual</i>	<i>Current Year Encumbrance</i>	<i>Current Year Actual</i>	<i>Balance</i>
Library/ Museum UST removal & Boilers Replace	908	250,000	378,134	628,134	615,559	7,633	-	4,942
Airport - replace water lines (design only)	1108	50,000	(9,724)	40,276	40,234	41	-	0
Airport Chair Replacement	1118	28,000	23,980	51,980	51,705	-	-	275
City Hall Fire Alarm Replacement	1201	250,000	(32,000)	218,000	157,830	-	-	60,170
Civic Center Weatherization Study/Design	1210	30,000	148	30,148	29,818	330	-	-
VCT Safety Railing Repair & Replacement	1306	100,000	45,240	145,240	140,285	-	-	4,955
2013 School Projects	1312	105,009	28,085	133,094	36,626	-	-	96,468
Police Storage Facility	1314	-	230,324	230,324	324	-	-	230,000
ARCS Transmitter	1315	-	5,000	5,000	3,466	-	-	1,534
Police Technology Upgrade <b>Grant</b>	1316		35,000	35,000	23,787	-	-	11,213
City Hall Day Tank & Stack Replacement	1401	100,000	240,000	340,000	298,466	10,696	-	30,838
VMF Warehouse UST Removal	1402	250,000	(100,000)	150,000	22,244	100	-	127,657
Zook Sewer Extension	1403	100,000	110,037	210,037	209,437	600	-	-
Museum Entry Door Replacement & ADA Upgrade (	1404	25,000	35,377	60,377	57,957	2,420	-	-
Citywide Electrical Tracing and Labeling	1406	100,000	(20,000)	80,000	74,967	1,457	-	3,577
VCT Scale Tank & Piping Replacement	1407	50,000	-	50,000	23,381	-	-	26,619
Senior Center Attic Repair	1409	20,000	250,000	270,000	263,866	-	-	6,134
VHS Gym Acoustics	1411	-	185,302	185,306	183,757	1,545	-	-
VCT Underwater Inspections	1412	-	997,831	997,831	247,831	-	605	749,395
VCT North Star Warehouse - lights and heating	1413	-	100,000	100,000	95,366	2,943	-	1,691
Fire Station 1 - air compressor	1414	-	150,000	150,000	64,069	-	-	85,931
High School Restroom ADA Upgrade	1416	-	500,000	500,000	49,109	6,760	-	444,131
Clark St Drainage & Street Repair	1417	-	467,391	467,391	64,161	364,194	11,050	27,986
Harbor - Stan Stephens Plaza	1418	-	95,000	95,000	59,295	-	-	35,705
Swimming Pool Cover & Boiler Upgrade	1419	-	1,150,000	1,150,000	80,555	-	-	1,069,445
Contingency Reserve	1500	129,565	(124,813)	4,752	-	-	-	4,752
Hospital - Transformer	1501	-	76,681	76,681	75,438	1,243	-	-
Effluent Testing	1502	35,000	-	35,000	-	-	-	35,000
Hospital - Electrical Line Conditioner	1503	-	200,000	200,000	3,720	-	-	196,280
Hospital - Water/Snow Drainage Study	1504	-	50,000	50,000	5,255	17,250	-	27,495
HHES Underground Fuel Tanks Replacement	1601	-	600,000	600,000	29,335	459,790	54,226	56,650
Water - New Well	1602	-	836,349	836,349	73,342	10,506	2,500	750,000
Library - Sewer Pump Replacement	1603	-	100,000	100,000	48,818	-	-	51,182
Library - Carpet and Repaint walls	1604	-	200,000	200,000	-	41,530	-	158,470
Fire Station I - Berthing Quarters (design)	1605	-	50,000	50,000	-	-	-	50,000
Animal Shelter - Kennel Curbs & Drains Replacemen	1606	-	175,000	175,000	3,743	8,100	-	163,157
Animal Shelter - Cremator Fire Box	1607	-	20,000	20,000	11,286	-	-	8,714
USFS Cabin - Romtec Restroom	1608	-	250,000	250,000	-	-	-	250,000
Harbor - Walk/Concrete/Fence Replacement	1609	-	150,000	150,000	-	-	-	150,000
Museum - Replace Lighting	1610	-	100,000	100,000	-	-	-	100,000
Hazmat Testing - various buildings	1611	-	250,000	250,000	-	-	-	250,000
Senior Center/City Hall - Elevator Controls	1612	-	270,000	270,000	-	-	-	270,000
Old Trap/Police Range - Remediation Study	1615	-	50,000	50,000	-	-	-	50,000
City-wide Exit Signs	1616	-	167,319	164,509	34,989	-	-	129,521
Port Office Renovations	1618	75,000	(70,000)	5,000	-	-	-	5,000
Hospital Humidity Control	1619	250,000	-	250,000	-	-	-	250,000
Hospital Long term Doors	1620	100,000	-	100,000	-	-	-	100,000
Hospital Security Enhancements	1621	100,000	-	100,000	-	-	-	100,000
Hospital Door Stops & Fire Door Closure	1622	75,000	-	75,000	-	-	-	75,000
Hospital New Power Supply	1623	-	50,000	50,000	7,109	2,900	-	39,992
Hospital Duct Above Server Room	1624	-	50,000	50,000	7,230	-	-	42,770
Hospital Panic Bar Upgrade	1625			60,000	-	-	-	60,000





