



December 28, 2016

**Memo to:** City Council  
**From:** Brian Carlson, Finance Director  
**Re:** Detail of Finance Department Relocation Costs

Row Labels	Sum of cost
<b>department</b>	<b>19,481</b>
appliances	329
furniture	12,516
lighting	3,073
moving	2,280
windows	1,283
<b>IT / Electrical</b>	<b>38,998</b>
electrical	17,129
IT	21,869
<b>remodel</b>	<b>24,090</b>
drywall	12,298
janitorial	802
misc remodel	3,921
payroll	7,069
<b>Grand Total</b>	<b>82,569</b>