

WORK SESSION – FIRE STATION OPTIONS

MARCH 30, 2017

OPTION A – EXISTING STATION

1. Requires mold remediation
2. Should consider removing asbestos materials
3. Requires re-roofing of City Hall to eliminate water intrusion
4. Recommend HVAC system be replaced/upgraded to enhance building environmental health
5. Finance & Capital Facilities remain at the airport
6. Additional city storage needs unresolved
7. Yellow warehouse remains
8. Port Office remains
9. Museum expansion need unresolved
10. **Estimated cost is \$1-2 mill**
 - a. Roof for all of City Hall - \$800K
 - b. Environmental remediation - \$500K
 - c. HVAC upgrades/replacement – TBD based on scope

OPTION B – NEW FIRE STATION

1. Enables development of a modern Fire Station
2. Impact to hospital master plan requires moving proposed assisted living facility
3. Allows for Parks/Rec (P/R) and Building Maint (BM) use of existing fire bays for storage, so these departments will no longer occupy the yellow warehouse
4. Allows for expansion of Museum Annex into unoccupied warehouse space vacated by P/R & BM
5. Allows for construction of Interpretive Center over south portion of existing yellow warehouse footprint
6. Allows for Port Office to be constructed with Interpretive Center
7. Allows for demolition of existing Port Office, opening up Kelsey Dock area for cruise traffic and community events
8. Capital Facilities and Finance remain at the airport
9. **Estimated cost is \$15-20 mill**
 - a. \$9-10 mill for new FS
 - i. Does not include cost of road to highway
 - b. \$5-10 mill for new Interpretive Center, expansion of Museum, and environmental remediation of existing FS including new City Hall roof

OPTION C – NEW PUBLIC SAFETY FACILITY

1. Enables development of a modern Public Safety Facility, combining Fire and Police
2. Same as Option B
3. Same as Option B, with added storage from Police bays
4. Same as Option B
5. Same as Option B
6. Same as Option B
7. Same as Option B
8. Capital Facilities and Finance move back to City Hall, occupying the Police wing
9. **Estimated cost is \$20–25 mill**
 - a. \$14-15 mill for new PSF
 - b. \$5-10 mill for new Interpretive Center, expansion of Museum, environmental remediation of existing FS including new City Hall roof, and re-modeling of Police wing for staff office space