## Major Maintenance Reserve as of 06/30/2017

6/30/2017

<i>Project</i>		<i>Budget</i>	<i>Amendment</i>	<i>Amended Budget</i>	<i>Prior Years Actual</i>	<i>Current Year Encumbrance</i>	<i>Current Year Actual</i>	<i>Balance</i>
Hospital Cuvert at Truck Delivery Drive	1626			100,000	-	-	-	100,000
Airport Door Upgrade	1627	-	215,000	215,000	171,053	24,800	14	19,133
VCT R.E. Staite Building Improvements	1628	-	80,000	80,000	3,925	-	-	76,075
New Playground	1629	65,000	-	65,000	3,677	-	60,229	1,095
City Hall Mall Asbestos Assessment	1632	-	150,000	150,000	8,448	4,540	12,175	124,837
633	1634	-	-	6,000	-	-	-	6,000
VCT Safety Ladder Replacement	1635	-	-	40,000	-	-	15	39,985
Staff Relocation - Airport	1636	-	-	96,273	95,674	(552)	748	404
Staff Relocation - City Hall	1637			32,200	2,965	1,659	54,576	(27,000)
Clinic - Sidewalks	1701			100,000	-	44,297	643	55,060
SBH - underwater inspections repairs	1702			125,000	-	-	-	125,000
HHES Coils Replacement	1703			20,000	-	-	-	20,000
Hospital- Infection Control Enhancements	1704			200,000	-	94,838	-	105,162
Hospital Emergency Lighting	1705			100,000	-	2,970	-	97,030
Hospital - Roof Maintenance	1706			100,000	-	-	-	100,000
Senior Center Bathroom and Apartment Remodel	1707			40,000	-	2,642	21,587	15,771
VCT Security Gate Replacement	1708			185,000	-	26,687	5,978	152,335
Kelsey Dock Security Cameras	1709			15,000	-	-	-	15,000
New Offices - Airport	1710			10,000	-	-	12,308	(2,308)
VCT North Laydown Yard Improvements	1711			170,000	-	-	337	169,663
VCT Repairs	1712			-	-	-	-	-
<b>Grand Total Major Maintenance Reserve</b>				<b>12,444,902</b>	<b>3,480,099</b>	<b>1,141,919</b>	<b>236,989</b>	<b>7,585,891</b>
Grant Funded Projects CY Funds						-	-	11,213
<b>Total Major Maintenance Reserve COV Funds</b>						<b>1,141,919</b>	<b>236,989</b>	<b>7,574,677</b>



