

## **Providence Valdez Medical Center Long Term Care (Long Term Care) Project**

### **Background:**

For your review and consideration, our PVMC team has worked with Architects Alaska to redesign the LTC Expansion project. As redesigned, the project would add ~2,130 square feet to the existing facility creating a new day room, nurses' office, manager's office, med room, new entry, and vestibule and mechanical room. Renovations to the existing LTC and hospital would be performed on ~4,030 square feet of the existing LTC facility and convert four acute care rooms to LTC rooms.

### **Budget/Funding Request:**

The budget estimate for this project as designed is \$8,015,587. Of this total project budget, we have already committed \$538,920 for the 35% Schematic Design, 65% Design Development and the preconstruction services Watterson is providing. Additional funding of \$7,476,667 is needed to complete the project.

### **Timeline:**

Watterson anticipates the work will require 13 months to complete from start of construction to completion. Meaning, if we start site work April 2025, we should be substantially completed May 2026 with the construction.

## **PVMC Emergency Department Project**

### **Background:**

The 2<sup>nd</sup> priority project initiated in 2024 was to enhance the PVMC Emergency Department (ED). Due to high construction costs at this time, our team prioritized the components within the original project, focusing our efforts on changing out the Emergency Exam Room doors to slider doors and to convert the dental room to an additional treatment/infusion/wound care space.

### **Budget/Funding Request:**

\$641K in funding was approved by City Council for 2024, of which \$588K remains (after a portion of the design work has been completed). The current estimate for completion of this project (revised scope) is \$568K.

### **Timeline:**

We anticipate that this project will be completed by the end of the second quarter of 2024.

## **Providence Enterprise Fund and Capital Funding Requests**

As of September 30, 2024, the PVMC Enterprise Fund has a balance of \$15,818,652. When factoring in the 120 day cash reserve, current capital projects as listed above, additional 2025 capital/project estimates, the Physician Assistance Program, and projected 2024 and 2025 profits, \$3,045,063 remains.

Recommendation: PVMC is requesting full funding for the LTC and ED projects as detailed above.

**Melanee Tiura, DHA, FACHE**

**Administrator, Providence Valdez Medical Center**

911 Meals Ave | PO Box 550 | Valdez, AK 99686

t: 907.834.1833 | c: 907.359.1659 | [melanee.tiura@providence.org](mailto:melanee.tiura@providence.org)

