

GRANT FUNDING REQUEST FOR COMMUNITY SERVICE ORGANIZATIONS

2019 FUNDING REQUEST/CERTIFICATION FORM

ORGANIZATION NAME: VALDEZ ARTS COUNCIL PHONE: 835-2786

ADDRESS: P. O. BOX 31, VALDEZ, AK 99686.

CONTACT PERSON: Maureen (Mo) Radotich PHONE: 255-7059

CONTACT PERSON E-MAIL: raddog@cvinternet.net

PROGRAM TITLE: 2018-2019 VAC SEASON

FUNDING REQUEST FOR 2019: \$15,000

1. Non-profit Corporation: Yes X
Date of incorporation: 1975 Federal tax ID#: 23-7328616
2. Organizations' estimated TOTAL 2019 OPERATING BUDGET: \$53,375
3. Historical Funding and Membership information

	Total CSO Budget	City funding	City % of total	# of member
2015	55,850	15,000	27	
2016	53,400	15,000	27	
2017	53,375	15,000	28	
2018	61,000	15,000	25	

4. What was previous grant funding used for? Be specific.

The City of Valdez Grant funding was instrumental in all diverse events the Valdez Arts Council sponsored in the 2017-2018 season. We had 1143 people attend the 8 events, and 134 participated in one of the three outreach programs. The following is a summary of the events.

Blues Cruise

Saturday, September 16, 7-9PM

Valdez Arts Council fundraiser cruise aboard Stan Stephens M/V Valdez Spirit while cruising Prince William Sound Port of Valdez. Enjoy incredible scenery, wildlife, appetizers, desserts, and cash bar while listening to live music.

Keola Beamer and Henry Kapono www.pasifika-artists.com Tues, Oct 10th, 7pm

Both these musicians were at the forefront of a major American musical moment-the Hawaiian Renaissance. Take a trip to the islands with these Hawaiian legends-without leaving the state.

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Community Christmas Program Saturday, December 16, 4PM

Come see your friends and neighbors perform holiday inspired songs, dance, poetry, and more! This event is "FREE"; however, a donation of canned goods for the Valdez Food Bank is encouraged.

The Wardens www.banffwardens.com Saturday, January 20th, 8pm

With performances equal to the mastery of the ranger trade, The Wardens-Scott Ward, Bradley Bischoff and Ray Schmidt, are a Banff National Park Based trio whose stories rise from the very land they've protected for the past 60+ years.

Patrick Ball www.patrickball.com Wednesday, February 28^h, 7pm

Come Dance with me in Ireland-a harp-filled, dramatic performance celebrating Ireland's greatest poet, William Butler Yeats. Patrick Ball is one of the premier Celtic harp players in the world.

Socks in the Frying Pan www.socksinthefryingpan.com Thurs, March 29th, 7pm

A multi-award winning trio from County Clare on the West coast of Ireland, the universal hub of Irish traditional music. The dynamic vocal harmonies, virtuosic musical ability and their onstage wit has captured and captivated audiences the world around.

The Wailin' Jennys www.thewailinjennys.com Sunday, April 29th, 7pm

The three distinct voices that together make an achingly perfect vocal sound have grown over the years into one of today's most beloved international folk acts.

VAC Annual Picnic Wednesday, May 23nd, 6-8PM

Join us for the annual picnic at the Valdez Glacier Campground Please bring a dish to share, an acoustic instrument to play, or come and learn how you can become more involved in the Arts Council.

ATTACHMENTS: (label as indicated)

- Copy of your organization's most recent fiscal year end financial statements including balance sheet and profit and loss, and sources and uses of revenues. These statements must also show all accumulated fund balances for all of the organization's assets. (label page 2)
 - Copy of balance sheets from three prior fiscal years. (label page 3)
 - Copy of your organization's estimated current operating budget, including revenues and expenditures. (label page 4)
 - Copy of proposed 2019 budget, including revenues and expenditures. (label page 5)
- Copy of your organization's balance sheet and profit and loss as of

6/30/2018

CERTIFICATION: (must be signed by both individuals)

I certify that the information contained in this application, including all attachments and supporting materials, is true and correct to the best of my knowledge.