## CAPITAL PROJECTS SUMMARY AS OF 06/30/2017

<u>GL Account</u>	<u>Project Description</u>	<u>Revenues To Date</u>	<u>Prior Years Expenditures</u>	<u>2017 Available Budget</u>	<u>YTD Encumbrances</u>	<u>YTD Expenditures</u>	<u>06/30/2017 Account Balance</u>
310020058200	Project Contingency	2,098,444	-	727,434	-	-	727,434
310052058000	Air National Guard Memorial	35,000	-	35,000	-	-	35,000
310104258010	Homestead Special Assessment	310,000	117,183	192,817	-	-	192,817
310112058000	Back up Generator	350,000	-	350,000	19,500	-	330,500
310113058000	Roof Replacements	1,463,120	1,405,311	2,417,809	149,270	27,220	2,241,319
310114058000	East Pioneer Reconstruction	1,740,113	1,396,036	344,077	66,224	91,941	185,911
310115058000	Egan Drive Beautification	3,534,696	3,102,954	431,742	23,374	260,468	147,900
310163255000	Fire Station -Assesment	50,000	-	50,000	-	-	50,000
310163355000	City Wide Storage Facility -	25,000	-	25,000	-	-	25,000
310196058000	Weather Station	20,000	9,710	10,290	-	-	10,290
310216058000	Alpine Woods Sewer Project	2,894,556	551,646	395,592	293,333	7,074	95,186
310243058000	STP SCADA Controls Upgrades	330,000	313,503	16,497	-	-	16,497
310251558000	STP Outfall Design	194,076	115,944	2,083	2,083	-	-
310253258000	STP Generator Project	50,000	-	150,000	20,402	-	129,598
310253458000	Water/Sewer Master Plan	139,647	-	33,046	33,046	-	-
310253558000	Water/Sewer Extension - New De	1,040,000	-	1,040,000	-	-	1,040,000
310253658000	Sewer Force Main Assesment	200,000	-	200,000	-	-	200,000
310253755000	North Tank Mineral Creek	750,000	-	750,000	52,867	666,905	30,228
310403258000	City Hall Generator Replacement	525,733	440,646	85,087	-	-	85,087
310403458000	City Hall Weatherization	460,000	350,131	91,133	-	-	91,133
310405058000	City Buildings - Mobile Genera	462,600	-	462,600	68,019	-	394,581
310453058000	MKG Medical Clinic Pipes	350,000	1,540	348,460	10,842	-	337,618
310471658000	Airport Plumbing & Restroom	400,000	10,054	739,946	396,582	1,285	342,079
310552058000	Meyring Park (North) Upgrades	684,951	641,398	63,553	23,290	840	39,423
310525058000	Wildlife Viewing Area	100,000	-	100,000	-	-	100,000
310573558000	Salmonberry Ski Hill	635,157	438,262	6,594	-	-	6,594
310644258000	SBH Dredging	542,000	97,168	752,832	564,402	1,881	186,549
310645058000	New Harbor Planning (COV \$\$)	33,989,076	1,555,096	31,499,637	27,036,303	300,536	4,162,798
310645058010	New Harbor GO 2015	20,000,000	19,397,091	602,909	422,704	180,206	(1)
310645049545	SBH Expansion and Uplands Grant 14-DC-141	1,000,000	744,591	255,409	11,750	1,696	241,963
310680458000	VCT Water Main	1,000,000	-	1,000,000	-	-	1,000,000
310806058000	Flood Mitigation Project	492,444	483,682	536,967	20,785	21,072	495,110
310806058001	Flood Mitigation (COV Contribution)	142,453	105,254	37,199	25,085	-	12,114
310806049542	Valdez Emergency Watershed Protection Grai	1,340,250	-	1,340,250	-	-	1,340,250
310806158000	Mineral Creek Kicker Dike Desi	37,010	-	37,010	37,010	-	-
310806258000	Glacier Streem Downstream Desi	26,943	-	26,943	73	26,870	-
310806358000	Glacier Stream Upstream Design	43,970	-	43,970	-	-	43,970
310806458000	South Lowe River Kicker Dike	934,500	-	934,500	916,760	17,740	-
310806558000	Watershed Match	535,790	-	535,790	-	-	535,790
310810058000	Land Purchase (3Bears/Tesoro)	400,000	-	400,000	-	-	400,000
310816558000	Whalen Ave Improvements	350,000	-	350,000	6,509	47,753	295,738
310817058000	Sawmill Road Extension to Atigun	300,000	25,018	300,000	-	-	300,000
310817558000	Alutian Avenue Improvements	2,600,000	-	2,600,000	-	-	2,600,000
310819058000	Airport Industrial Subd Water/Sewer	1,500,000	-	1,500,000	-	-	1,500,000
310916449565	Senior Center Facility Upgrade	150,000	119,746	30,254	188	3,104	26,962



