



Fee Estimate

Task	ECI				Subtotal by Phase
	Sr Architect <i>Brian</i>	Sr LA <i>Peter</i>	Architect / LA	Technician	
A. Scheduled Meetings & Topics					\$14,280
Valdez -- Kick-off & Condition Overview	30	30			
Teleconference -- Initial Master Plan	2	2			
Valdez -- Concepts (Public Meeting)	8	8			
Teleconference -- Revised Concepts	2	2			
B. Programming and Research					\$2,380
Existing Condition Overview & Code Summary	4	2			
Programming	6	2			
C. Master Plan / Concept Design					\$8,960
Develop concept plan options (up to 3)	12	2	8		
Site planning	4	12	4		
Develop preferred concept - plans	8		8		
D. Final Presentation Materials *					\$5,080
Site Plan	2	8			
Floor Plan (electronic)	2		4		
Design narrative	4	4			
Presentation board layout	2	2	4		
E. Construction Cost Estimate					\$1,020
Coordination with cost estimator	2	1			
Review/comment draft cost estimate	2	1			
Total Hours	90	76	28	0	
Rate	170.00	170.00	125.00	95.00	
Individual Total	\$15,300	\$12,920	\$3,500	\$0	
ECI / Corvus Total Labor					\$31,720
Total Labor	\$31,720				
Reimbursables:					
Consultant Admin Markup	\$1,467				
Air Travel (R/T to Valdez)	\$1,280	4	\$320		
Travel - Rental Car (assume not needed)	\$0	2			
Taxi - ANC	\$128	8	\$16		
Travel - Lodging	\$900	6	\$150		
Travel - Meals (per diem)	\$480	8	\$60		
Presentation Board Printing	\$500	2	\$250		
Estimated Reimbursable (Telephone, misc.)	\$200				
Cost Estimator - Tonsina (includes 10% admin markup)	\$3,300				
F. Total Reimbursable Costs					\$6,788
Grand Total (Labor and Expenses)	\$39,975				

Assumptions

* Interim and final documents except presentation boards will be distributed electronically to save in printing costs.