EXECUTIVE DIRECTOR (or equivalent)



PRESIDENT, BOARD OF DIRECTORS (or equivalent)

DATE

8/28/2018

DATE

VALDEZ ARTS COUNCIL
Profit & Loss
July 2017 through June 2018

	<u>Jul '17 - Jun 18</u>
Income	
Direct Public Contributions	
Corporate Contributions	8,100.00
Individ, Business Contributions	2,250.00
Total Direct Public Contributions	10,350.00
Direct Public Grants	
Local Government Grants	15,000.00
Nonprofit Organization Grants	545.00
Total Direct Public Grants	15,545.00
Interest Income	33.17
Misc Income	801.83
Performance Income	12,654.00
Total Income	39,384.00
Expense	
Contract Services	
Accounting Fees	50.00
Total Contract Services	50.00
General & Admin.	
Bank Service Charges	133.83
Fundraising	950.00
Insurance	1,923.00
Memberships and Dues	100.00
Office Expenses	
Misc Office Expense	180.20
Postage	58.80
Rent	1,411.20
Telephone and Internet	612.89
Total Office Expenses	2,263.09
Other Expenses	25.00
Travel	990.00
Total General & Admin.	6,384.92
Program Expense	
Advertising	
Flyers/Banner/Table Toppers	3,289.50
Newspaper Ads	1,731.60
Radio	2,260.00
Total Advertising	7,281.10
Catering/food for audience	936.96
Civic Center	
Room Rental	1,445.00
Total Civic Center	1,445.00
Housing/Food	1,662.12
Performer	
Taxes - International Peformers	2,775.00
Performer - Other	28,008.42
Total Performer	30,783.42
Transportation	2,600.00
Total Program Expense	44,708.60
Total Expense	51,143.52
Net Income	-11,759.52

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VALDEZ ARTS COUNCIL
Balance Sheet
As of June 30, 2017

	<u>Jun 30, 17</u>
ASSETS	
Current Assets	
Checking/Savings	
Cashbox Bank	250.00
Certificate of Deposit - 1261	18,169.91
Certificate of Depositi - 1252	15,555.19
Operating Expenses # 16102790	53,600.87
Performance Fees # 16501314	10,192.03
Total Checking/Savings	<u>97,768.00</u>
Total Current Assets	<u>97,768.00</u>
TOTAL ASSETS	<u>97,768.00</u>
LIABILITIES & EQUITY	
Equity	
Retained Earnings	87,426.77
Net Income	10,341.23
Total Equity	<u>97,768.00</u>
TOTAL LIABILITIES & EQUITY	<u>97,768.00</u>

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VALDEZ ARTS COUNCIL
Balance Sheet
As of June 30, 2016

	<u>Jun 30, 16</u>
ASSETS	
Current Assets	
Checking/Savings	
Cashbox Bank	250.00
Certificate of Deposit - 1261	18,163.64
Certificate of Depositi - 1252	15,536.55
Operating Expenses # 16102790	43,285.48
Performance Fees # 16501314	10,191.10
Total Checking/Savings	<u>87,426.77</u>
Total Current Assets	<u>87,426.77</u>
TOTAL ASSETS	<u>87,426.77</u>
LIABILITIES & EQUITY	
Equity	
Retained Earnings	70,452.69
Net Income	16,974.08
Total Equity	<u>87,426.77</u>
TOTAL LIABILITIES & EQUITY	<u>87,426.77</u>