## CAPITAL PROJECTS SUMMARY AS OF 06/30/2017

<u>GL Account</u>	<u>Project Description</u>	<u>Revenues</u> <u>To Date</u>	<u>Prior Years</u> <u>Expenditures</u>	<u>2017</u> <u>Available</u> <u>Budget</u>	<u>YTD</u> <u>Encumbrances</u>	<u>YTD</u> <u>Expenditures</u>	<u>06/30/2017</u> <u>Account Balance</u>
310916449566	Senior Center Canopies Grant	150,000	-	150,000	14,600	3,000	132,400
310919558000	Hospital Parking Lot Improvements	500,000	426,142	98,644	21,350	32,671	44,622
310919658000	Hospital Oxygen Generator	300,000	2,767	897,233	24,560	17,706	854,967
310919758000	Hospital Copper Pipe Replacement	1,250,000	25	1,249,975	62,749	27,812	1,159,414
310931058000	MKG Medical Clinic Backup Gene	75,000	-	75,000	-	-	75,000
310950258000	VHS HVAC Replacement	4,344,495	4,244,040	100,455	18,586	44,044	37,824
310950458000	VHS Library Windows & Carpet	600,000	-	600,000	-	-	600,000
310950658000	VHS Gym Floor Replacement	750,000	-	750,000	170,440	296,813	282,747
310950758000	New VMS (Bond Proceeds)	40,361,693	38,739,437	1,616,791	815,172	18,113	783,507
310950958000	HHES Exterior Upgrade	2,000,000	-	2,000,000	-	-	2,000,000
310951258000	New City Maintenance Building	5,420,002	5,416,769	2,765	1,514	-	1,252
310951458000	High School ADA	100,000	14,860	1,541,009	40,614	52,617	1,447,778
312640049560	Kelsey Dock 15RR008	1,667,094	-	1,667,094	-	-	1,667,094
312640049550	Kelsey Dock GRANT	800,000	-	800,000	4,900	-	795,100
312640058000	City's Contribution	2,037,367	-	355,106	-	-	355,106
<b>Grand Total Capital Facilities Fund</b>		<b>144,583,178</b>	<b>80,266,004</b>	<b>63,756,500</b>	<b>31,374,884</b>	<b>2,149,367</b>	<b>30,232,248</b>
Grant Funded Projects CY Funds					31,438	7,800	4,203,769
<b>Total Capital Facilities Fund COV Funds</b>					<b>31,343,447</b>	<b>2,141,567</b>	<b>26,028,479</b>



Health Insurance Fund Report  
June 30, 2017

Prepared by: Brian Carlson, Finance Director  
Contact: 907.834.3461, bcarlson@ci.valdez.ak.us

MONTH	CITY				SCHOOL				COMBINED			
	DEPOSITS	CLAIMS	ADMIN FEE	VARIANCE	DEPOSITS	CLAIMS	ADMIN FEE	VARIANCE	DEPOSITS	CLAIMS	ADMIN FEE	VARIANCE
JAN	\$ 211,498	\$ 115,009	\$ 33,913	\$ 62,576	\$ 261,305	\$ 124,423	\$ 35,383	\$ 101,498	\$ 472,803	\$ 239,433	\$ 69,296	\$ 164,074
FEB	219,675	118,654	35,622	65,399	261,305	114,179	35,383	111,743	480,980	232,833	71,005	177,141
MAR	218,352	191,500	36,347	(9,495)	261,305	254,248	35,383	(28,327)	479,656	445,748	71,730	(37,822)
APR	228,531	-	38,638	189,893	261,305	-	37,656	223,649	489,836	-	76,294	413,542
MAY	240,433	311,712	37,379	(108,658)	-	182,032	37,083	(219,115)	240,433	493,744	74,462	(327,774)
JUN	229,478	293,462	37,389	(101,372)	518,103	221,248	37,083	259,772	747,581	514,710	74,472	158,400
JUL												
AUG												
SEP				-				-	-	-		-
OCT				-				-	-	-		-
NOV				-				-	-	-		-
DEC				-				-	-	-		-
TOTALS	\$ 1,347,968	\$ 1,030,337	\$ 219,288	\$ 98,342	\$ 1,563,322	\$ 896,130	\$ 217,972	\$ 449,220	\$ 2,911,289	\$ 1,926,468	\$ 437,260	\$ 547,562

