

Council Priorities

- **Child Care** [Complete an operating, active, licensed childcare facility by Fall 2026]
 - Need to have a discussion with Council on infant daycare at the new center. Not part of Head Start grant but can be accommodated through other means.
 - Renovations ongoing at HHES, progress is on schedule & within budget including restroom CO
- **Housing** [Increase housing stock by Fall 2027, utilizing the housing needs survey]
 - Meeting with Housing assessment consultant team to discuss progress & City staff perspective
 - Submitted letter of support through the Mayor for HELPER act for affordable housing initiatives for law enforcement, emergency services, and teachers
- **Maintenance** [Annually appropriate funds toward deferred maintenance on critical infrastructure]
 - Preparing for Projects budget work session
- **Modernize Aging Infrastructure** [Annually modernize aging infrastructure, while leveraging natural and transportation assets, to expand: Outdoor Recreation, Tourism, Maritime, Community]

Legislative Interactions

- Monitoring government shutdown and remaining appropriations bills.
- Meeting with Rep. Rauscher
- Meeting with DOT Commissioner & AMHS to talk about long term options for ferry terminal

Operations & Initiatives

- Participated in interviews for Prov Administrator candidates.
- Budget work sessions ongoing
- Communications ongoing with Owners and State on Oil & Gas taxes for 2026 and beyond
- In communication with APSC regarding their restructuring updates.
- Received owner's appraisal for proposed snow lot purchase on W. Egan, negotiating terms to present to Council.

Personnel

- New Capital Facilities Director on site 10/20. Welcome Kasey Walker.

Projects

- Preparing presentation for 2026 project appropriations & ClearGov website implementation
- Monthly project presentations will resume summer 2026

