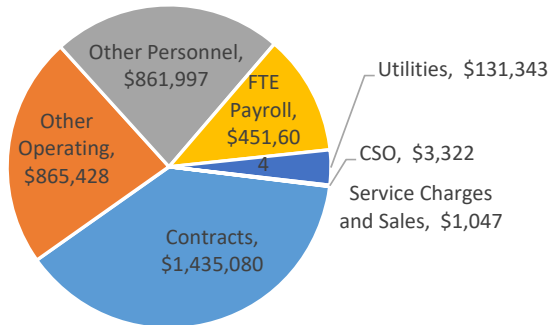
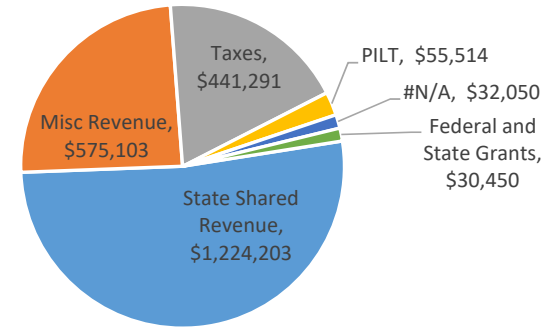


2020-2021 Carry Forward Analysis

Expenses Under-Budget by Type: \$3.75MM



Revenues Over-Budget by Type: \$2.36MM



Expenses Under-Budget by Department

Community Development	\$ 418,480	Law Enforcement	134,659
Solid Waste	387,408	Information Services	90,319
Law	381,320	City Council	89,376
Parks & Recreation	324,689	Building Maintenance	88,879
Economic Development	281,079	Library	86,266
Fire/EMS	239,267	Human Resources	80,412
Administration	233,506	Animal Control	64,755
Jail	229,347	City Clerk	44,935
Maintenance Shop/Streets	185,222	Park Maintenance	36,696
Civic Center	178,110	Finance	29,452
Engineering Department	141,253	Education	3,322
		Insurance Dept	1,068

Revenues Under-Budget by Type: \$636K