Health Insurance Fund Balance (Including Reserve)12/31/15:	<b>\$2,919,197</b>
Total Deposits	2,911,289
Total Claims	(1,926,468)
Premiums/Admin.Fee/Cost:	(437,260)
Claims and Stop Loss	(3,931)
Refunds, Stop Loss	38,620
Annual Fee US Pay.Gov	(6,242)
Bank Fees	(750)
Interest Accrued	712
City Wellness & BIO Screening	(13,825)
Health Insurance Fund Balance (Including Reserve)	<b><u>\$3,481,343</u></b>



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**To: Mayor Weaver and City Council Members**  
**CC: Robert Jean, Interim City Manager**  
**From: Lisa Von Bargen, CEDD Director**  
**Date: July 27, 2015**  
**Re: Alpine Woods Septic Replacement Program – Current Status Report**

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At the midyear budget work session Council member Needles and others requested a status report on the program. AnnMarie Lain, Senior GIS/Planning Technician, prepared a map for the Council depicting the 10 Mile area and the status of each parcel. The maps shows the following:

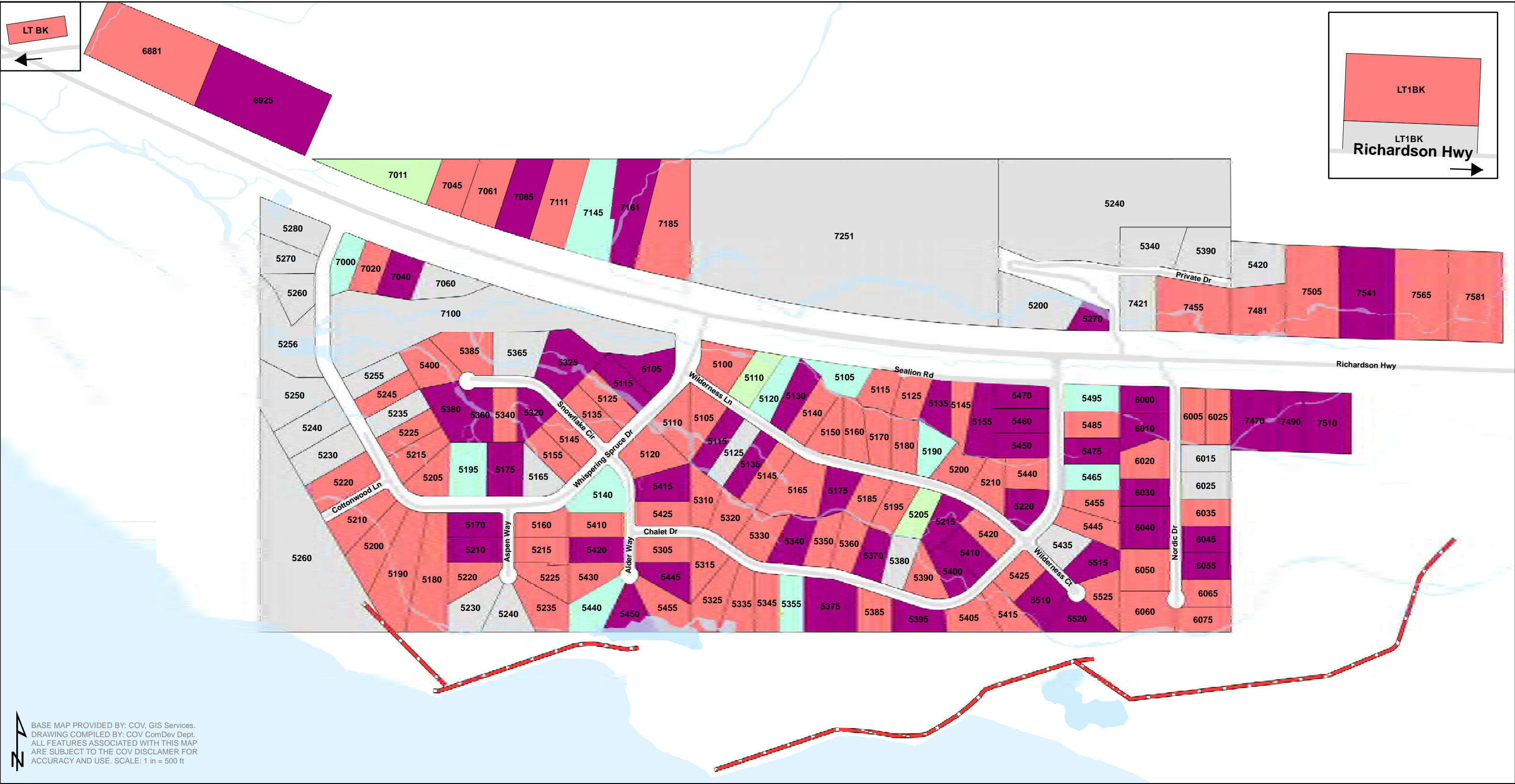
Systems Complete:	57 (22 Mound/35 Advantex)
Current Contracts in Progress:	13
Contracts Pending:	3
Vacant Lots:	29
Yet to be Replaced:	85