VALDEZ ARTS COUNCIL
Balance Sheet
As of June 30, 2015

	<u>Jun 30, 15</u>
ASSETS	
Current Assets	
Checking/Savings	
Cashbox Bank	250.00
Certificate of Deposit - 1261	18,151.10
Certificate of Depositi - 1252	15,517.93
Operating Expenses # 16102790	26,343.50
Performance Fees # 16501314	10,190.16
	<hr/>
Total Checking/Savings	70,452.69
	<hr/>
Total Current Assets	70,452.69
	<hr/>
TOTAL ASSETS	70,452.69
	<hr/> <hr/>
LIABILITIES & EQUITY	
Equity	
Retained Earnings	53,974.48
Net Income	16,478.21
	<hr/>
Total Equity	70,452.69
	<hr/>
TOTAL LIABILITIES & EQUITY	70,452.69
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Valdez Arts Council Proposed FY19 Budget

Income			Expenses		
			Contract		
Business Donations/Gifts	4,725	7.7%	Equipment Rental	2,000	
Fees for shows	12,000	19.7%	Professional Fees	30,000	
Valdez United Way	10,000	16.4%			32,000
VAC reserves	14,275	23.4%			
Alyeska Pipeline Svcs	3,000	4.9%	Other		
Fundraiser	2,000	3.3%	Communications	1,500	
	46,000	75.4%	Printing	2,650	
City of Valdez	15,000	24.6%	Advertising	5,000	
Total Income	61,000	100.0%	Conference expense	4,000	
			Performer Travel	7,500	
			Performer housing	3,000	
					23,650
			Commodities		
			Office Supplies	700	
			Parts & Supplies	250	
					950
			Other		
			Insurance	2,000	
			Rent	1,400	
			Other	1,000	
					4,400
			Total Expenses		61,000
					-

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PROGRAM INFORMATION

ORGANIZATION NAME: VALDEZ ARTS COUNCIL

PROGRAM TITLE: 2018-2019 SEASON

Complete section below. Limit comments to this page.

1. Summarize the program you are proposing (You will provide the details in the scope of services form.) The Valdez Arts Council has so far committed to the presentation of ten events for the 2018-2019 Season listed in the Scope of Services.
2. Briefly, but specifically, describe why the program to be funded under this proposal is needed and how it will benefit the Valdez community. Is this a new or existing program? How have you determined the need for your program?

The Valdez Arts Council (VAC) has been in existence since 1972 and has been dedicated to integrating the performing arts into life in the Prince William Sound and the Copper Basin areas. The VAC sponsors visits from outside artists, supports local artists, and engages with the local schools to spark diverse arts and cultural programs. The VAC is dedicated to providing both quality live entertainment and a common place for the residents of the area to come together for fellowship in the winter. Being an "end of the road" community makes us a unique, isolated group. Travel is hard and challenging in the winter and bringing some professional entertainment to town and sponsoring local talent helps everyone in the community grow.

3. Is this program year round, seasonal, or a one time event? There is behind the scenes work being done year round by the Board. The performance are Beginning date: September 2018 Ending date: May 2019

4. Estimated number of people to be served by this program.

Provided formula for estimate: Attendance varies by show, we have averaged 150 attendees per paid 5 events last season. For the 2018-2019 season we have 8 performance events, so we anticipate to serve over 1000 people at our events. We will also sponsor 2 free community events: the Christmas program and the Picnic, another 350 people.

5. Target population served: (i.e. youth, adult, Senior Citizens, disadvantaged, etc.)

VAC tailors the season to pique the interest of all ages, interests and abilities. One of our goals is to offer such a diverse season that everyone in town attends at least 1 show each season. We are the most active Arts group in the entire Copper Valley region and we advertise to reach the outlying areas of Glennallen, Kenny Lake, Copper Center, McCarthy, and Tatitlek to all our performances.

6. Is membership in your organization required for participation: Yes ___ No X

7. Fee to participant: Everyone pays the same fee for shows: Adults \$20; discounts for Military, Students and Senior Citizens \$10.

