

CITY OF VALDEZ, ALASKA

RESOLUTION #22-45

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VALDEZ, ALASKA, AMENDING THE 2022 CITY BUDGET BY ACCEPTING UNBUDGETED PORT DEPARTMENT REVENUES TOTALING \$76,792.00 AND APPROPRIATING \$44,051.70 OF THIS AMOUNT TO PORT OVERTIME EXPENSE

WHEREAS, the Valdez Container Terminal experienced historically high overtime costs, reflecting a longer-than anticipated Spring ammunition move; and

WHEREAS, the resulting costs exceeded budgeted and appropriated funds; and

WHEREAS, the Port Department has unbudgeted revenues to offset the unbudgeted expense; and

WHEREAS, budget amendments must be formally appropriated via budget amendment Resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF VALDEZ, ALASKA, that

Section 1. Port revenue account 401-0000-34220 Armed Security Guard is increased by \$76,792.00

Section 2. Port expense account 401-4500-41200 Overtime is increased by \$44,051.70.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF VALDEZ, ALASKA, this 19th day of July, 2022.

City of Valdez, Alaska

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Sharon Scheidt, Mayor

ATTEST:

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Sheri L. Pierce, MMC, City Clerk