A total of 73 systems are either complete, or in some degree of progress. The total project expenditure to date is \$2,363,112. Another \$373,654 is encumbered. Following the allocation (\$150,000) made during the midyear budget adjustment, the current unencumbered balance of the account is \$157,790.

At this time the City is only offering Option 2 Installation. Option 2 is property owner managed installation only. The property owner handles hires an engineer and contractor to design and install the system. The property owner is responsible for paying his/her contractors. Under a contract with the City, the property owner is eligible for reimbursement up to \$36,140 for qualifying expenses related to system installation.

There are 85 property owners who have not yet asked to take advantage of the program. At the current reimbursement rate of \$36,140 the estimated future expenditure, if the Council fully funds the program over the next several years, is \$3,071,900. This represents the cost for system reimbursement only.

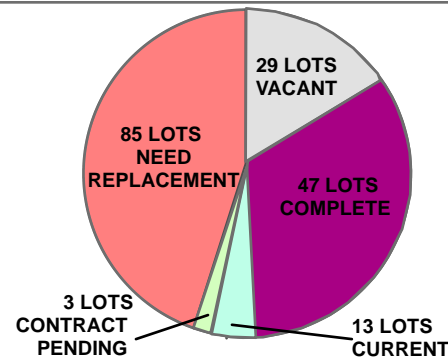
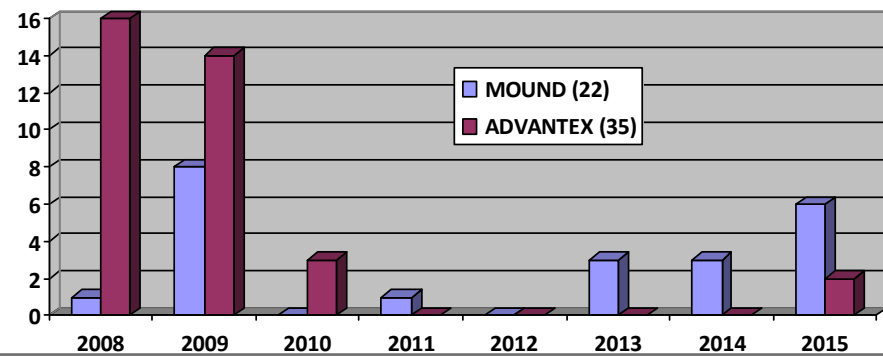
Please see the attached map for a more visual understanding of the program status.