8. Number of paid program staff: Full-time 0 Part-time 0 Temporary 0

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ORGANIZATION NAME: VALDEZ ARTS COUNCIL
Program Information (continued)

9. Volunteer Services Information:

Number of volunteers: Actual 2016 75
Actual 2017 75
Anticipated 2018 75
Estimated 2019 75

Source of volunteers (parents, members, professionals, others)

We actively seek volunteers from the community at large. We have a volunteer Board of Directors and many people at large provide much of the volunteer effort. We also have many people who volunteer for specific events. Over 20 local businesses and organizations volunteer in-kind services and/or financial donations for these productions.

Types of services provided by volunteers:

Volunteers take part in planning, fundraising, grant writing, solicitation of donations, box office management, selling tickets, publicity, ushering, clean-up after events, transportation, housing, feeding and hosting performers, tech support at events, stage management, language translation, graphics, hanging up posters, handing out fliers, writing news articles, creating and posting on Facebook page, updating the website, posting billboard signs, recording radio announcements, spray painting snow banks and making cookies or performing for the Annual Christmas program!

10. Where will you operate this program? What facilities?

Most VAC activities take place in the Valdez Civic Center. Valde School District facilities, Prince William Sound College or the Rec/Teen center have been used for workshops and outreach performances. We have also hosted events at other appropriate places around town. We work hard to tailor both the performance and the venue to the best needs of the community.

11. What is the specific impact on your program if City funding is available at the following percentages of your request?

- 75% Big impact. With less money we would have to scale back our season, either by eliminating productions, **OR** eliminating outreach programs which are paid for but produce no income, **OR** finding lower priced alternatives
- 50% Bigger impact. Instead of “**OR**” in the 75% level options it would be “**and**”.
- 25% Highly detrimental impact, with programming seriously disrupted. This would cost us at least 2 events.
- 0% Season would be reduced by 3-4 events

12. The City is prohibited from contracting with businesses or persons that violate the Americans with Disabilities Act (ADA). What methods does your organization employ to comply with the requirements of ADA?

Meetings and performances are held in accessible facilities. We seek to comply with all ADA requirements as well, one of our volunteers has ADA training and experience. We have a consistent attendance of people with disabilities at our events

ORGANIZATION NAME: VALDEZ ARTS COUNCIL

Program Information (continued)

13. Any other comments you would like to make about your program?

The VAC supports the Civic Center and many local businesses throughout the winter through advertising, supplies, food and other items needed for the performance. We work with local organizations and groups to bring their talents and performances onstage in the community.

The Valdez Arts Council is a 100% volunteer organization. The Board commits to pay about \$30,000 in contracts with performers one year in advance of each season. The equity of the VAC covers these commitments should we be met with disaster or even bad weather and be forced to pay the performers for lost income due to no fault of their own. We have been managing this seed money for a longtime, and have brought some wonderful shows at an affordable price to this beautiful town.

This year we are increasing publicity for the shows by creating and mailing a flyer of the events to every PO Box in Valdez. We recognize that there are many different ways that people hear of events, and want to be sure to include as many ways as possible to reach more people. We hope to ensure everyone has an opportunity to attend by being informed about the date and time of the show, including those that may not be electronically connected via email or facebook. Also, this year we are working on upgrading our website to be more user friendly and professional. Both of these actions will cost additional monies, but we think investing in marketing will better meet the needs of our customers and performers.

We were able to secure a dance performance this season! The cost is higher than other performers due to increase amount of people that need payments, transportation and lodging.

We are striving to collaborate with Valdez organizations to leverage the synergy of more people and resources to enhance the overall benefit to the community. This year, we are helping sponsor a StoryTelling event that is being provided by Prince William Sound College.

Thank you for last year's contribution so we were able to continue to provide the quantity and quality arts programs for Valdez at the affordable ticket prices for the community.

