

CITY OF VALDEZ, ALASKA

RESOLUTION #22-24

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VALDEZ, ALASKA, AMENDING THE 2022 CITY BUDGET BY APPROPRIATING AN ADDITIONAL \$44,190 TO THE PARKS MAINTENANCE CONTRACTUAL SERVICES BUDGET FOR MAINTENANCE OF TURF & LANDSCAPE TO BE TRANSFERRED FROM BUDGET VARIANCE RESERVE.

WHEREAS, bids received by Park Maintenance for Turf & Landscape Maintenance were higher than estimated during the annual budgeting process, and

WHEREAS, Council has established a Budget Variance Reserve as a funding source for various operating costs that exceed initial estimates, and

WHEREAS, budget amendments must be formally appropriated via Budget Amendment Resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF VALDEZ, ALASKA, that the 2022 City Budget is amended as follows:

Section 1: Park Maintenance Contractual Services, 001-6500-43400, is increased by \$44,190.00 for the Maintenance of Turf & Landscape contract.

Section 2: Budget Variance Reserve, 350-0350-55000, is reduced by \$44,190.00.

Section 3: Transfer from Reserve Fund, 001-0050-39140 is increased by \$44,190.00.

Section 4: Transfer to General Fund, 350-0050-49100, is increased by \$44,190.00.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF VALDEZ, ALASKA, this 19th day of April, 2022.

City of Valdez, Alaska

Sharon Scheidt, Mayor

ATTEST:

Sheri L. Pierce, MMC, City Clerk