BASE MAP PROVIDED BY: COV, GIS Services.  
DRAWING COMPILED BY: COV ComDev Dept.  
ALL FEATURES ASSOCIATED WITH THIS MAP  
ARE SUBJECT TO THE COV DISCLAIMER FOR  
ACCURACY AND USE. SCALE: 1 in = 500 ft

## LAND MARKS

- Streets
- Dikes/Levees
- Surface Water



## PARCELS

- COMPLETE
- CURRENT
- VACANT
- CONTRACT PENDING
- NEED REPLACEMENT

## Alpine Woods Subdivision Septic Replacement Program



## Mayor's Report – October 3, 2017

Since our last Council meeting on September 19-

- Latest news from the Stepping Stones Day Care/Preschool and its temporary relocation from Ms. Galipeau is they are opening their doors at the First Baptist Church on Monday, October 2nd and will be in that location for a month. The current location is still being remediated and still has some issues. The troubling news is that Stepping Stones will be closing their doors permanently at the end of October due to this long break without income. The facilities current director is hoping to have a home day care situation established by the end of the month for children who will be left without child care services. The elementary school (Ms. Guisti) will stop the temporary afterschool at the end of September. Thank you to everyone who helped try and fill the child care gaps during this time.
- The PWSEDD Executive Director, Wanetta Ayers, reported that PWSEDD is in the process of relocating its office to 610 East 5th Avenue, Suite 104a. They will be located in the Alaska Travel Industry Association Building on the ground floor.
- The 2nd Annual Confluence Conference was held at the Civic Center on Friday, September 22. I was able to make some of the sessions and was very impressed with the caliber of the Keynote Speaker and the attendees. Lots of good planning and networking happened with this “small group of committed individuals”.
- The joint work session the council had with the Economic Diversification Commission was good and the plan for meeting in this type of forum every quarter is an excellent one. We will need to get those established and on the calendar. Thank you to Jeremy Talbott and AnnMarie Lain who gave us and over view about their trip to Alberta and the future possibilities for a wonderful partnership.
- The Beautification Task force meet on Monday the 25th and discussed the future of the matching grant program, the Pipeline Workers' statue relocation, the funding level to ask from council for the upcoming year, and much more. The members were invited to the ECI work session.
- Today, I gave a 30-minute welcome to/ introduction to Valdez presentation to the participants of the Conoco Phillips/Polar Tanker spill drill.
- I would like to thank ADEC, RCAC and Alyeska for the keeping me and the City updated on the terminal spill. Sounds like everyone got some real life practice and everything is cleaned up and set to rights. We all hope it stays that way and there are no more unfortunate errors in the future.

Respectfully submitted,



Ruthie Knight, Mayor City of Valdez

# October 2017 - City Council Calendar

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2 7pm Ports & Harbor Commission Meeting	3 5:30pm - Council Work Session (Procurement Code Revisions) 7pm - Regular Council Meeting (Executive Session: Clerk Eval Part 1)	4 <del>7pm - Economic Diversification Commission Meeting</del>	5 7pm - Planning & Zoning Commission Meeting	6	7
8	9 6:30pm - School Board Meeting	10 5:30pm - Library Board Meeting (@ Library) 6:30pm - Prov. Health Advisory Council Meeting (@ Hospital) 6pm - Council Work Session (With ECI Re: Kelsey Dock Uplands)	11 6pm - Council Budget Hearing	12 6pm - Council Budget Hearing	13 6pm - Council Budget Hearing	14
15	16 6pm - Council Budget Hearing	17 7pm - Regular Council Meeting	18 Holiday	19 <del>7pm - Economic Diversification Commission Meeting</del>	20	21
22 Tillie Wonder Plaza Dedication @ noon	23 6:30pm - School Board Meeting	24 Noon - Flood Task Force Meeting 7pm Ports & Harbor Commission Meeting	25 7pm - Planning & Zoning Commission Meeting	26 7pm - Parks & Recreation Commission Meeting	27	29
29	30 <del>Noon - Beautification Task Force Meeting</del> 6pm - Council Budget Hearing	31				

Note #1: This calendar is subject to change. Contact the City Clerk's office for updates as needed.

Note #2: Strikethroughs indicate standing meeting has been cancelled.

Updated 09/26/17