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ORGANIZATION NAME: Valdez Arts Council

OPERATING EXPENSES OF PROPOSED PROGRAM (Budget Form #1)

<u>Program Expenses:</u>	<u>Budget</u>	<u>Breakdown</u>
PERSONAL SERVICES:	\$ 0.00	
Salaries/wages		\$
Employee benefits		\$
Other:		\$
CONTRACTUAL SERVICES:	\$ 32,000	
Reproduction/copying		\$
Equipment rental		\$ 2,000
Data processing		\$
Dues/subscriptions		\$
Contractual services		\$
Professional fees & services		\$ 30,000
Other:		\$
OTHER SERVICES:	\$23,650	
Volunteer services		\$
Communications/postage		\$ 1,500
Printing		\$ 2,650
Advertising/promotion		\$ 5,000
Electricity		\$
Heating		\$
Travel/transportation		\$ 7,500
Other:		\$ 3,000
COMMODITIES:	\$ 950	
Clothing		\$
Office supplies		\$ 700
Building maintenance		\$
Operating supplies		\$
Parts & supplies - equipment		\$ 250
OTHER CHARGES/EXPENSES:	\$ 4,400	
Insurance		\$ 2,000
Contingencies		\$
Training		\$
Rent		\$ 1,400
Capital equipment		\$
Office equipment		\$
Other expenses: <u>Tax services</u>		\$ <u>1,000</u>
TOTAL COST FOR OPERATION OF THIS PROGRAM:	\$ 61,000	

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ORGANIZATION NAME: Valdez Arts Council

FUNDING SOURCES FOR PROPOSED PROGRAM
(Budget Form #2)

This program budget covers the period of July 2018 to June 2019

<u>SOURCES OF PROGRAM FUNDING</u>	<u>GOAL AMOUNT</u>	<u>%</u>	<u>COMMITTED (Y/N)</u>
Parent Organization	\$14,275	23.4	<input type="checkbox"/>
Gifts and Contributions	\$ <input type="text"/>	<input type="text"/>	<input type="checkbox"/>
Membership Dues	\$ <input type="text"/>	<input type="text"/>	<input type="checkbox"/>
Fees & charges to participants	\$12,000	19.7	<input type="checkbox"/>
Private sector grants (specify source and date of award)			
<u>Valdez United Way</u>	\$10,000	16.4	
<u>Alyeska Pipeline Services</u>	\$ 3,000	4.9	
	\$		
Fundraisers (specify major fundraising events/programs)			
<u>Business Community Donations</u>	\$ 4,725	7.7	
<u>Fundraiser</u>	\$ 2,000	3.3	
	\$		
Subtotal of Financial Support for this program:	\$46,000		
Supplemental Funding Requested from City of Valdez:	\$15,000	24.6	
<u>TOTAL FUNDING FOR OPERATION OF THIS PROGRAM:</u>	\$ 61,000	100%	

NOTE: Projected program financial support should meet or exceed projected program expenditures. If not, you must provide an explanation. If the financial support is projected to exceed the expenditures by a substantial amount, please provide an explanation as to why grant funds are being requested for this program.

ORGANIZATION NAME: Valdez Arts Council (VAC)

SCOPE OF SERVICES

Timeline OUTCOMES for 2019 (What do you plan to accomplish in 2019– be specific.)

The Valdez Arts Council has ten events planned for the 2018-2019 season, as listed below. We want everyone to enjoy the arts! Our current website: www.valdezartscouncil.weebly.com

VALDEZ ARTS COUNCIL 2018-2019 Season

Acoustic Guitar Camp Performers:

Saturday, September 1st, 7pm



James Hill, Anne Janelle, Peppino D'Agostino

<https://www.jameshillannejanelle.com/bio> <http://www.peppinodagostino.com/>

These performers are in Alaska for teaching at the Acoustic Guitar Camp in Wasilla. We are fortunate to have them come to Valdez to share their varied talents in an original show. Peppino has traveled to over 30 countries selling out shows, his album was named one of the top three acoustic guitar albums of all time by Acoustic Guitar magazine. James Hill playing folk, jazz and blues on the ukulele and Anne Janelle playing classical cello won Best Traditional Album in 2009.



