

2026 Major Equipment Projected Purchases

Major Equipment Roster

Notes:	Item Description	VIN Last 4 (For Gas Cards)	Manufacture Year	Make	Model or Build #	Assigned Department	Site	Year Ordered	Year Purchased	Purchased Price	Life Expectancy	Budget Year	Replacement Cost	Hand Down Vehicle	Status	Serial Number	Plate Number	Vehicle Count
#002 No History Filed Price Estimated 2026 Replacement Cost \$20,000	Man Lift	N/A	2005	Genie	AWP-25S	Capital Facilities	Building Maint	Unknown	Unknown	\$ 8,000.00	21	2026	\$ 20,000.00	No	Change in Progress	AWPO5-50181	N/A	0.50
#005 Shared w/ Streets & P&R seasonally. 2026 Replacement Cost \$250,000 Will include a boom mower for P&R	Trackless Sidewalk Machine	N/A	2014	Trackless	MT6	Capital Facilities	Building Maint	Unknown	Unknown	\$ 148,199.00	12	2026	\$ 25,000.00	No	Change in Progress	1170	N/A	1.00
#191 2026 Replacement Cost \$88,000	SUV	7198	2019	Chevrolet	Tahoe	Police/Public Safety	Police Dept	2019	2019	\$ 70,565.00	7	2026	\$ 88,000.00	No	Change in Progress	1GNSKFEC6KR347198	XZE 868	1.00
#192 2026 Replacement Cost \$88,000	SUV	5220	2019	Chevrolet	Tahoe	Police/Public Safety	Police Dept	2019	2019	\$ 70,565.00	7	2026	\$ 88,000.00	No	Change in Progress	1GNSKFEC2KR355220	XZF 143	1.00
#704 Purchased Used in 2012 \$350,000 added in 2025. CM/Council approval needed to move forward w/ purchase. Waiting on infrastructure upgrades through Capital Facilities. BFM100	Boat Lift	N/A	2005	Marine Travelift	BFM-75	Port & Harbor	Harbor	2005	2005	\$ 275,250.00	21	2026	\$ 512,046.08	No	Active	3211-0505	N/A	1.00
Service Body 2026 Budget Replacement Cost \$82,000	Van	6584	2017	Chevrolet	Express	Public Works Department	Sewer	2017	2017	\$ 57,976.30	9	2026	\$ 82,000.00	No	Change in Progress	1HA3GSCG4HN006584	XZC 743	1.00
#168 2026 Replacement Cost \$541,248.66	Loader	N/A	2013	CAT	966K	Public Works Department	Solid Waste	2012	2013	\$ 368,564.00	13	2026	\$ 541,248.66	No	Change in Progress	CTFS00804	N/A	1.00
\$85,000 Allocated in 2024 Utility Body Inflation- FM hoping for better state pricing Total 2026 Budget Replacement Cost \$101,880.48	Truck	8795	2012	Ford	F350	Public Works Department	Streets	2012	2013	\$ 67,355.00	14	2026	\$ 101,880.48	No	Change in Progress	1FD8X3G6XCE98795	XYF 212	1.00
2026 Budget Replacement Cost \$680,000	Vacuum Truck	N/A	2013	International	Vactor 2100	Public Works Department	Streets	2013	2013	\$ 350,440.00	13	2026	\$ 680,000.00	No	Change in Progress	1HTWNZT3DJ296200	XYF 215	1.00
23' Reach 2026 Budget Replacement Cost \$90,000	Mower Attachment	N/A	2014	Diamond Boom	LBM-C-DD	Public Works Department	Streets	2014	2014	\$ 61,877.00	12	2026	\$ 90,000.00	No	Change in Progress	12644	N/A	1.00