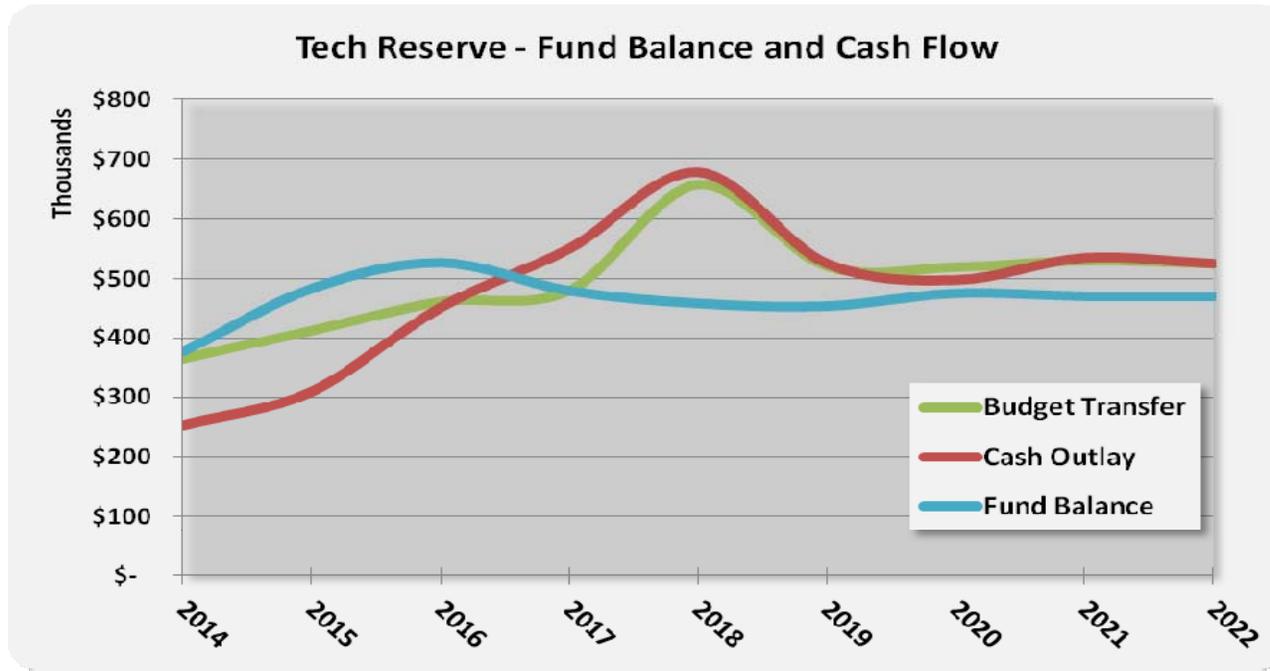
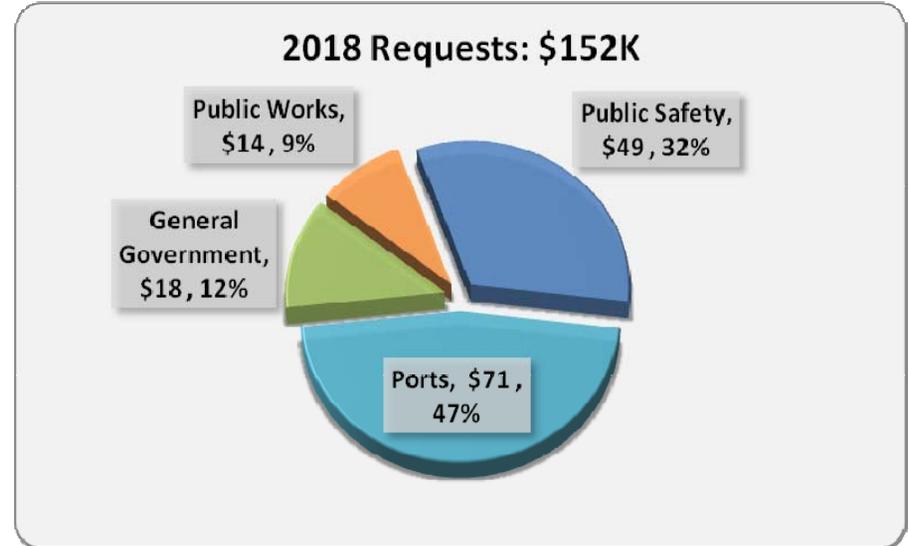
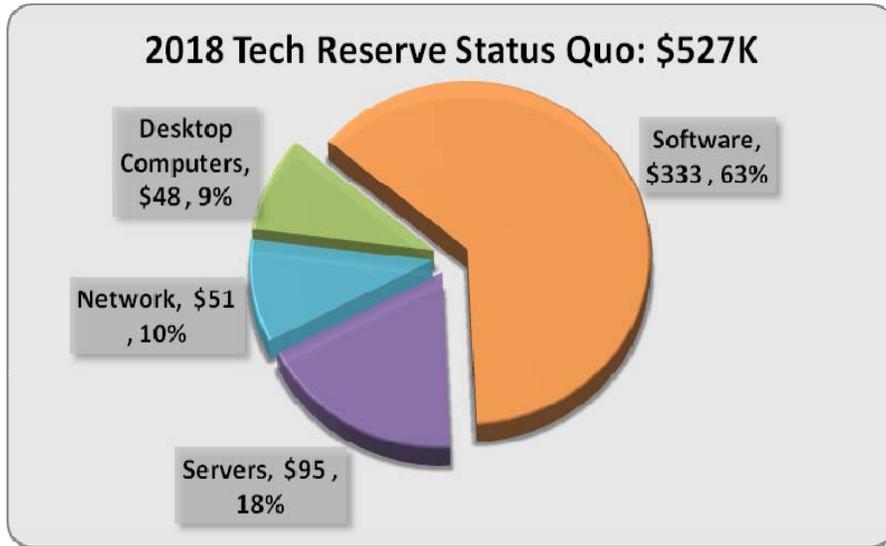


Technology Reserve



Technology Reserve

2018 Additions by Department

Row Labels	Sum of Initial Expense		
Port	68,146	Finance	5,593
Cameras	30,000	iPads	2,107
Mobile TWIC Reader	28,000	Dual Monitors	1,926
Hardware Relocation	4,650	LED TV	1,060
Software License and Installation	4,246	Phone	500
Desktop Computer	1,250	Desktop Computer	HMD
Police	33,196	Harbor	2,542
Cameras	30,000	Cameras	1,500
Tablet	3,196	Software License and Installation	792
PST	15,995	Desktop Computer	250
Software License and Installation	15,995	Community Development	800
Desktop Computer	HMD	Software License and Installation	800
Capital Facilities	13,599	Animal Control	
Software License and Installation	10,710	New Printer	
Dual Monitors	2,889	Clerks / Council	HMD
Clerks	12,060	Laptop	HMD
Scanner	6,000	Building Maintenance	HMD
Laptop	3,660	Desktop Computer	HMD
Software License and Installation	2,400	Grand Total	151,931