



Valdez Ports & Harbors Commission Goal-Focused Meeting Calendar (Aug 2025 – Dec 2026)

Month	Goal-Focused Agenda Topics
August 2025	- GOAL 1: Annual Commission work session to set/confirm goals - GOAL 4: Prepare for joint Council work session
September 2025	- GOAL 5: Begin post-season planning for operational improvements - GOAL 6: Gather stakeholder feedback on congestion and safety
October 2025	- GOAL 5: Post-season operational review - GOAL 3: Annual Waterfront Master Plan review - GOAL 6: Finalize safety and congestion assessment report
November 2025	- GOAL 5: Finalize operational improvement recommendations - GOAL 1: Draft Commission calendar and agenda themes for next year
December 2025	- GOAL 1: Approve upcoming year's goals and meeting schedule - No regular meeting unless needed
January 2026	- GOAL 2: Staff presents annual revenue breakdown & rate comparison study - GOAL 2: Begin Annual Revenue Review – tariff, fees, leases, services
February 2026	- GOAL 2: Continue Annual Revenue Review





	- GOAL 2: Discuss potential rate adjustments - GOAL 3: Review prior year small works project closeouts
March 2026	- GOAL 2: Finalize revenue recommendations for Council/City Administration - GOAL 6: Review winter safety and congestion observations
April 2026	- GOAL 4: Align Commission activities with Strategic & Economic Plans – initial review - GOAL 3: Begin Waterfront Master Plan annual review preparation
May 2026	- GOAL 4: Continue alignment review with Strategic & Economic Plans - GOAL 3: Review preliminary CIP project list for waterfront priorities
June 2026	- GOAL 3: Finalize prioritized CIP recommendations - GOAL 4: Submit alignment report with Commission goals to City Council - GOAL 4: Joint work session with City Council prior to annual retreat
July 2026	- GOAL 5: Seasonal operational monitoring – peak period - GOAL 6: Identify congestion and maneuverability issues during fishing & cruise season
August 2026	- GOAL 1: Annual Commission work session to set/confirm goals - GOAL 6: Mid-season safety and congestion review
September 2026	- GOAL 5: Begin post-season planning for operational improvements



October 2026

- GOAL 6: Gather stakeholder feedback on congestion and safety

- GOAL 5: Post-season operational review

- GOAL 3: Annual Waterfront Master Plan review

- GOAL 6: Finalize safety and congestion assessment report

November 2026

- GOAL 5: Finalize operational improvement recommendations

- GOAL 1: Draft Commission calendar and agenda themes for next year

December 2026

- GOAL 1: Approve upcoming year's goals and meeting schedule