

STATUS	(Multiple Items)
PRIORITY	1

Row Labels	Values	
	Current Appropriation	New Appropriation
AIRP	723,759	-
BUIL	2,929,207	400,000
FLOO	2,417,128	-
HARB	341,055	-
PORT	3,719,030	100,000
PROV	2,119,443	-
SCHO	3,453,848	-
SENI	175,133	-
WASE	500,000	69,000
Grand Total	16,378,603	569,000

STATUS	(Multiple Items)
PRIORITY	1

Row Labels	Values	
	Current Appropriation	New Appropriation
AIRP	723,759	-
AIRP Plumbing & Restroom	723,759	-
BUIL	2,929,207	400,000
BUIL CITY Asbestos Assessment	124,837	-
BUIL FIRE Roof Repa/Repl	-	400,000
BUIL LIBR Carpet Paint	158,470	-
BUIL Mobile Generator	394,581	-
BUIL Roof Repl	2,251,319	-
FLOO	2,417,128	-
FLOO Alpine Woods Dike Repl	-	-
FLOO GLAC Downstream Design	-	-
FLOO GLAC Emergency Watershed Grant	1,340,250	-
FLOO GLAC Emergency Watershed Match	535,790	-
FLOO GLAC S Gravel Extraction	154,000	-
FLOO GLAC S Kicker Dike	934,500	-
FLOO GLAC Upstream Design	43,970	-
FLOO LOWE Dike Freeboard	-	-
FLOO LOWE Slope Impr	85	-
FLOO MINE Gravel Extr	-	-
FLOO MINE Kicker Dike Design	-	-
FLOO Mitigation COV	(591,467)	-
HARB	341,055	-
HARB SBH Dredging	216,055	-
HARB SBH Underwater Inspections Repairs	125,000	-
PORT	3,719,030	100,000
PORT CONT Security Gate Repl	152,335	-
PORT CONT Underwater Insp	749,395	-
PORT KELS Aleyeska Statue Relo	-	100,000
PORT Kelsey Dock	2,817,300	-
PROV	2,119,443	-
PROV Copper Pipe Repl	1,159,414	-
PROV Infection Control Enhancements	105,062	-
PROV Oxygen Generator	854,967	-
SCHO	3,453,848	-
SCHO HERM Tank Repl	56,650	-
SCHO HIGH ADA	1,447,778	-
SCHO HIGH Pool Nanatorium Remo and Liner Repl	1,069,445	-
SCHO MIDD 2013 Punch List	96,468	-
SCHO MIDD Bond Proceeds	783,507	-
SENI	175,133	-
SENI Bathroom & Apartment Remo	15,771	-
SENI Canopies Grant	132,400	-
SENI Upgr	26,962	-
WASE	500,000	69,000
WASE SEWE Alpine Woods	-	-
WASE SEWE STP Generator	150,000	-
WASE WATE Hanagita Wells Generator	350,000	-
WASE WATE Robe River Dr	-	69,000
Grand Total	16,378,603	569,000