The Sweet Remains

<https://www.thesweetremains.com/bio/>

Tues, October 2nd, 7pm

Celebrating 10 years and over 30 MILLION Spotify plays in 2018, THE SWEET REMAINS is the unusual band on today's music scene to be headed by 3 gifted singer-songwriters, each of whom contribute to the writing and 3-part harmonies that define the band's sound.



Instructor: Robert Prince is a professor in the Communication & Journalism Department at UAF and creator/host of the live event, radio show, and podcast *Dark Winter Nights: True Stories from Alaska*.

Dark Winter Nights

Friday, October 19th, 7pm

In collaboration with Prince William Sound College, creator and host Rob Prince teaches regular storytelling workshops through the Folk School Fairbanks cumulating for this final performance from local Valdez talent.



Bodyvox

<http://www.bodyvox.com/history>

Monday, November 5th, 7pm

BodyVox, currently in its 20th season, has toured extensively throughout the U.S. as well as Canada, Mexico, Europe, Japan, China, and India. Based in Portland, OR and founded by Emmy Award-winning choreographers Jamey Hampton and Ashley Roland, BodyVox has developed 9 award winning films, 30 original shows and 3 operas, featuring more than 200 original dances. BodyVox is known for its visual virtuosity, distinctive wit and unique ability to combine dance, theater and film into breathtaking productions rich in imagery, athleticism and humor.



Community Christmas Program

Come see your friends and neighbors perform holiday inspired songs, dance, poetry, and more! This event is free for performers and the audience, however, a donation of canned goods for the Valdez Food Bank is encouraged. **Saturday, December 15, 4PM**



Brad Richter

www.bradrichter-guitar.com/

Friday, January 18th, 7pm

As a composer, Brad is known for his own brand of genre-blurring chamber music. His music is classical but influenced by First Nations music, rock and the acoustic folk guitar traditions.



Pushcart Players Stone Soup

kossontalent.com/artist-roster/pushcart-players

Saturday, February 2nd, 7pm

Pushcart Players is the award-winning professional touring theater company specializing in arts education for children. Each tale is filled with music, color, fantasy and fun while playfully introducing the spirit and customs of different cultures.



JigJam

www.jigjam.ie/

Tuesday, March 26th, 7pm

JigJam are a multi-award winning quartet from the heart of the midlands in Ireland. Blending the best of traditional Irish music with Bluegrass and Americana in a new genre which has been branded as 'I-Grass' or "CeltGrass", their onstage energy along with their virtuosic musical ability has captivated audiences throughout the world.



The Rice Brothers

www.the-rice-brothers.com/

Friday, April 26th, 7pm

Full of energy and commitment, armed with the finest training imaginable, and winners each of gold medals in an international Chopin competition, The Rice Brothers were ready for the world stage. And where better to launch an international career than at New York's Carnegie Hall! Both are virtuoso on the piano and cello



VAC Annual Picnic

Tuesday, May 21st, 6-8PM

Celebrating our sponsors!, Come join us for the annual picnic at the Valdez Glacier Campground. Please bring a dish to share, an acoustic instrument to play, or come and learn how you can become more involved in the Arts Council.

VALDEZ ARTS COUNCIL
Balance Sheet
As of June 30, 2018

	<u>Jun 30, 18</u>
ASSETS	
Current Assets	
Checking/Savings	
Cashbox Bank	200.00
Certificate of Deposit - 1261	18,182.45
Certificate of Depositi - 1252	15,573.86
Operating Expenses # 16102790	41,858.18
Performance Fees # 16501314	10,193.99
Total Checking/Savings	<u>86,008.48</u>
Total Current Assets	<u>86,008.48</u>
TOTAL ASSETS	<u>86,008.48</u>
LIABILITIES & EQUITY	
Equity	
Retained Earnings	97,768.00
Net Income	<u>-11,759.52</u>
Total Equity	<u>86,008.48</u>
TOTAL LIABILITIES & EQUITY	<u>86,008.48</u>